


**COMMUNICATIONS/TACTICAL OPERATIONS SECTION  
Davao Prison and Penal Farm**

**MESSAGE SLIP**

<b>Date:</b> January 21, 2023	<b>No. of Pages</b> 4 PAGES
<b>Name of Sender:</b> CO1 CECIL MARIE GLASE	
<b>Sender's Designation:</b> BAC SECRETARIAT	
<b>Recipient:</b> ICTD, Planning Division, <sup>NHCS</sup> dppfbac@bucor.gov.ph	
<b>Subject &amp; Remarks:</b> APPROVED ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP-nbn CSE FY 2023) OF DAVAO PRISON AND PENAL FARM	
<b>Received by:</b> CO1 Angelica D Estorba, RCrim	
<u>CTOS Personnel</u>	<u>2-10</u> Shift
	<u>A. G. Estorba</u> Signature



Republic of the Philippines  
Department of Justice  
Bureau of Corrections  
**DAVAO PRISON AND PENAL FARM**  
B.E. Dujali, Davao del Norte  
BIDS AND AWARD COMMITTEE



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**FOR** : **GENERAL GREGORIO PIO P CATAPANG JR., AFP (Ret) CESE**  
**Acting Director General**  
**Bureau of Corrections**

**THRU** : **Chief, Information and Communications Technology Division (ICTD)**  
**National Headquarters, Muntinlupa City**

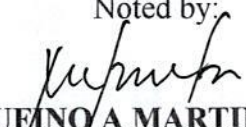
**SUBJECT** : **Request for Posting to BuCor Website**

**DATE** : 19 January 2023

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1. Reference: Executive Order No. 662-A dated 15 of November 2007 “Enhancing Transparency Measures under Republic Act No. 9184 and Creating the procurement Transparency Group”.
2. ICOW the abovementioned reference where APPs and PMRs, respectively are required to be posted in the appropriate government website. The undersigned respectfully request for the posting of the following documents to the BuCor Transparency Seal Website (*attached herewith are the copy of the below-listed documents*);
  - a. Approved Annual Procurement Plan for FY 2023 (Approved APP FY 2023).
3. For His honors approval.

  
**CCINSP DIVINA S CAMIÑA**  
Chairperson, DPPF BAC

Noted by:  
  
**CSUPT RUFINO A MARTIN, MBA, CSMS**  
Acting Superintendent  
Davao Prison and Penal Farm

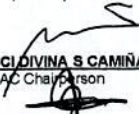
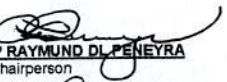




Davao Prison and Penal Farm-Bureau of Corrections Annual Procurement Plan for FY 2023 (APP FY 2023)

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1; MFO 3	OFFICE SUPPLIES	5020301000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,364,780.00	2,364,780.00	-	FOR OFFICE USE
MFO 1; MFO 3	TRAVEL EXPENSE	5020100000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	-	FOR OFFICIAL TRAVEL OF PERSONNEL AND OFFICIALS
MFO 1; MFO 3	TRAINING AND SEMINAR EXPENSE	5020201002	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	FOR PERSONNEL DEVELOPMENT & GROWTH
MFO 1; MFO 3	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	5020308000	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	DRUGS AND MEDICINES EXPENSE	5020307000	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	24,500,000.00	24,500,000.00	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	FOOD SUPPLIES EXPENSE	5020305000	DRSSO	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	192,187,000.00	192,187,000.00	-	FOR PDL CONFINED AT DPPF
MFO 1; MFO 3	FUEL, OIL AND LUBRICANTS EXPENSE	5020309000	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	FOR DPPF GOVERNMENT VEHICLE CONSUMPTION
MFO 1; MFO 3	WATER EXPENSE	5020401000	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	ELECTRICITY EXPENSE	5020402000	GSS	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	12,000,000.00	12,000,000.00	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	TELEPHONE EXPENSE-MOBILE	5020502001	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	480,000.00	480,000.00	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1	TELEPHONE EXPENSE-LANDLINE	5020502002	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	40,320.00	40,320.00	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1; MFO 3	REPRESENTATION EXPENSE	5029903000	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	1,396,000.00	1,396,000.00	-	FOR DPPF OPERATIONAL CONSUMPTION
MFO 1	REPAIR: BUILDINGS AND OTHER STRUCTURES	5021300000	GSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	7,000,000.00	7,000,000.00	-	FOR DPPF MAINTENANCE
MFO 1; MFO 3	REPAIR - OFFICE EQUIPMENT	5021305002	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	150,000.00	150,000.00	-	FOR DPPF OFFICE EQUIPMENT MAINTENANCE
MFO 1; MFO 3	REPAIR - MACHINERY	5021321001	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	FOR DPPF OFFICE EQUIPMENT MAINTENANCE
MFO 1	REPAIRS; MOTOR VEHICLES	5021306001	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-	FOR GENERAL SERVICES MOTORPOOL MAINTENANCE
MFO 1	REPAIR: OTHER INFRA	5021303099	GSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	FOR GENERAL SERVICES MAINTENANCE
MFO 1; MFO 3	OTHER SUPPLIES AND MATERIALS EXPENSE	5020399000	ADMIN/REFOGSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	12,107,500.00	12,107,500.00	-	FOR OPERATIONAL EXPENSE
MFO 1	INTERNET SUBSCRIPTION EXPENSE	5020503000	CTOS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	FOR OPERATIONAL EXPENSE
MFO 1	FIDELITY BOND PREMIUM	5021502000	CASHIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	450,000.00	450,000.00	-	FOR OPERATIONAL EXPENSE
MFO 1	INSURANCE EXPENSE	5021503000	PMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	600,000.00	600,000.00	-	FOR OPERATIONAL EXPENSE
MFO 1	OTHER PROFESSIONAL EXPENSE	5021199000	ADMIN	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	2,440,000.00	2,440,000.00	-	FOR OPERATIONAL EXPENSE
MFO 1	ADVERTISING EXPENSE	5029901000	ADMIN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	30,000.00	30,000.00	-	FOR OPERATIONAL EXPENSE



