

Bureau Of Corrections - Iwahig Prison & Penal Farm Iwahig, 5301 Puerto Princesa City



Supplemental Annual Procurement Plan # 02 FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source	Estimated Budget (PhP)				Remarks (brief description of	
				Advertise ment/Pos ting of IB/REI		of	Contract Signing	of Funds	Total	MOOE	со		Program/Activity/Proj ect)
5020201000	Training Expenses												
	Seminar Workshop on CSC- PRIME-HRM, Individual Development Plan and ORA OHRA		NP-53.9 - Small Value Procurement	4	Ma	ау	s.	GoP	24,000.00	-		Continuing Fund	Seminar fee
	VIP Security Training		NP-53.9 - Small Value Procurement		Ju	ne		GoP	121,750.00	• 0 -	:		Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Defense Training for Female Personnel		NP-53.9 - Small Value Procurement	rn	Ju	ne		GoP	13,500.00				Meals (lunch and snacks,) Miscellaneous Expenses and
47	Disaster Risk Reduction and Management Seminar/Worshop with First Aid and Basic Life Support Lecture and Demonstration	Training Unit	NP-53.9 - Small Value Procurement		Septe	mber		GoP	56,250.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Seminar on RA 9184		NP-53.9 - Small Value Procurement		May-	June		GoP	90,000.00				Seminar Fee and other Expenses
	Human Resource Management Summit	,	NP-53.9 - Small Value Procurement	1 2	June -De	ecember		GoP	12,000.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers

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	Basic Military Courtesy and Discipline		NP-53.9 - Small Value Procurement	*	June	GoP	72,500.00		snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers		
	Harmonized and Gender Mainstreaming				NP-53.9 - Small Value Procurement	•	June	ĞоР	132,000.00	9	Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Conduct Staff Development/Team Building/Recreational Workshop	*	NP-53.9 - Small Value Procurement		August	GoP	25,000.00	Continuing	Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers		
	Seminar Workshop on Capability Enhancement on the Implementation of RA 9165 in Prison Facility and Drug Free Workplace Priority	Training Unit		Training Unit	NP-53.9 - Small Value Procurement		October	ĞoP	39,250.00	Fund Meals (snacks,) Miscellar Expense Honorar Expense Speaker	Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
	Emergency Medical Technician Basic Crash Course		NP-53.9 - Small Value Procurement		July	GoP	25,750.00		Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium		
	Training Conduct Visual Security Monitoring (Certified CCTV Operator Training Course		NP-53.9 - Small Value Procurement		June	GoP	36,000.00		Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers		
	Webinar on Appraisal and Disposal of Government Properties		NP-53.9 - Small Value Procurement		JUne	GoP	24,000.00		Seminar Fee		

	Webinar on Cash Management and Cash Control		NP-53,9 - Small Value Procurement	*	July		GoP	12,000.00			Continuing Fund	Seminar Fee
	Webinar on Laws and Rules on Government Expenditures		NP-53.9 - Small Value Procurement		June		GoP	32,000.00				Seminar Fee
	Other Trainings/Seminars at IPPF	Training Unit	NP-53.9 - Small Value Procurement		May-December		ĠoP	100,000.00				Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers
T-	Other Training/Seminar conducted outside IPPF		NP-53.9 - Small Value Procurement		May-December		GoP	394,598.00	A			Meals (lunch and snacks,) Miscellaneous Expenses and Honorarium Expenses for Speakers, Seminar Fee and other Expenses
50200321009	Semi-Expendable Machinery and Equipment Expenses			CILY CV		eka taja				. Ages		
	Acquisition of Solar LED Lights for Minimum Security and CSC Main Road (from Lakandula Gate		Competitive Bidding		Мау		ĠoP	922,500.00				Supply and delivery of Solar LED Lights
	Procurement of construction materials for the fabrication of solar LED Lights bracket at MINSEC at Lakandula Gate	4	NP-53.9 - Small Value Procurement		May		GoP	277,500.00			Continuing Fund	Supply and delivery construction materials for Solar LED Lights bracket
	Supply and delivery of Bunk Beds		Competitive Bidding		May	z	GoP	1,500,000.00				Supply and delivery og bunk beds

Procurement of Firefighting Equipment/Materials (Iniversall Fire Extinguishers with wall bracket and harger)	Shopping	June- December	GoP	248,460.00	Continuing Fund	Supply and delivery of fire fighting equipment and materials universal fire extinguishers
Repair and Maintenance-Semi Expendable Machinery and Equipment					1	
Repair and Mair tenance for CCTV Equipment, Radio and Communications Equipment	NP-53.9 - Small Value Procurement	May-December	GoP	500,000.00	Continuing Fund	Repair and Maintenance of CCTV Equipment, Radio and Communication Equipment
GRAND TOTAL		4,659,058.0()				

Prepared by:

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Corrections Technical Senior Officer 3

In-Charge Procurement Section /Head, BAC

Secretariat

Attested by:

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Recommending approval:

JOCELYN A RODRIGUEZ

Corrections Inspector BAC Chairman

Approved by:

GARY & GARCIA RCrim, MSCA

Corrections Chief Inspector Superintendenty