



Bureau Of Corrections - Iwahig Prison & Penal Farm
Iwahig, 5301 Puerto Princesa City



Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement	January to December				GoP		5,218,000.00		Official business/travel to NHQ and other travelling expenses/Escorting of PDL for turnovers/release fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.
	Official Business/ Travel to NHQ and other travelling Expenses			January to December				GoP	4,414,000.00			
	Escorting of PDL for turnovers/release			January to December				GoP	684,000.00			
	Fugitive recovery operations (possible apprehension of escapees, surveillance and data gathering.			January to December				GoP	120,000.00			
5020201002	TRAININGS/SEMINAR Expenses	TRAINING SECTION					GoP		193,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)	
	GAD Gender Sensitivity Training		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	43,500.00			
	Conduct of HIV Aids Seminar		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	16,250.00			
	Seminar on Red tape Act of 2007		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,250.00			
	Training on Respiratory Therapy		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	19,500.00			
	Hypertension: Current Trends		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	9,750.00			
	Diabetes Mellitus: Current Trends		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	9,750.00			
	Webinars and Seminar On Govt.Accounting and Procurement		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	29,000.00			
	Other Trainings		NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	50,000.00			
5020301002	OFFICE SUPPLIES EXPENSES	SUPPLY					GoP				for IPPF Office Supplies	
	Common- Use Supplies		NP-53.5 Agency-to-Agency	Quarterly Procurement				GoP	941,000.00	941,000.00		

5020309000	FOOD SUPPLIES	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	76,752,000.00	76,752,000.00	Provision of Food Subsistence for PDL Centralized procurement at NHQ
5020307000	DRUGS AND MEDICINE	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHO
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	HOSP	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	1,183,000.00	1,183,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
5020309000	FUEL OIL AND LUBRICANT	SUPPLY	Competitive Bidding					GoP		2,922,000.00	Supply and delivery of Petroleum Oil and Lubricant for IPPF Government vehicles
	1st Qrt FOL		NP-53.9 - Small Value Procurement	January	February	February	February	GoP	733,950.00		
	2nd Qrt FOL		NP-53.9 - Small Value Procurement	April	April	April	April	GoP	733,950.00		
	3rd Qrt FOL		NP-53.9 - Small Value Procurement	July	July	July	July	GoP	733,950.00		
	4th Qrt FOL		NP-53.9 - Small Value Procurement	September	September	September	September	GoP	720,150.00		
5020399000	OTHER SUPPLIES AND MATERIALS EXPENSES		Competitive Bidding					GoP		6,777,000.00	
	Basic Needs	SUPPLY	Competitive Bidding	To be scheduled by BAC-NHQ				GoP	6,013,500.00		Supply and delivery of Uniform (T-shirt) for IP&PF Inmates use Centralized procurement at NHO
	REFORMATION PROGRAMS Supplies & Materials	REFORMATION PROG.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,000.00		Supplies and materials for Reformation Programs
	Supplie & Materials for External Relation Programs and Activities	ERS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	15,000.00		Supplies and materilas for External Relation Programs
	Procurement Of T-Shirt, and shoes for Released PDL	RELEASED & SEPARTION SECT.	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	300,000.00		Supply and Delivery of (T-shirt) for Release PDL
	Ammunition Shotgun 12 guage, 25/box,/2000 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	60,000.00		Supply and Delivery of meals
	Ammunition M16 5.56MM 20/box, 3000pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	90,000.00		Procurement of ammunition
	Ammunition Pistol 45, 50/box, 2500 pcs.	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	60,000.00		Procurement of ammunition
	Ammunition 9mm 50/box, 4000 pcs.	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	120,000.00		Procurement of ammunition

