



**Bureau Of Corrections - Iwahig Prison & Penal Farm**  
Iwahig, 5301 Puerto Princesa City



**Supplemental Annual Procurement Plan for FY 2022 # 02**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		SAPP AMOUNT	MOOE	CO	
5020201002	<b>TRAININGS/SEMINAR EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP	189,500.00	Continuing Fund		Seminar expenses ( venues, meals and snacks and honoraria)
5020201002	<b>OFFICE SUPPLIES EXPENSES</b>		NP-53.9 - Small Value Procurement					GoP				Procurement of other office supplies (Index Charts, Prison Record Jackets, Identification Cards and Carpeta)
	Procurement of Index Card	IDPS	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	6,000.00	Continuing Fund		
	Procurement of Prison Record Jacket	RDC	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	70,000.00	Continuing Fund		
	Procurement of Identification Charts	IDPS	NP-53.9 - Small Value Procurement	November	November	November	November	GoP	15,000.00	Continuing Fund		
	Procurement of Carpeta	IDPS	NP-53.5 Agency-to-Agency	November	November	November	November	GoP	50,000.00	Continuing Fund		
	<b>Semi Expandables Expenses</b>	AS	NP-53.5 Agency-to-Agency	November	November	November	November	GoP				
2020321002	Procurement of Metal Cabinet	AS	NP-53.5 Agency-to-Agency	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	48,000.00	Continuing Fund		Procurement of Metal Cabinet
5020321009	Solar Led Lights with sensor and remote control & fabrication of Solar Panel Stands at MEDSECOM CSC	DSSO	NP-53.5 Agency-to-Agency	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	320,000.00	Continuing Fund		Lights with sensor and remote control & fabrication of Solar Panel Stands at MEDSECOM CSC
5020321009	Procurement of Bandolier Military tactical vest and ballistics plates	DSSO	NP-53.5 Agency-to-Agency	OCTOBER	OCTOBER	OCTOBER	OCTOBER	GoP	300,000.00	Continuing Fund		Procurement of Bandolier Military tactical vest and ballistics plates
5020309000	<b>FUEL OIL AND LUBRICANT</b>	AS	NP-53.9 - Small Value Procurement					GoP				
	4th Qrt FOL	AS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	962,500.00	Continuing Fund		Supply and delivery of Petroleum Oil and Lubricants



5021303099	<b>REPAIR &amp; MAINTENANCE OTHER INFRASTRUCTURE ASSETS</b>							GoP		1,119,870.00	
	Rewiring of Minimum Security Compound, Montible Sub Colony	MSC	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	599,240.00	Continuing Fund	Repair and maintenance of various IPPF GOVT buildings and facilities
	Preventive Maintenance of Generator sets	GSS	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	70,630.00	Continuing Fund	Repair and maintenance of various IPPF GOVT buildings and facilities
	Rewiring of Cell 1 and 2 @ MEDSEC. INAGAWAN SUB COLONY	ISC	NP-53.9 - Small Value Procurement	SEPTEMBER	SEPTEMBER	SEPTEMBER	SEPTEMBER	GoP	450,000.00	Continuing Fund	Repair and maintenance of various IPPF GOVT buildings and facilities
5021502000	<b>FIDELITY BOND PREMIUMS</b>	AS	NP-53.5 Agency-to-Agency					GoP	100,000.00	Continuing Fund	Fidelity Bond Premium
5021503000	<b>INSURANCE EXPENSE</b>	AS	NP-53.5 Agency-to-Agency					GoP		Continuing Fund	
	BUILDINGS INSURANCE	AS	NP-53.9 - Small Value Procurement					GoP	683,542.25	Continuing Fund	Building and vehicle Insurance
	VEHICLES INSURANCE	AS	NP-53.9 - Small Value Procurement					GoP	22,616.86	Continuing Fund	
	<b>REPRESENTATION EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP	253,750.00	Continuing Fund	
	<b>Rent - Equipment Expenses</b>	AS	NP-53.9 - Small Value Procurement	October	October	October	October	GoP	215,000.00	Continuing Fund	Rent - Equipment Expenses
5029999099	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>	AS	NP-53.9 - Small Value Procurement					GoP	294,425.00	Continuing Fund	Other Maintenance & Operating Expenses
5021503000	<b>Others PROFESSIONAL SERVICES</b>	AS	NP-53.9 - Small Value Procurement					GoP	795,648.00	Continuing Fund	Others expenses
<b>GRAND TOTAL</b>									5,445,852.11		

Prepared by:

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BAC Chairman

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