



BUREAU OF CORRECTIONS
IWAHIG PRISON AND PENAL FARM
 Iwahig, 5301 Puerto Princesa City
 Palawan



FOR: CSUPT JOEL R CALVELO
 ACTING SUPERINTENDENT, IPPF

SUBJECT: Early Submission of Indicative FY 2023 APP-Non CSE AND FY 2023 APP-CSE

DATE: September 23, ,2022

In compliance to IPPF CSW-ROUTING SLIP 2022-09-173 dated 20 September 2022, submitting herewith the FY Indicative FY 2023 APP-Non CSE AND APP FY 2023.

		Date posted on TS page
Indicative FY 2023 APP Non CSE	app@gppb.gov.ph ICTD Managementdiv.	September 23, 2022
FY 2023 APP CSE	ICTD Managementdiv.	September 23,2022

CTS03 MONETTE M MARTIN
 Chief Procurement Section/ Head Bac Secretariat

Contact No. 0995-080-1017

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"Reforming Lives, Community Thrives"

Sept. 16/2022

APP-CSE 2023 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service - Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Inventory Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954425 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AD 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: BUREAU OF CORRECTIONS	Agency Code/UACS: _____	Contact Person: KING DAVID C DELA CRUZ
Region: Region I-B	Organization Type: _____	Position: Acting Supply Officer
Address: MAHIG PRISON & PENAL FARM		E-mail: kdc@bureauofcorrections.gov.ph
Puerto Princesa City		Telephone/Mobile No: +639452814314

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-604	ALCOHOL, Ethyl, 500 ml	bottle	40	40	40	120	5,742.00	40	40	40	120	5,742.00	40	40	40	120	5,742.00	40	40	40	120	5,742.00	480	47.85	22,968.00
2	12191601-AL-603	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	6	0	0	6	197.46	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	32.91	197.46
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	6	0	0	6	218.35	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	36.36	218.35
5	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	36	36	36	108	2,397.60	432	22.20	9,590.40
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	36	0	0	36	799.20	144	22.20	3,196.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-HM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	24111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	3	3	3	9	194.41	3	3	3	9	194.41	3	3	3	9	194.41	3	3	3	9	194.41	36	20.49	737.64
13	24111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	3	0	0	3	55.02	3	0	0	3	55.02	3	0	0	3	55.02	3	0	0	3	55.02	12	18.34	220.08

