

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 6,109,810,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,216,000,000	P 67,289,000	P	P 1,283,289,000
Operations	<u>2,785,557,000</u>	<u>1,820,964,000</u>	<u>20,000,000</u>	<u>4,626,521,000</u>
PRISONERS REHABILITATION PROGRAM		105,393,000		105,393,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>2,785,557,000</u>	<u>1,715,571,000</u>	<u>20,000,000</u>	<u>4,521,128,000</u>
Total, Regular Programs	<u>4,001,557,000</u>	<u>1,888,253,000</u>	<u>20,000,000</u>	<u>5,909,810,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>200,000,000</u>	<u>200,000,000</u>
Total, Project(s)			<u>200,000,000</u>	<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,001,557,000</u>	P <u>1,888,253,000</u>	P <u>220,000,000</u>	P <u>6,109,810,000</u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowances of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowances at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for forty nine thousand four hundred eighty one (49,481) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS ; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 72,819,000	P 67,289,000		P 140,108,000
National Capital Region (NCR)	72,819,000	67,289,000		140,108,000
New Bilibid Prison/Correctional Institute for Women	72,819,000	67,289,000		140,108,000
Administration of Personnel Benefits	1,143,181,000			1,143,181,000
National Capital Region (NCR)	1,143,181,000			1,143,181,000
New Bilibid Prison/Correctional Institute for Women	1,143,181,000			1,143,181,000
Sub-total, General Administration and Support	1,216,000,000	67,289,000		1,283,289,000
Operations				
PRISONERS REHABILITATION PROGRAM		105,393,000		105,393,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		93,910,000		93,910,000
National Capital Region (NCR)		46,544,000		46,544,000
New Bilibid Prison/Correctional Institute for Women		46,544,000		46,544,000

Region IVB - MIMAROPA		<u>18,554,000</u>		<u>18,554,000</u>
Iwahig Prison and Penal Farm		10,524,000		10,524,000
Sablayan Prison and Penal Farm		8,030,000		8,030,000
Region VIII - Eastern Visayas		<u>6,756,000</u>		<u>6,756,000</u>
Leyte Regional Prison		6,756,000		6,756,000
Region IX - Zamboanga Peninsula		<u>8,170,000</u>		<u>8,170,000</u>
San Ramon Prison and Penal Farm		8,170,000		8,170,000
Region XI - Davao		<u>13,886,000</u>		<u>13,886,000</u>
Davao Prison and Penal Farm		13,886,000		13,886,000
Operation and Implementation of Agro-Industries Projects		<u>11,483,000</u>		<u>11,483,000</u>
National Capital Region (NCR)		<u>4,674,000</u>		<u>4,674,000</u>
New Bilibid Prison/Correctional Institute for Women		4,674,000		4,674,000
Region IVB - MIMAROPA		<u>3,203,000</u>		<u>3,203,000</u>
Iwahig Prison and Penal Farm		1,865,000		1,865,000
Sablayan Prison and Penal Farm		1,338,000		1,338,000
Region IX - Zamboanga Peninsula		<u>1,508,000</u>		<u>1,508,000</u>
San Ramon Prison and Penal Farm		1,508,000		1,508,000
Region XI - Davao		<u>2,098,000</u>		<u>2,098,000</u>
Davao Prison and Penal Farm		2,098,000		2,098,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>2,785,557,000</u>	<u>1,715,571,000</u>	<u>20,000,000</u>	<u>4,521,128,000</u>
Supervision, Control and Management of National Prisoners	<u>2,785,557,000</u>	<u>1,715,571,000</u>	<u>20,000,000</u>	<u>4,521,128,000</u>
National Capital Region (NCR)	<u>2,765,408,000</u>	<u>1,077,701,000</u>	<u>20,000,000</u>	<u>3,863,109,000</u>
New Bilibid Prison/Correctional Institute for Women	2,765,408,000	1,077,701,000	20,000,000	3,863,109,000
Region IVB - MIMAROPA	<u>7,256,000</u>	<u>217,269,000</u>		<u>224,525,000</u>
Iwahig Prison and Penal Farm	6,655,000	113,157,000		119,812,000
Sablayan Prison and Penal Farm	601,000	104,112,000		104,713,000
Region VIII - Eastern Visayas	<u>2,011,000</u>	<u>91,086,000</u>		<u>93,097,000</u>
Leyte Regional Prison	2,011,000	91,086,000		93,097,000
Region IX - Zamboanga Peninsula	<u>4,080,000</u>	<u>69,594,000</u>		<u>73,674,000</u>
San Ramon Prison and Penal Farm	4,080,000	69,594,000		73,674,000

