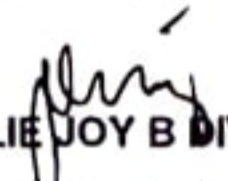


**DAVAO PRISON AND PENAL FARM INDICATIVE Annual Procurement Plan for FY 2024 (Based on NEP)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I GENERAL ADMINISTRATION AND SUPPORT												
5020301000	OFFICE SUPPLIES EXPENSE	SUPPLY	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	1,500,000.00	1,500,000.00	0	SUPPLIES FOR VARIOUS OFFICES (OFFICE SUPPLIES, INK, TONERS, JANITORIAL SUPPLIES)
5020101000	TRAVEL EXPENSE	ADMIN,SSO,REF	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	3,000,000.00	3,000,000.00	0	PLANE TICKETS AND PER DIEM OF PERSONNEL ON OFFICIAL BUSINESS
5020201000	TRAINING EXPENSE	TRAINING UNIT	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	500,000.00	500,000.00	0	IN HOUSE TRAINING AND LIVE OUT TRAININGS
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	HSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	2,000,000.00	2,000,000.00	0	MEDICAL, DENTAL SUPPLIES AND EQUIPMENT
5020307000	DRUGS AND MEDICINES EXPENSE	HSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	41,747,000.00	41,747,000.00	0	DRUGS AND MEDICINES AND MILK SUPPLEMENTS FOR CONFINED PDL
5020305000	FOOD SUPPLIES EXPENSE	DSSO	YES	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	194,819,000.00	194,819,000.00	0	FOOD SUBSISTENCE FOR CONFINED PDL
5020309000	FUEL, OIL AND LUBRICANTS EXPENSE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	3,009,000.00	3,009,000.00	0	DIESEL, GASOLINE FUEL & LUBRICANTS FOR GOVERNMENT MOTOR VEHICLES AND EQUIPMENT
5020401000	WATER EXPENSE	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000.00	100,000.00	0	WATER TANKS, PUMPS FOR CONFINED PDL AND WATER FOR SATELLITE OFFICE
5020402000	ELECTRICITY EXPENSE	GSS	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	13,000,000.00	13,000,000.00	0	FOR ELECTRICITY EXPENSE OF THE AGENCY
5020502000	TELEPHONE EXPENSE - MOBILE	ADMIN	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	540,000.00	540,000.00	0	FOR AUTHORIZED PERSONNEL
5020502000	TELEPHONE EXPENSE - LANDLINE	ADMIN	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	40,320.00	40,320.00	0	FOR OFFICE USE
5029903000	REPRESENTATION EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	700,000.00	700,000.00	0	FOR OFFICIAL VISITORS, EVENTS, MEETINGS & ACTIVITIES
5021304000	REPAIRS & MAINTENANCE EXPENSE - BLDGS & OTHER STRUCTURE	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,500,000.00	4,500,000.00	0	FOR REPAIR OF OFFICE OFFICES AND DORMITORIES
5021306000	REPAIRS & MAINTENANCE EXPENSE - OFFICE EQUIPMENT	PMS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	150,000.00	150,000.00	0	FOR REPAIR OF AIRCON, REF, COPIER, COMPUTER, PRINTER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MACHINERY	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	100,000.00	100,000.00	0	FOR REPAIR OF RADIO, BASE, AND REPEATER
5021306000	REPAIRS & MAINTENANCE EXPENSE - MOTOR VEHICLES	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	941,000.00	941,000.00	0	FOR REPAIR OF GOVERNMENT VEHICLES, TIRES, BATTERIES AND SPARE PARTS
5021303000	REPAIRS & MAINTENANCE EXPENSE - OTHER INFRA	GSS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	500,000.00	500,000.00	0	FOR FABRICATION OF BEDBUNKS AND COFFINS
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSE	ADMIN,SSO,REF	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	5,336,680.00	5,336,680.00	0	FOR OTHER SUPPLIES, PDL BASIC NEEDS - TSHIRTS, BATH SOAP, LAUNDRY SOAP, TOOTHBRUSH, TOOTH PASTE, SPORTS MATERIALS, IT EQUIPMENT, OFFICE EQUIPMENT
5020503000	INTERNET SUBSCRIPTION EXPENSE	CTOS	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	600,000.00	600,000.00	0	FOR INTERNET CONNECTION OF VARIOUS OFFICES & SUPERS QUARTERS


