

# ANNEX B

RECTIONS - SAN RAMON PRISON AND PENAL FARM  
Procurement Monitoring Report July - December FY 2022

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (If)	
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																															
	external Hard Drive 1TB	OPCEN	NP-Small Value	NA	06/30/2022	NA	NA	7/6/22	N/A	NA	6/7/22	7/21/22	7/21/22	2/8/22	8/2/22	GAA	90,000.00	90,000.00	NA	89,000.00	89,000.00	NA			NA	NA	06/30/2022	NA	NA	NA	None
	cement 40kg bags	WLS	NP-Small Value	NA	6/22/22	NA	NA	6/28/22	N/A	NA	6/22/22	7/14/22	7/14/22	7/15/22	7/15/22	GAA	59,000.00	59,000.00	NA	58,000.00	58,000.00	NA			NA	NA	6/22/22	NA	NA	NA	None
	Office Supplies 3rd Quarter FY 2022	PLPMU	NP-Small Value	NA	6/30/22	NA	NA	6/7/22	N/A	NA	6/7/22	7/21/22	7/21/22	7/26/22	7/26/22	GAA	324,977.20	324,977.20	NA	323,677.25	323,677.25	NA			NA	NA	6/30/22	NA	NA	NA	None
	Construction Materials for the Repair of water system building	GSS	NP-Small Value	NA	9/14/22	NA	NA	9/20/22	N/A	NA	10/27/22	10/27/22	9/20/22	10/27/22	10/27/22	GAA	57,770.50	57,770.50	NA	57,095.00	57,095.00	NA			NA	NA	9/14/22	NA	NA	NA	None
	Food accommodation for 152 founding anniversary of SRPPF	ADMN	NP-Small Value	NA	8/18/22	NA	NA	8/24/22	N/A	NA	8/24/22	8/25/22	2/25/22	8/31/22	8/31/22	GAA	75,000.00	75,000.00	NA	75,000.00	75,000.00	NA			NA	NA	8/18/22	NA	NA	NA	None
	Office Supplies 4rt quarter 2022	PLPMU	NP-Small Value	NA	5/11/22	NA	NA	11/11/22	N/A	NA	11/11/22	11/23/22	11/23/22	5/12/22	5/12/22	GAA	198,611.00	198,611.00	NA	198,511.00	198,511.00	NA	COA,DO J,FCCI, GRAND		NA	NA	5/11/22	NA	NA	NA	None

drugtest kit	medical	NP-Small Value	NA	10/5/22	NA	NA	10/11/22	N/A	NA	11/10/22	3/10/22	11/17/2022	4/11/22	4/11/22	GAA	55,950.00	55,950.00	NA	55,525.00	55,525.00	NA
cement 40kg bags hollowblock production	WLS	NP-Small Value	NA	8/5/22	NA	NA	8/10/22	N/A	NA	8/19/22	8/15/22	8/19/22	8/19/22	8/19/22	GAA	59,000.00	59,000.00	NA	58,000.00	58,000.00	NA
Repair of Halfway House	EAS	NP-Small Value	NA	3/6/22	NA	NA	6/7/22	N/A	NA	6/7/22	7/15/22	3/8/22	4/8/22	4/8/22	GAA	807,705.00	807,705.00	NA	805,630.00	805,630.00	NA
Office supplies and devices	PLPMU	NP-Small Value	NA	6/30/22	NA	NA	7/6/22	N/A	NA	6/7/22	7/14/22	7/21/22	7/26/22	7/26/22	GAA	324,977.20	324,977.20	NA	323,677.25	323,677.25	NA
supply and delivery of petroleum, fuel, oil and lubricants 2023	GSS	NP-Small Value	NA		NA	NA	10/20/22	N/A	NA	8/11/22	11/17/22	1/1/23	11/30/22	1/1/23	GAA	2,721,850.00	2,721,850.00	NA	2,661,850.00	2,661,850.00	NA
rehabilitation of Max. Med. Min. and sea wall perimeter lights	GSS	NP-Small Value	NA	12/14/22	NA	NA	12/20/22	N/A	NA	12/29/22	12/27/22	6/1/23	9/1/23	1/9/23	GAA	287,930.00	287,930.00	NA	287,930.00	287,930.00	NA
LAMP FOR SUPERINTENDENTS PERIMETER FENCE LIGHTS	GSS	NP-Small Value	NA	12/14/22	NA	NA	12/20/22	N/A	NA	12/29/22	12/27/22	6/1/23	9/1/23	9/1/23	GAA	89,600.00	89,600.00	NA	89,600.00	89,600.00	NA
Office Supplies /Equipments	PLPMU	NP-Small Value	NA	11/25/22	NA	NA	12/1/22	N/A	NA	12/15/22	3/1/23	12/29/22	6/1/23	1/6/23	GAA	54,390.00	54,390.00	NA	51,000.00	51,000.00	NA
Construction Materials for the Repair done by Typhoon PAENG	GSS	NP-Small Value	NA	12/14/22	NA	NA	12/20/22	N/A	NA	12/20/22	2/1/23	12/21/22	3/1/23	3/1/23	GAA	71,880.00	71,880.00	NA	71,880.00	71,880.00	NA

