BUREAU OF CORRECTIONS (NBP/CIW) FY 2024 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

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| 17606 | siving) | Copy. |

| Code (PAP) | Procurement | PMO/ | | Mode of Procurement | Scher | Schedule for Each Procurement | | | | Estimat | Estimated Budget (PhP) | | |
|------------|---|-----------------------------------|-----|------------------------|--|--|---|---------------------|-------------|----------------|------------------------|----|---|
| | Project | | | | Advertise ment/Post ing of IB/REI | 7 Carlotte Co. Car | 0.0000000000000000000000000000000000000 | Contract Signing | of Funds | Total | MOOE | со | (brief description of Project) |
| 5020305000 | Food Subsistence of 18,823 PDL NBP Maximum Security | MAXSECO M | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 480,927,650.00 | 480,927,650.00 | 0 | |
| 5020305000 | Compound, Reception and | MEDSECO M, RDC and MINSECOM | | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 306,114,550.00 | 306,114,550.00 | 0 | Based on ₱70.00/ day per PDL for the population for 365 days, Centralized Procurement |
| 5020305000 | Food Subsistence for 3,488 PDL at Correctional | CIW | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 89,118,400.00 | 89,118,400.00 | 0 | |
| 5020305000 | Food Subsistence for 2,681 PDL at Sablayan Prison | SPPF | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 68,499,550.00 | 68,499,550.00 | 0 | Based on ₱70.00/ da |
| 5020305000 | Food Subsistence for 2,714 PDL at | IPPF | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 69,342,700.00 | 69,342,700.00 | 0 | population for 36! days, Centralized |
| 5020305000 | Food Subsistence for 2,509 PDL at | LRP | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 64,104,950.00 | 64,104,950.00 | 0 | Procurement |
| 5020305000 | Food Subsistence for 2,809 PDL at San Ramon Prison | SRPPF | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 71,769,950.00 | 71,769,950.00 | 0 | Based on ₱70.00/ da per PDL for the population for 36 |
| 5020305000 | Food Subsistence for 7,625 PDL at Davao Prison and | DPPF | Yes | Competitive Bidding | Sep-23 | Oct-23 | Oct-23 | Nov-23 | GoP | 194,818,750.00 | 194,818,750.00 | 0 | Based on ₱70.00/ da per PDL for the population for 36 |
| 5020307000 | Drugs and Medicines for 34,292 PDL confined at NBP | NBPH/CIW | YES | Competitive Bidding | | Oct-23 | | Nov-23 | GoP | 159,586,395.00 | 159,586,395.00 | 0 | PDL Drugs and Medicines Based on ₱15.00/ day per PDI for One (1) Year, |
| 5020399000 | Garbage Collection and Disposal at | GSD-WMS | YES | Competitive Bidding | Nov. 2023 | Nov. 2023 | Dec. 2023 | Dec. 2023 | GoP | 12,000,000.00 | 12,000,000.00 | 0 | for NBP Only |



BUREAU OF CORRECTIONS (NBP/CIW)

FY 2024 INDICATIVE ANNUAL PROCUREMENT PLAN (APP)

| Code (PAP) | Procurement | oject End-User P | Is this an Early Procurem ent Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement | | | | Source | Estimat | Remarks | | |
|------------|-----------------------------|------------------|--|---|--|---------------------------------------|--------------------|---------------------|-------------|------------------|------------------|-----|--------------------------------|
| | Project | | | | Advertise ment/Post ing of IB/REI | Submissi on/Openi ng of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description Project) |
| 5020309000 | Fuel, Oil and Lubricants | SUPPLY | YES | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Oct-23 | Oct-23 | Oct-23 | Oct-23 | | 15,822,000.00 | 15,822,000.00 | 0 | for NBP/CIW |
| - | - | - | - | - | - | - | - | - | - | 1,532,104,895.00 | 1,532,104,895.00 | - 1 | - |

Prepared by:

Recommending approval:

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Director General, Bureau of Corrections

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