5021502000	FIDELITY BOND PREMIUM	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	300,000.00	300,000.00	0	FOR BOND OF SUPT, CASHIER, SUPPLY ACCOUNTANT
5021503000	INSURANCE EXPENSE	ADMIN	NO	NP-53.5 Agency-to-Agency	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	700,000.00	700,000.00	0	FOR INSURANCE OF BLDG DORMITORIES AND MOTOR VEHICLES
5021199000	OTHER PROFESSIONAL EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	1,500,000.00	1,500,000.00	0	FOR FEE OF PSYCHOLOGISTS, JOB ORDERS, MEDICAL OFFICERS FOR DRUG DEPENDENCY EXAM, PSYCHIATRIST, ZUMBA INSTRUCTOR
5029901000	ADVERTISING EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	21,000.00	21,000.00	0	FOR OFFICE USE
5020504000	CABLE, CATELLITE, TELEGRAPH AND RADIO EXPENSE	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	50,000.00	50,000.00	0	FOR OFFICE USE
5029905004	RENT - EQUIPMENT	ADMIN	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	45,000.00	45,000.00	0	FOR OFFICE USE
5020501000	POSTAGE AND COURIER EXPENSE	ADMIN	NO	Direct Contracting	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	300,000.00	300,000.00	0	FOR MAILING OF OFFICIAL DOCUMENTS, COMMUNICATIONS AND FREIGHT
5029902000	PRINTING AND BINDING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	350,000.00	350,000.00	0	FOR PRINTING OF PRISON JACKET, INDEX CARDS FINGERPRITN CHARS, ASSIGNMENT CARDS, PUBLICATION OF JOURNAL, TARPALLINES
5029999000	OTHER MAINTENANCE AND OPERATING EXPENSE	ADMIN,SSO, REFO	NO	NP-53.9 - Small Value Procurement	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	4,000,000.00	4,000,000.00	0	FOR CULTIMATING ACTMITY OF PDL, PDL COMPENSATION, TRANSPO & GRATUITY, TEAM BUILDING, REPAIR FIREARMS, ACRYLIC DIRECTORY, FEEDING PROGRAM FOR PDL, YEAR END EVALUATION
II. OPERATIONS													
A. CAPITAL OUTLAY													
5060404000	BUILDINGS	GSS	NO	Competitive Bidding	JAN - DEC	JAN - DEC	JAN - DEC	JAN - DEC	GoP	200,000,000.00	200,000,000.00	0	CONSTRUCTION OF NEW BUILDING DORMITORY
									TOTAL	480,349,000.00	480,349,000.00	0	

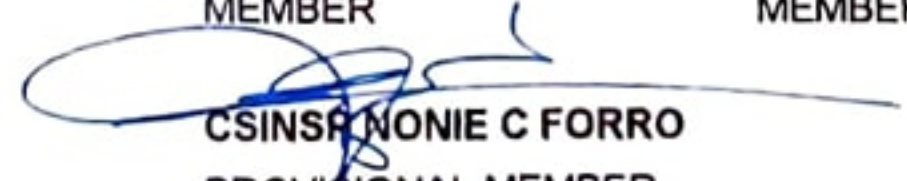
Prepared by:

  
**JULIE JOY B. DIVINAGRACIA**  
 BAC SEC, HEAD

Recommending for approval:

  
**CCINSP DIVINA S. CAMINA**  
 BAC CHAIRPERSON


  
**CTI EDEN P. HASIM**  
 MEMBER

  
**CSINSP NONIE C. FORRO**  
 PROVISIONAL MEMBER

**TRANSFERRER TO NHQ**  
**CCINSP LUCIO GUEVARRA**  
 MEMBER

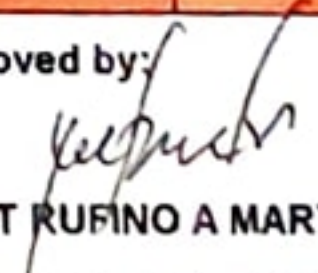
**CSO3 RONALD ABAIS**  
 MEMBER

Reviewed by:

  
**DOPHENE DELMO-GADIA**  
 CHIEF, ACCOUNTANT

  
**NIKKA ELLA NESPEROS**  
 CHIEF, BUDGET

Approved by:

  
**CSUPT RUFINO A. MARTIN, MBA, CSMS**  
 ACTING SUPERINTENDENT, DPPF