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price Catalogue (as of 31 July 2022)	Total Amount for this year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
14	26111702-BT-A03 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00		
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01 AIR FRESHENER, Aerosol type, 150g	can	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	6	6	6	18	1,469.52	72	81.64	5,879.08		
16	47131604-BR-001 BROOM, Soft (Walls Tambo)	piece	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	4	4	4	12	1,634.88	48	136.24	6,539.52		
17	47131604-BR-T01 BROOM, Stick (Walls Ting-ting)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.79	0.00		
18	47131829-TB-C01 CLEANER, Toilet Bowl and Urinal, 900ml - 1000ml	bottle	6	0	0	6	249.60	6	0	0	6	249.60	6	0	0	6	249.60	6	0	0	6	249.60	24	41.60	996.48		
19	47131809-CL-P01 CLEANSER, Scouring Powder, 350g	can	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	24	23.92	574.08		
20	47131811-DE-002 DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
21	47131811-DE-P03 DETERGENT POWDER, all purpose, 1kg	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00		
22	47131803-DS-A01 DISINFECTANT SPRAY, Aerosol type, 400g	can	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	6	6	6	18	2,518.02	72	138.89	10,672.08		
23	47131601-DU-P01 DUST PAN, rigid non-breakable plastic	piece	6	0	0	6	165.84	6	0	0	6	165.84	6	0	0	6	165.84	6	0	0	6	165.84	24	27.64	663.36		
24	47131602-FW-P02 FLOOR WAX, pasta type, red, 2kg	can	3	3	3	9	2,787.84	3	3	3	9	2,787.84	3	3	3	9	2,787.84	3	3	3	9	2,787.84	36	306.76	11,151.36		
25	47131830-FC-A01 FURNITURE CLEANER, Aerosol type, 300ml	can	6	0	0	6	720.72	6	0	0	6	720.72	6	0	0	6	720.72	6	0	0	6	720.72	24	120.12	2,882.88		
26	73101612-HS-L01 LIQUID HAND SOAP, 500ml	bottle	6	6	6	18	773.10	6	6	6	18	773.10	6	6	6	18	773.10	6	6	6	18	773.10	72	42.65	3,052.50		
27	47121804-NP-001 HOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00		
28	47131613-NP-H02 HOPHANDLE, heavy duty	piece	12	0	0	12	1,497.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	124.80	1,497.60		
29	47131619-NP-R01 HOPHEAD, made of rayon	piece	12	0	0	12	1,479.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	122.81	1,479.12		
30	47131501-RG-C01 RAGS, all cotton, 1 kilo per bundle	bundle	12	0	0	12	637.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	53.14	637.68		
31	47131602-SC-N01 SCOURING PAD, 5 pieces per pack	pack	12	0	0	12	695.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	57.93	695.16		
32	47121701-TB-P04 TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	6	6	6	18	2,592.72	6	6	6	18	2,592.72	6	6	6	18	2,592.72	6	6	6	18	2,592.72	72	144.04	10,379.88		
33	47121702-WB-P01 WASTEBASKET, rigid plastic	piece	12	0	0	12	362.92	12	0	0	12	362.92	0	0	0	0	0.00	0	0	0	0	0.00	24	31.91	765.84		
COLOR COMPOUNDS AND DISPENSERS																											
34	12171703-SI-P01 INK, for stamp pad, 50ml	bottle	12	0	0	12	346.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	28.91	346.92		
CONSUMER ELECTRONICS																											
35	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00		
FACE MASK																											
36	42131713-SM-M06 FACE MASK, 3 ply, fflty (50) pieces per box	box	25	25	25	75	5,812.50	25	25	25	75	5,812.50	25	25	25	75	5,812.50	25	25	25	75	5,812.50	300	77.50	23,250.00		
FILMS																											
37	13111203-AC-P01 ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00		
38	13111204-CF-P01 CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00		
39	13111204-CF-P02 CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-N01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.50	0.00		
41	46191601-FE-N01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue No. (if 2019-2020)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount						
FLAG OR ACCESSORIES																											
42	55121005-PH-F01	PHILIPPINE NATIONAL FLAG	piece	12	0	0	12	3,418.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	204.94	3,418.08	
FURNITURE AND FURNISHINGS																											
43	56101504-CH-001	MONOBLOC CHAIR, beige	piece	100	0	0	100	34,741.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	347.41	34,741.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TM-001	MONOBLOC TABLE, white, 4 seater capacity	unit	6	0	0	6	7,488.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,248.00	7,488.00	
46	56101519-TM-002	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-001	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-001	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.88	0.00	
49	40101604-EF-001	ELECTRIC FAN, stand type	unit	12	0	0	12	10,282.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	856.86	10,282.32	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	708.56	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSI001	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	24,793.60	24,793.60	
52	43211507-DSI002	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	3	0	0	3	8,377.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,792.40	8,377.20	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
56	43211708-MO-001	MOUSE, OPTICAL, USB connection type	unit	12	0	0	12	1,797.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	149.76	1,797.12	
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30,100.97	0.00	
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,180.82	0.00	
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,626.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	6	0	0	6	453.66	6	0	0	6	453.66	6	0	0	6	453.66	6	0	0	6	453.66	24	75.61	1.8	
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	4	4	4	12	2,469.84	4	4	4	12	2,469.84	4	4	4	12	2,469.84	4	4	4	12	2,469.84	48	205.82	9,879.36	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-001	GLUE, all-purpose, 200 grams	jar	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	72	70.72	5,091.84	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00	
64	31151804-SW-001	STAPLE WIRE, standard	box	3	3	3	9	213.84	3	3	3	9	213.84	3	3	3	9	213.84	3	3	3	9	213.84	36	23.76	855.36	
65	31201502-TA-001	TAPE, electrical	roll	6	0	0	6	116.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	18.45	116.70	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	12	0	0	12	742.56	0	0	0	0	0.00	12	0	0	12	742.56	0	0	0	0	0.00	24	61.88	1,485.12	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	12	0	0	12	1,453.92	0	0	0	0	0.00	12	0	0	12	1,453.92	0	0	0	0	0.00	24	121.16	2,907.84	
68	31201517-TA-F01	TAPE, packaging, 48 mm	roll	12	0	0	12	268.32	0	0	0	0	0.00	12	0	0	12	268.32	0	0	0	0	0.00	24	22.36	526.64	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	4	4	4	12	134.16	4	4	4	12	134.16	4	4	4	12	134.16	4	4	4	12	134.16	48	11.18	526.64	