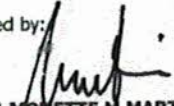
	Teargas grenade 12 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled by BAC-NHQ				GoP	30,000.00			Procurement of ammunition
	Rifle Cleaning kit Set , 4 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,000.00			Procurement of cleaning set
	Pistol Cleaning Kit Set 4 pcs	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,000.00			Procurement of cleaning set
	Other Supplies & Materials for firearms Ordnance Section	SECURITY & OPERATON	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	8,500.00			Procurement of other supplies and materials for firearms
	GAD Supplies & Materials	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	49,000.00			Procurement of supplies and materials for GAD Activities
5020401000	WATER EXPENSES	ADMIN	Direct / Contracting	Puerto Princesa Water District Montly Billing System				GoP	1,362,000.00	1,362,000.00		IPPF water supply
5020402000	ELECTRICITY EXPENSES	ADMIN	Direct • Contracting	Palawan Electric Cooperative (PALECO) Monthly Billing System				GoP	5,684,000.00	5,684,000.00		IPPF power supply
5020501000	POSTAGE & COURIER SERVICES	ADMIN.		January to December				GoP	89,000.00	89,000.00		Postage and delivery and courier services
5020502001	MOBILE LOADS/ PLANS SUBSCRIPTION	SUPPLY	NP-53.9 - Small Value Procurement	January to December				GoP	68,000.00	68,000.00		Provision of mobile cellular cards to IPPF officials and authorized personnel
5020502002	LANDLINE	ADMIN						GoP	130,000.00	130,000.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	INTERNET SUBSCRIPTION EXPENSES	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	145,000.00	145,000.00		subscription of unlimited data plan for IPPF Operation Center
5020504000	CABLE, Satellite, Telegraph and Radio Expenses	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	16,000.00	16,000.00		Supply and delivery of cable & other expenses
5021199000	OTHER PROFESSIONAL SERVICES	ADMIN	NP-53.9 - Small Value Procurement	January to December				GoP	158,000.00	158,000.00		Professional services
5021303099	REPAIR & MAINTENANCE OTHER INFRASTRUCTURE						GoP		1,281,000.00			
	Repair & renovation of perimeter fence of minimum Security compound(rear and front) with installation of Solar lights(with sensor/remote control) MSC	GSS	NP-53.9 - Small Value Procurement	February	March	March	March	GoP	763,675.00			Supply & Delivery of construction material & other Supplies

	Repair & renovation of inner perimeter fence of minimum Security compound with installation of Solar lights(with sensor/remote control) SLSC	GSS	NP-53.9 - Small Value Procurement	February	March	March	March						Supply & Delivery of construction material & other Supplies	
5021304001	Repair & Maintenance - Buildings							GoP	517,325.00			3,858,000.00		
	Repair & Maintenance of Release and separation Center , CSC	GSS	NP-53.9 - Small Value Procurement	April	April	April	April	GoP	100,000.00				Repair and maintenance of various IPPF Gov't buildings and facilities	
	Repair /Renovation of Medical Storage , MSC	GSS	NP-53.9 - Small Value Procurement	June	June	June	June	GoP	200,000.00				Repair and maintenance of various IPPF Gov't buildings and facilities	
	Repair and Maintenance of Existing , MINSECOM SLSC	GSS	NP-53.9 - Small Value Procurement	May	May	May	May	GoP	426,670.00				Repair and maintenance of various IPPF Gov't buildings and facilities	
	Renovation / Repair of Transportation Garage(Roofs and Columns and extension of GSS Office	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	990,000.00					Repair and maintenance of various IPPF Gov't buildings and facilities
	Repair and Maintenance of Multipurpose Building , ISC (Roofing and Electrical)	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	500,000.00					Repair and maintenance of various IPPF Gov't buildings and facilities
	Minor Repairs of Inagawan Sub Colony	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	100,000.00					Repair and maintenance of various IPPF Gov't buildings and facilities
	Minor Repairs of Central Sub Colony	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	600,000.00					Repair and maintenance of various IPPF GOV'T buildings and facilities
	Repaintings of various IPPF Buildings and structures(CSC, MSC, & ISC)	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	787,820.00					Repair and maintenance of various IPPF GOV'T buildings and facilities
	Repaintings of Buildings and others structures SLSC	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	112,180.00					Repair and maintenance of various IPPF GOV'T buildings and facilities
	Others Minors Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents					41,330.00					Repair and maintenance of various IPPF GOV'T buildings and facilities
5021305001	RM Machinery And Other Equipment							GoP				485,000.00		
	Repair & Maintenance of Generators Sets at SLSC	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents				GoP	50,000.00					Repair and maintenance of other machinery equipments and implements