NA	NA	10/5/22	NA	NA	NA	None
NA	NA	8/5/22	NA	NA	NA	None
NA	NA	3/6/22	NA	NA	NA	None
NA	NA	6/30/22	NA	NA	NA	None
NA	NA	1/0/00	NA	NA	NA	None
NA	NA	12/14/22	NA	NA	NA	None
NA	NA	12/14/22	NA	NA	NA	None
NA	NA	11/25/22	NA	NA	NA	None
NA	NA	12/14/22	NA	NA	NA	None

Construction Materials for the Repair of COA Office	Accounting	NP-Small Value	NA	11/25/22	NA	NA	12/1/22	N/A	NA	12/19/22	12/15/22	12/15/22	12/19/22	12/19/22	GAA	746,753.55	746,753.55	NA	714,707.00	714,707.00	NA
Glove Half Clear/Opal Lamp	GSS	NP-Small Value	NA	12/14/22	NA	NA	12/20/22	N/A	NA	12/29/22	6/1/23	6/1/23	9/1/23	1/9/23	GAA	89,600.00	89,600.00	NA	89,600.00	89,600.00	NA
Office Supplies 4th Quarter CY 2022	PLPMU	NP-Small Value	NA	5/11/22	NA	NA	11/11/22	N/A	NA	11/17/22	11/30/22	11/29/22	1/1/23	1/1/23	GAA	198,611.00	198,611.00	NA	198,511.00	198,511.00	NA
Construction/Installation of Water Filtration for SRPPF PDL Use.	GSS	NP-Small Value	NA	12/8/22	NA	NA	8/23/22	N/A	NA	8/18/22	8/29/22	8/29/22	8/31/22	8/31/22	GAA	300,000.00	300,000.00	NA	300,000.00	300,000.00	NA
Kitchen wares	Superintendent Quarters	NP-Small Value	NA	N/A	NA	NA	11/10/22	N/A	NA	NA	10/17/22	NA	11/4/22	4/11/22	GAA	22,010.00	22,010.00	NA	22,010.00	22,010.00	NA
Meals for impact assessment & Reformation program	Reformation	NP-Small Value	NA	N/A	NA	NA	08/29/22	N/A	NA	NA	08/26/22	NA	08/29/22	08/29/22	GAA	13,000.00	13,000.00	NA	13,000.00	13,000.00	NA
Panaflex signage	Admin	NP-Small Value	NA	N/A	NA	NA	7/21/22	N/A	NA	NA	8/8/22	NA	10/26/22	10/26/22	GAA	48,000.00	48,000.00	NA	48,000.00	48,000.00	NA
Chest Freezer	Superintendent Quarters	NP-Small Value	NA	N/A	NA	NA		N/A	NA	NA	9/26/22	NA	9/26/22	9/26/22	GAA	48,000.00	48,000.00	NA	48,000.00	48,000.00	NA
Materials for moving up ceremony	EDUC.	NP-Small Value	NA	N/A	NA	NA	11/10/22	N/A	NA	NA	10/17/22	NA	4/11/22	11/4/22	GAA	20,000.00	20,000.00	NA	20,000.00	20,000.00	NA
water heater shower	Superintendent Quarters	NP-Small Value	NA	N/A	NA	NA	11/11/22	N/A	NA	NA	11/16/22	NA	11/22/22	11/22/22	GAA	14,950.00	14,950.00	NA	14,950.00	14,950.00	NA
Office supplies	PLPMU	NP-Small Value	NA	N/A	NA	NA	8/24/22	N/A	NA	NA	8/30/22	NA	5/9/22	9/5/22	GAA	5,500.00	5,500.00	NA	5,500.00	5,500.00	NA
3rd quarter electrical supplies	GSS	NP-Small Value	NA	N/A	NA	NA	9/20/22	N/A	NA	NA	9/26/22	NA	1/10/22	10/1/22	GAA	49,800.00	49,800.00	NA	49,800.00	49,800.00	NA
Circular saw	Handicraft	NP-Small Value	NA	N/A	NA	NA	10/8/22	N/A	NA	NA	8/15/22	NA	8/24/22	8/24/22	GAA	14,900.00	14,900.00	NA	14,900.00	14,900.00	NA