GENERAL APPROPRIATIONS ACT, FY 2023

Region XI - Davao	<u>6,802,000</u>	<u>259,921,000</u>		<u>266,723,000</u>
Davao Prison and Penal Farm	<u>6,802,000</u>	<u>259,921,000</u>		<u>266,723,000</u>
Sub-total, Operations	<u>2,785,557,000</u>	<u>1,820,964,000</u>	<u>20,000,000</u>	<u>4,626,521,000</u>
Total, Regular Programs	<u>4,001,557,000</u>	<u>1,888,253,000</u>	<u>20,000,000</u>	<u>5,909,810,000</u>
PROJECT(S)				
Locally - Funded Project(s)				
Construction of a Super Maximum Security Facility			<u>200,000,000</u>	<u>200,000,000</u>
Sub-total, Locally-Funded Project(s)			<u>200,000,000</u>	<u>200,000,000</u>
Total, Project(s)			<u>200,000,000</u>	<u>200,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,001,557,000</u>	P <u>1,888,253,000</u>	P <u>220,000,000</u>	P <u>6,109,810,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,781

Total Permanent Positions

67,781

Other Compensation Common to All

Personnel Economic Relief Allowance

3,936

Representation Allowance

894

Transportation Allowance

894

Clothing and Uniform Allowance

984

Mid-Year Bonus - Civilian

5,648

Year End Bonus

5,648

Cash Gift

820

Productivity Enhancement Incentive

820

Step Increment

170

Total Other Compensation Common to All

19,814

Other Compensation for Specific Groups

Hazard Duty Pay

2,146

Other Personnel Benefits

1,958

Total Other Compensation for Specific Groups

4,104

Other Benefits	
PAG-IBIG Contributions	196
PhilHealth Contributions	1,416
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	1,410
Terminal Leave	<u>103</u>
Total Other Benefits	<u>3,321</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,837,791
Creation of New Positions	<u>306,750</u>
Total Basic Pay	<u>2,144,541</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	112,800
Clothing/Uniform Allowance	38,833
Subsistence Allowance	253,962
Laundry Allowance	1,773
Quarters Allowance	24,014
Longevity Pay	66,332
Mid-Year Bonus - Military/Uniformed Personnel	149,287
Year End Bonus	149,287
Cash Gift	23,500
Productivity Enhancement Incentive	<u>23,500</u>
Total Other Compensation Common to All	<u>843,288</u>
Other Compensation for Specific Groups	
Hazard Duty Pay	30,456
Lump-sum for Filling of Positions - Military/ Uniformed Personnel (MUP)	<u>826,349</u>
Total Other Compensation for Specific Groups	<u>856,805</u>
Other Benefits	
Special Group Term Insurance	338
PAG-IBIG Contributions	5,640
PhilHealth Contributions	40,306
Employees Compensation Insurance Premiums	5,640
Terminal Leave	<u>9,979</u>
Total Other Benefits	<u>61,903</u>
Total Personnel Services	<u>4,001,557</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	45,187
Training and Scholarship Expenses	8,180

GENERAL APPROPRIATIONS ACT, FY 2023

Supplies and Materials Expenses	1,672,167
Utility Expenses	82,665
Communication Expenses	7,225
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
Repairs and Maintenance	50,027
Financial Assistance/Subsidy	830
Taxes, Insurance Premiums and Other Fees	1,251
Other Maintenance and Operating Expenses	
Advertising Expenses	863
Printing and Publication Expenses	1,209
Representation Expenses	4,088
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	1,464
Donations	747
Other Maintenance and Operating Expenses	3,900
Total Maintenance and Other Operating Expenses	<u>1,888,253</u>
Total Current Operating Expenditures	<u>5,889,810</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	200,000
Machinery and Equipment Outlay	20,000
Total Capital Outlays	<u>220,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>6,109,810</u></u>