

ANNEX B

U OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM
Procurement Monitoring Report January- June FY 2023

Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if)
COMPLETED PROCUREMENT ACTIVITIES																													
	SUPPLY AND DELIVERY OF VARIOUS MEDICINES AND SUPPLIES CY 2023	HWS	Public Bidding	NA	4/20/23	5/2/2023	5/16/23	5/16/23	5/23/23	5/29/23	5/30/23	6/29/23	6/29/23	7/1/23	7/1/23	GAA	73,745.00	73,745.00	NA	73,745.00	73,745.00	NA		NA	NA	4/20/23	NA	NA	NA
	VARIOUS SUPPLIES FOR SUPERINTENDENT QUARTER USE	QUARTER 1- INCHARGE	NP-Small Value	NA	5/19/23	NA	5/24/23	5/24/23	N/A	NA	5/30/23	6/16/23	6/16/23	6/21/23	6/21/23	GAA	73,745.00	73,745.00	NA	73,745.00	73,745.00	NA		NA	NA	5/19/23	NA	NA	NA
	VARIOUS AUTOMOTIVE SPARE PARTS	GSS	NP-Small Value	NA	5/18/23	NA	5/24/23	5/24/23	N/A	NA	6/1/23	6/16/23	6/16/23	7/1/23	7/1/23	GAA	61,500.00	61,500.00	NA	61,500.00	61,500.00	NA		NA	NA	5/18/23	NA	NA	NA
	CONSTRUCTION MATERIALS FOR THE REPAIR OF INFIRMARY WARD ROOF	HWS	NP-Small Value	NA	5/18/23	NA	5/24/23	5/24/23	N/A	NA	5/30/23	6/16/23	6/16/23	7/1/23	7/1/23	GAA	119,750.00	119,750.00	NA	119,550.00	119,550.00	NA		NA	NA	5/18/23	NA	NA	NA
	CONSTRUCTION MATERIALS FOR THE REPAIR OF ONLINE DALAW AREA	GSU	CTOS	NA	5/18/23	NA	5/24/23	5/24/23	N/A	NA	6/1/23	6/16/23	6/16/23	7/1/23	7/1/23	GAA	110,370.00	110,370.00	NA	109,960.40	109,960.40	NA	COA, DO J, FCCI, GRAND KNIGHT	NA	NA	5/18/23	NA	NA	NA
	SCHOOL SUPPLIES FOR DAILY OPERATION	EDUCATION	NP-Small Value	NA	4/19/23	NA	4/27/23	4/27/23	N/A	NA	5/4/23	5/12/23	5/12/23	5/19/23	5/19/23	GAA	130,543.70	130,543.70	NA	129,968.50	129,968.50	NA		NA	NA	4/19/23	NA	NA	NA
	OFFICE SUPPLIES FOR DIFFERENT SECTION USE- 2ND QUARTER	PMS	NP-Small Value	NA	4/21/23	NA	4/27/23	4/27/23	N/A	NA	5/4/23	5/17/23	5/17/23	5/19/23	5/19/23	GAA	329,906.75	329,906.75	NA	329,407.50	329,407.50	NA		NA	NA	4/21/23	NA	NA	NA