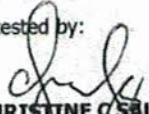
	Other Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	435,000.00		
2021305002	RM OFFICE EQUIPMENT	SUPPLY	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		248,000.00	248,000.00	Repair and maintenance of Office Equipment
5021306001	RM MOTOR VEHICLES	GSS					763,000.00	
	Tires & Batteries	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		336,980.00		Repair and maintenance of Tires, Batteries & other spare parts
	Other Repairs	GSS	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents		426,020.00		
5021502000	FIDELITY BOND PREMIUMS	ADMIN	NP-53.5 Agency-to-Agency	January to December	GoP	9,000.00	9,000.00	Fidelity Bond Premiums
5021503000	INSURANCE EXPENSE	ADMIN		January To December	GoP	23,000.00	23,000.00	INSURANCE EXPENSE
5029901000	ADVERTISING EXPENSE	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	21,000.00	21,000.00	ADVERTISING EXPENSE
5029902000	Printing and Publication Expenses	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	38,000.00	38,000.00	Printing and Publication Expenses
5029903000	REPRESENTATION EXPENSES	ADMIN	NP-53.9 - Small Value Procurement		GoP		154,000.00	Representation Expenses
	Meetings with Officials Visitors of IPPF	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	100,000.00		Fare, Accommodation, and Meals (Lunch and snacks)
	Others	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	54,000.00		other expenses
5029905004	Rent - Equipment Expenses	SUPPLY	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	45,000.00	45,000.00	Rent - Equipment Expenses
5029999099	Other Maintenance & Operating Expenses						536,000.00	Other Maintenance & Operating Expenses
	Transportation & Gratuity of Released PDL	ADMIN	NP-53.9 - Small Value Procurement	January to December	GoP	290,000.00		Transportation and Gratuity
	Meals & Snack of Reformation Programs & Activities	REFORMATION PROG	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP			
	Sport & Recreation				GoP	15,000.00		Meals (Lunch and snacks)
	Education				GoP	20,000.00		Meals (Lunch and snacks)
	Behavioral Modification				GoP	20,000.00		Meals (Lunch and snacks)
	Work & Livelihood				GoP	24,500.00		Meals (Lunch and snacks)
	Moral				GoP	10,000.00		Meals (Lunch and snacks)
	Health Activities				GoP	20,000.00		Meals (Lunch and snacks)

	GAD Culminating Activity	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	35,000.00			Meals (Lunch and snacks)
	Others MOOE	ADMIN	NP-53.9 - Small Value Procurement	To be scheduled upon receipt of Purchase Request and other pertinent documents	GoP	101,500.00			Others expenses
GRAND TOTAL						125,546,000.00			

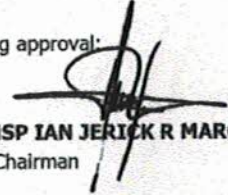
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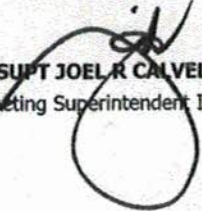
Attested by:


CHRISTINE O SALDEVIA, CPA
 Chief, Budget Section

Recommending approval:


CSINSP IAN JERICK R MARCELO
 BAC Chairman

Approved by:


CSUPT JOEL R CALVELO
 Acting Superintendent IPPF