NA	NA	11/25/22	NA	NA	NA	None
NA	NA	12/14/22	NA	NA	NA	None
NA	NA	5/11/22	NA	NA	NA	None
NA	NA	12/8/22	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None
NA	NA	N/A	NA	NA	NA	None

COA, DO J, FCCI, GRAND KNIGHT

Aircondition	Armory	NP-Small Value	NA	N/A	NA	NA	9/20/22	N/A	NA	NA	9/26/22	NA	10/10/22	10/10/22	GAA	12,900.00	12,900.00	NA	12,900.00	12,900.00	NA	NA	NA	N/A	NA	NA	NA	None					
Fertilizers	Agronomy	NP-Small Value	NA	N/A	NA	NA	11/11/22	N/A	NA	NA	11/16/22	NA	5/12/22	12/5/22	GAA	49,000.00	49,000.00	NA	48,400.00	48,400.00	NA	NA	NA	N/A	NA	NA	NA	None					
2hp Air-condition	Superintendent Quarters	NP-Small Value	NA	N/A	NA	NA	1/12/22	N/A	NA	NA	12/9/22	NA	12/14/22	12/14/22	284	37,690.00	37,690.00	NA	37,690.00	37,690.00	NA	NA	NA	N/A	NA	NA	NA	None					
Construction materials for the repair of ADMIN roofing	Admin	NP-Small Value	NA	N/A	NA	NA	10/8/22	N/A	NA	NA	8/15/22	NA	8/31/22	8/31/22	GAA	48,750.00	48,750.00	NA	46,255.00	46,255.00	NA	NA	NA	N/A	NA	NA	NA	None					
Materials for founding anniversary of SRPPF	Admin	NP-Small Value	NA	N/A	NA	NA	8/26/22	N/A	NA	NA	8/29/22	NA	8/30/22	8/30/22	GAA	15,000.00	15,000.00	NA	15,000.00	15,000.00	NA	NA	NA	N/A	NA	NA	NA	None					
ord. plywood	GSS	NP-Small Value	NA	N/A	NA	NA	7/21/22	N/A	NA	NA	9/8/22	NA	8/20/22	8/20/22	GAA	28,500.00	28,500.00	NA	28,500.00	28,500.00	NA	NA	NA	N/A	NA	NA	NA	None					
Meals for OB at SRPPF of NHQ Personnel	Admin	NP-Small Value	NA	N/A	NA	NA	7/21/22	N/A	NA	NA	7/22/22	NA	7/23/22	7/23/22	GAA	15,000.00	15,000.00	NA	15,000.00	15,000.00	NA	NA	NA	N/A	NA	NA	NA	None					
Aircondition	BBC	NP-Small Value	NA	N/A	NA	NA	7/21/22	N/A	NA	NA	7/22/22	NA	5/8/22	5/8/22	GAA	14,995.00	14,995.00	NA	14,995.00	14,995.00	NA	NA	NA	N/A	NA	NA	NA	None					
Paint	M&S	NP-Small Value	NA	N/A	NA	NA	10/8/22	N/A	NA	NA	8/15/22	NA	9/2/22	2/9/22	GAA	49,840.00	49,840.00	NA	47,770.00	47,770.00	NA	NA	NA	N/A	NA	NA	NA	None					
Foodaccommodation NHQ personnel	IDPS	NP-Small Value	NA	N/A	NA	NA	10/8/22	N/A	NA	NA	8/15/22	NA	8/17/22	8/17/22	GAA	24,750.00	24,750.00	NA	24,750.00	24,750.00	NA	NA	NA	N/A	NA	NA	NA	None					
Executive Chair	APSO	NP-Small Value	NA	N/A	NA	NA	10/8/22	N/A	NA	NA	8/15/22	NA	5/9/22	9/5/22	GAA	29,725.00	29,725.00	NA	29,725.00	29,725.00	NA	NA	NA	N/A	NA	NA	NA	None					
<b>Total Alloted Budget of Procurement Activities</b>																7,175,915.45																	
<b>Total Contract Price of Procurement Activites Conducted</b>																7,066,338.50																	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																109,576.95																	

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