PRISON JACKET FINGERPRINT CHART AND INDEX	PDP5	NP-Small Value	NA	3/29/23	NA	4/4/2023	4/4/23	N/A	NA	4/13/23	5/4/23	5/4/23	5/19/23	5/19/23	GAA	150,000.00	150,000.00	NA	148,500.00	148,500.00	NA
CONSTRUCTION MATERIALS FOR CATWALK WINDOW TOWER 1-4	COG	NP-Small Value	NA	3/29/23	NA	4/4/2023	4/4/23	N/A	NA	4/13/23	5/4/23	5/4/23	5/19/23	5/19/23	GAA	115,000.00	115,000.00	NA	84,500.00	84,500.00	NA
FOOD ACCOMMODATION CUSTODIAL FORUM	OPCEN	NP-Small Value	NA	2/8/13	NA	2/13/2023	2/13/23	N/A	NA	2/14/23	2/14/23	2/14/23	2/14/23	2/14/23	GAA	150,000.00	150,000.00	NA	150,000.00	150,000.00	NA
GROOMING KIT FOR PDL USE	EAS	NP-Small Value	NA	2/15/23	NA	2/21/2023	2/21/23	N/A	NA	2/23/23	3/3/23	3/3/23	3/18/23	3/18/23	GAA	90,900.00	90,900.00	NA	90,294.00	90,294.00	NA
CONSTRUCTION MATERIALS FOR PDL CASKET USE	GSS	NP-Small Value	NA	2/15/23	NA	2/21/2023	2/21/23	N/A	NA	2/23/23	3/6/23	3/6/23	3/21/23	3/21/23	GAA	89,200.00	89,200.00	NA	89,200.00	89,200.00	NA
CONSTRUCTION MATERIALS FOR BBC CR REPAIR	BBC	NP-Small Value	NA	2/15/23	NA	2/21/2023	2/21/23	N/A	NA	2/23/23	2/28/23	2/28/23	3/15/23	3/15/23	GAA	116,115.00	116,115.00	NA	105,165.00	105,165.00	NA
AVR EQUIPMENT	ICTS	NP-Small Value	NA	2/15/23	NA	2/21/2023	2/21/23	N/A	NA	2/23/23	3/3/23	3/3/23	3/18/23	3/18/23	GAA	50,000.00	50,000.00	NA	49,500.00	49,500.00	NA
T-SHIRT, TARP ETC NATIONAL WOMENS MONTH	GAD	NP-Small Value	NA	2/22/23	NA	2/28/2023	2/28/23	N/A	NA	3/3/23	3/9/23	3/9/23	3/24/23	3/24/23	GAA	80,000.00	80,000.00	NA	80,000.00	80,000.00	NA
BATTERY FOR SRPPF VEHICLE USE	GSS	NP-Small Value	NA	2/22/23	NA	2/28/2023	2/28/23	N/A	NA	2/28/23	3/13/23	3/13/23	5/26/23	5/26/23	GAA	72,000.00	72,000.00	NA	68,000.00	68,000.00	NA
DAY LIGHT BULBS	GSS	NP-Small Value	NA	2/15/23	NA	2/21/2023	2/21/23	N/A	NA	2/23/23	3/3/23	3/3/23	3/18/23	3/18/23	GAA	72,000.00	72,000.00	NA	71,700.00	71,700.00	NA
ELECTRONIC INJECTOR FOR H-100	GSS	NP-Small Value	NA	1/31/23	NA	2/6/2023	2/6/23	N/A	NA	2/8/23	2/27/23	2/27/23	3/14/23	3/14/23	GAA	200,000.00	200,000.00	NA	168,000.00	168,000.00	NA
ELECTRICAL MATERIALS 1ST QUARTER USE	GSS	NP-Small Value	NA	2/1/23	NA	2/6/2023	2/6/23	N/A	NA	2/8/23	2/18/23	2/18/23	3/3/23	3/3/23	GAA	55,980.00	55,980.00	NA	55,980.00	55,980.00	NA
CONSTRUCTION MATERIALS REPAIR OF GSS STORAGE	GSS	NP-Small Value	NA	1/31/23	NA	2/6/2023	2/6/23	N/A	NA	2/8/23	2/24/23	2/24/23	3/11/23	3/11/23	GAA	372,570.00	372,570.00	NA	347,065.00	347,065.00	NA
OFFICE SUPPLIES FOR DIFFERENT SECTION USE-1ST QUARTER	PMS	NP-Small Value	NA	1/31/23	NA	2/6/2023	2/6/23	N/A	NA	2/8/23	2/16/23	2/16/23	3/3/23	3/3/23	GAA	365,143.96	365,143.96	NA	359,502.25	359,502.25	NA

COA,DO J,FCCI, GRAND KNIGHT

NA	NA	3/29/23	NA	NA	NA
NA	NA	3/29/23	NA	NA	NA
NA	NA	2/8/13	NA	NA	NA
NA	NA	2/15/23	NA	NA	NA
NA	NA	2/15/23	NA	NA	NA
NA	NA	2/15/23	NA	NA	NA
NA	NA	2/15/23	NA	NA	NA
NA	NA	2/22/23	NA	NA	NA
NA	NA	2/22/23	NA	NA	NA
NA	NA	2/15/23	NA	NA	NA
NA	NA	1/31/23	NA	NA	NA
NA	NA	2/1/23	NA	NA	NA
NA	NA	1/31/23	NA	NA	NA
NA	NA	1/31/23	NA	NA	NA

	60 PCS SICKLE	WLP	NP-Small Value	NA	N/A	NA	NA	4/27/23	N/A	NA	N/A	5/4/23	5/4/23	5/16/23	5/16/23	GAA	36,000.00	36,000.00	NA	35,940.00	35,940.00	NA	NA	NA	N/A	NA	NA	NA
	FUEL FILTER AND ACCESSORIES ISUZU TRUCK	GSS	NP-Small Value	NA	N/A	NA	NA	4/20/23	N/A	NA	N/A	4/21/23	4/21/23	5/6/23	5/6/23	GAA	10,300.00	10,300.00	NA	10,300.00	10,300.00	NA	NA	NA	N/A	NA	NA	NA
	FUEL FILTER AND ACCESSORIES PRISON VEHICLES	TRANSPORTATION	NP-Small Value	NA	N/A	NA	NA	4/20/23	N/A	NA	N/A	4/21/23	4/21/23	5/6/23	5/6/23	GAA	42,200.00	42,200.00	NA	42,200.00	42,200.00	NA	NA	NA	N/A	NA	NA	NA
	MESSAGE OIL, TOWEL ETC FOR VOCATIONAL TRAINING	EDUCATION	NP-Small Value	NA	N/A	NA	NA	4/20/23	N/A	NA	N/A	5/19/23	5/19/23	5/24/23	5/24/23	GAA	32,050.00	32,050.00	NA	32,050.00	32,050.00	NA	NA	NA	N/A	NA	NA	NA
Total Alloted Budget of Procurement Activities																		4,427,804.66										
Total Contract Price of Procurement Activities Conducted																		4,280,680.18										
Total Savings (Total Alloted Budget - Total Contract Price)																		147,124.48										