MFO 1	POSTAGE AND COURIER EXPENSE	5020501000	RECORDS/PMS	Direct Contracting (Sec. 50)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	250,000.00	250,000.00	-	FOR OPERATIONAL EXPENSE
MFO 1	PRINTING AND BINDING EXPENSE	5029902000	ADMIN/DPS/PIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	657,500.00	657,500.00	-	FOR OPERATIONAL EXPENSE
MFO 1; MFO 3	OTHER MAINTENANCE AND OPERATING EXPENSE	5029999000	ADMIN/DRSSO/REFO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Regular Agency Fund (01000000)	6,951,900.00	6,951,900.00	-	FOR OPERATIONAL EXPENSE
<i>Total:</i>										<b>275,905,000.00</b>	<b>275,905,000.00</b>	-	-

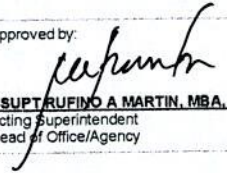
Prepared by:  
  
**AOV JULIE JOY B. DIVINAGRACIA**  
 BAC Secretariat, Head

Prepared by:

 <b>CCI DIVINA S. CAMIÑA</b> BAC Chairperson	 <b>CSINSP RAYMUND D. PENEÑA</b> Vice - Chairperson
 <b>CINSP JEROME M. GLASE</b> Member	 <b>CINSP CONSTANCO H. BARSARSA</b> Member
 <b>CTINSP EDEN P. HASIM</b> Member	 <b>CTSO3 RONALD</b> Provisional Member

Certified Funds Available:

 <b>DOPHENE DELMO-GADIA</b> Accountant
 <b>NIKKA ELLA NESPEROS</b> Budget Officer

Approved by:  
  
**CSUPT RUFINO A. MARTIN, MBA, CSMS**  
 Acting Superintendent  
 Head of Office/Agency

COMPLETE STAFF WORK DPPF ROUTING FORM			RUSH <input type="checkbox"/>	NORMAL <input type="checkbox"/>
			REQUEST FOR POSTING TO BUCOR WEBSITE	
1. FROM ADMIN	FOR: DSA	DATE	01/19/2023	
AMPLIFYING REMARKS:				
for signature of the Acting Supt.			SIGNATURE:	<i>[Signature]</i>
			NAME:	<b>MURIEL D BONUS</b> Administrative Officer V
			DESIGNATION:	<b>Chief, Administrative Section</b>
2. FROM:	FOR:	DATE:		
AMPLIFYING REMARKS:				
			SIGNATURE:	
			NAME:	
			DESIGNATION:	
3. FROM:	TO:	DATE:		
AMPLIFYING REMARKS:				
			SIGNATURE:	
			NAME:	
			DESIGNATION:	
5. FROM:	TO:	DATE:	NOTED:	
AMPLIFYING REMARKS:			<p style="text-align: center;"><i>[Signature]</i>  <b>CSUPT RUFINO A MARTIN, MBA, CSMS</b>  Acting Superintendent</p>	

OFFICE OF THE REGIONAL SUPERINTENDENT  
DAVAO PRISON & PENAL FARM  
**RECEIVED** 59  
DATE & TIME: JAN 20 2023 2:40pm  
RECEIVED BY: CO1 Samantha Janica D. Villaruel *[Signature]*

"REFORM BUCOR"

578

BUREAU OF CORRECTIONS  
OFFICE OF THE  
REGIONAL SUPERINTENDENT  
20 JAN 2023  
RELEASED  
DAVAO PRISON & PENAL FARM