

BUREAU OF CORRECTIONS - SAN RAMON PRISON AND PENAL FARM, ZAMBOANGA CITY
UPDATED / SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR JULY TO DECEMBER FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2022-001	TRAVELLING EXPENSES (LOCAL)	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	4,498,000.00	4,498,000.00		ESCORTING OF PDL, REASSIGNMENT OF PERSONNEL, OFFICIAL BUSINESS
2022-002	TRAINING EXPENSES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00		SEMINAR/ TRAINING OF SRPPF PERSONNEL
2022-003	OFFICE SUPPLIES EXPENSES	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Jan-Dec-22	Jan-Dec-22	Jan-Dec-22	Jan-Dec-22	GoP	1,057,000.00	1,057,000.00		BONDPAPER, BALLPEN, ETC.
2022-004	PETROLEUM, OIL AND LUBRICANT	GSS	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	3,279,000.00	3,279,000.00		GASOLINE, DIESEL AND LUBRICANTS
2022-005	OTHER SUPPLIES AND MATERIAL	DIFF SECTIONS										
	1. Panaflex Signages	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	GoP	58,000.00	58,000.00		1 MinSeCom sinage, 1 Admin Signange (logo)
	2. Air-Condition Cleaning Materials	GSS	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	11,750.00	11,750.00		Washing Pump, Long Hose Filter, steel brush ETC.
	3. OFFICE CHAIR	DIFF SECTIONS	NP-53.5 Agency-to-Agency	Aug-22	Aug-22	Aug-22	Aug-22	GoP	29,725.00	29,725.00		5. Security and Operations Office
	4. PRINTER	Finance	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	14,800.00	14,800.00		1 Finance Section
	5. Air Conditioned	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	GoP	65,585.00	65,585.00		1 BBC, 2.hp Quarter-1, 1 Armory .60hp
	6. Hard Drive 1 TB	OPCEN	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	90,000.00	90,000.00		Hard Drive 1T
	7. Medical Device	Medical	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	17,800.00	17,800.00		Lancet, Glucometer, strips, lancing dvice
	8. Microphone set	Reformation	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	7,800.00	7,800.00		1 set Microphone
	9. White Board	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	GoP	9,900.00	9,900.00		1 Document, 1 IIS
	10. Chest Freezer	Superintendent Quarter	NP-53.9 - Small Value Procurement	Sept-22	Sept-22	Sept-22	Sept-22	GoP	48,000.00	48,000.00		1 Superintendent quarter
	11. Circular Saw	Handicraft	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	14,900.00	14,900.00		1 Unit Handicraft.
	12. Cleaning Tools	GSS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	20,750.00	20,750.00		scythce, bolo, shoevel, carborandum
	13 TV	ARTA	NP-53.9 - Small Value Procurement	Jul-22	Jul-22	Jul-22	Jul-22	GoP	3,000.00	3,000.00		1 ARTA
	14. Computer Monitor	Accounting	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	14,999.00	14,999.00		1 UNIT Accounting
	15. Steel Cabinets	DIFF SECTIONS	NP-53.9 - Small Value Procurement	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	Jul-Dec 22	GoP	108,000.00	108,000.00		1 ARTA, 4 Records, 1 IIS
	16. 2stroke 2T Oil Marine Engine Oil	GSS	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	4,900.00	4,900.00		2 stroke 2t oil Marine Engine Oil for WASAR Training Use
	17. Computer Peripherals	OPCEN	NP-53.9 - Small Value Procurement	Jul- Dec 22	Jul- Dec 22	Jul- Dec 22	Jul- Dec 22	GoP	20,000.00	20,000.00		Monitor 27" , keyboard, mouse, lan coupler, RJ 45
	18. Kitchen Utensils	Superintendent Quarter	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	22,010.00	22,010.00		plate, fork, spoon, drinking glass, saucer, etc.
	19. Materials for Moving UP Ceremon	Education	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	20,000.00	20,000.00		lay garlanf, envelope, ribbon, cloth decors
	20. Drug Test kit	Medical	NP-53.9 - Small Value Procurement	Oct-22	Oct-22	Oct-22	Oct-22	GoP	55,950.00	55,950.00		Drug Test Kit
	21. Christmas Decorations	Admin	NP-53.9 - Small Value Procurement	Dec-22	Dec-22	Dec-22	Dec-22	GoP	48,900.00	48,900.00		christmas lights,

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	1. REPAIR ADMIN Building Roofing	Admin	NP-53.9 - Small Value Procurement	Aug-22	Aug-22	Aug-22	Aug-22	GoP	48,730.00	48,730.00		REPAIR ADMIN Building Roofing
009-C	MACHINERY	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	544,000.00	544,000.00		REPAIR XEROX MACHINE, GENERATOR, ETC.
009-D	OFFICE EQUIPMENT	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	214,000.00	214,000.00		UPGRADING OF COMPUTER AND CLEANING OF AIRCONDITIONERS
009-E	MOTOR VEHICLES	DIFF SECTIONS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	443,000.00	443,000.00		FOR PRISON VEHICLES MAINTENANCE
2022-010	FOOD SUPPLIES EXPENSES	KITCHEN	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	44,943,000.00	44,943,000.00		PDL POPULATION 1,757 x 70PHP/DAY x 365 DAYS= 44,891,350.00
2022-011	DRUGS AND MEDICINES	MEDICAL AND DENTAL	Competitive Bidding	Oct-21	Oct-21	Oct-21	Oct-21	GoP	9,630,000.00	9,630,000.00		PDL POPULATION 1,757 x 15PHP/DAY x 365 DAYS= 9,619,575.00
2022-012	MEDICAL, DENTAL AND LABORATORY SUPPLIES AND EXPENSES	MEDICAL AND DENTAL	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	594,000.00	594,000.00		FACE MASKS, FACESHIELD, ALCOHOL, BP APPARATUS, ETC.
2022-013	FIDELITY BONDS PREMIUMS	SRPPF PERSONNEL	Direct Contracting	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		FOR BONDS OF EMPLOYEES WITH PETTY CASH
2022-014	INSURANCE EXPENSES	SUPPLY	Direct Contracting	N/A	N/A	N/A	N/A	GoP	27,000.00	27,000.00		INSURANCE OF PRISON VEHICLES AND BUILDINGS
2022-015	ADVERTISING EXPENSES	BAC,ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	GoP	23,000.00	23,000.00		COMPETITIVE BIDDING ADS
2022-016	PRINTING AND PUBLICATIONS EXPENSES	BAC,ADMIN	Direct Contracting	N/A	N/A	N/A	N/A	GoP	42,000.00	42,000.00		TARPAULIN, PUBLICATION, ETC.
2022-017	REPRESENTATION EXPENSES							GoP	183,000.00	183,000.00		
2022-018	RENTS EQUIPMENTS	DIFF SECTIONS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		
2022-019	OTHER MAINTENANCE AND OPERATING EXPENSES	CASHIER		N/A	N/A	N/A	N/A	GoP	638,000.00	638,000.00		
2022-020	OTHER PROFESSIONAL EXPENSES	ADMIN		N/A	N/A	N/A	N/A	GoP	147,000.00	147,000.00		

Prepared by:

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