COA, DO J, FCCI, GRAND KNIGHT

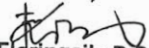
ON-GOING PROCUREMENT ACTIVITIES

	SUPPLY AND DELIVERY OF VARIOUS MEDICINES AND SUPPLIES CY 2023	HWS	Public Bidding	NA	4/20/23	5/2/2023	5/16/23	5/16/23	5/23/23	5/29/23	5/30/23	6/29/23	6/29/23	ON-GOING	ON-GOING	GAA	9,195,000.00	9,195,000.00	NA	7,047,296.00	7,047,296.00	NA	NA	NA	4/20/23	NA	NA	NA
	CONSTRUCTION MATERIALS-REPAIR OF COA OFFICE WALLS	GSS	NP-Small Value	NA	6/28/23	NA	7/4/2023	7/4/2023	N/A	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	114,500.00	114,500.00	N/A	N/A	N/A	NA	NA	NA	6/30/23	NA	NA	NA
	30 UNITS EXTERNAL HARD DRIVE	CTOS	NP-Small Value	NA	6/28/23	NA	7/4/2023	7/4/2023	NA	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	90,000.00	90,000.00	N/A	N/A	N/A	NA	NA	NA	6/30/23	NA	NA	NA
	CONSTRUCTION MATERIALS-MAX/MED PERIMETER FENCE	COG	NP-Small Value	NA	6/28/23	NA	7/4/2023	7/4/2023	N/A	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	199,800.00	199,800.00	N/A	N/A	N/A	NA	NA	NA	6/30/23	NA	NA	NA
	1 UNIT CHAINSAW	WLP	NP-Small Value	NA	6/28/23	NA	7/4/2023	7/4/2023	N/A	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	155,000.00	155,000.00	N/A	N/A	N/A	NA	NA	NA	6/30/23	NA	NA	NA
	1 UNIT DSLR CAMERA AND 1 UNIT MANUAL TYPEWRITER	PDPS	NP-Small Value	NA	6/28/23	NA	7/4/2023	7/4/2023	NA	NA	ON-GOING	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	55,000.00	55,000.00	N/A	N/A	N/A	NA	NA	NA	6/30/23	NA	NA	NA
	ELECTRICAL MATERIALS - TRANSFORMER	GSS	NP-Small Value	NA	N/A	NA	NA	6/20/23	N/A	NA	N/A	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	10,800.00	10,800.00	NA	8,702.00	8,702.00		NA	NA	NA	NA	NA	NA
	ELECTRICAL MATERIALS-2ND QUARTER	GSS	NP-Small Value	NA	N/A	NA	NA	6/20/23	N/A	NA	N/A	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	49,275.00	49,275.00	NA	46,231.50	46,231.50		NA	NA	NA	NA	NA	NA
	15 PCS STAMP	HWS	NP-Small Value	NA	N/A	NA	NA	6/20/23	N/A	NA	N/A	ON-GOING	ON-GOING	ON-GOING	ON-GOING	GAA	7,500.00	7,500.00	NA	7,500.00	7,500.00		NA	NA	NA	NA	NA	NA


COA, DO J, FCCI, GRAND KNIGHT


1 UNIT ELECTRIC ROUTER	HANDIC RAFT	NP-Small Value	NA	N/A	NA	NA	6/27/23	N/A	NA	N/A	ON- GOING	ON- GOING	ON- GOING	ON- GOING	GAA	8,400.00	8,400.00	NA	8,400.00	8,400.00			NA	NA	NA	NA	NA	NA	NONE													
Total Alloted Budget of On-going Procurement Activities																9,885,275.00																										

Prepared by:

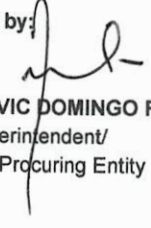

CO2 Florngale D Sungsal
 Member, BAC Secretariat

Recommending Approval:



C/SINSP EDGARDO F MENDOZA JR
 Chairperson, BAC



C/INSP ROMMEL J CAMPILIS
 Vice-Chairperson

Approved by:


C/SUPT VIC DOMINGO F SUYAT
 Superintendent/
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C/INSP TOMAS B AVILA
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CSO4 Rowel T Alvarez
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