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 27 Aug 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
70	31201812-TA-702	TAPE, transparent, 48 mm	roll	12	0	0	12	270.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	12	22.57	270.84		
71	31131507-TW-P01	TWINE, plastic	roll	6	0	0	6	399.72	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	66.62	399.72		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RL-P02	RULER, plastic, 450 mm	piece	6	0	0	6	99.84	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	6	16.64	99.84		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	6	0	0	6	88.92	0	0	0	0	0.00	6	0	0	6	88.92	0	0	0	0	0.00	12	14.82	177.84	
74	44101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,334.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	6	0	0	6	1,597.44	0	0	0	0	0.00	6	0	0	6	1,597.44	0	0	0	0	0.00	12	266.24	3,194.88	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	56	0	0	56	1,846.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	56	32.87	1.8	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	12	0	0	12	104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	8.72	104.64	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	12	0	0	12	177.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	14.75	177.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	12	0	0	12	306.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	25.56	306.72	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	12	0	0	12	672.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	56.04	672.48	
81	44121801-CT-R02	CORRECTION TAPE, 6 meters	piece	8	8	8	24	276.72	8	8	8	24	276.72	8	8	8	24	276.72	8	8	8	24	276.72	96	11.53	1,106.88	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	12	0	0	12	401.16	0	0	0	0	0.00	12	0	0	12	401.16	0	0	0	0	0.00	24	33.43	802.32	
83	44111515-DF-R01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00	
84	44122011-DF-P01	DATA FOLDER	piece	24	0	0	24	1,647.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	68.64	1,647.36	
85	44103202-C5-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	0	0	2	1,528.80	0	0	0	0	0.00	2	0	0	2	1,528.80	0	0	0	0	0.00	4	794.40	3,057.60	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	0	0	0	0	0.00	2	0	0	2	1,961.44	0	0	0	0	0.00	4	980.72	3,922.88	
88	44121506-EN-V01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	0	0	2	1,476.80	0	0	0	0	0.00	2	0	0	2	1,476.80	0	0	0	0	0.00	4	738.40	2,953.60	
89	44121506-EN-V02	ENVELOPE, Expanding, Plastic	piece	2	0	0	2	60.98	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	30.49	60.98	
90	44121506-EN-W02	ENVELOPE, Mailing, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	432.52	0.00	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-R01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-H01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	4	4	4	12	1,135.68	4	4	4	12	1,135.68	4	4	4	12	1,135.68	4	4	4	12	1,135.68	48	94.64	4,542.72	
95	44111515-FO-V01	FILE ORGANIZER, expanding, plastic, legal	piece	6	0	0	6	511.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	85.20	511.20	
96	44122018-FY-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FY-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	3	0	0	3	811.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	270.40	811.20	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	3	0	0	3	859.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	286.52	859.56	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	3	0	0	3	562.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	187.54	562.62	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	3	0	0	3	715.71	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	238.57	715.71	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 27 Apr 2022)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
102	44122027-PO-001	FOLDER, pressboard, 100 pieces per box	box	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	3	0	0	3	2,857.92	12	952.64	11,431.68	
103	44122011-PO-003	FOLDER with tab, A4, 100 pieces per pack	pack	6	0	0	6	1,734.72	6	0	0	6	1,734.72	6	0	0	6	1,734.72	6	0	0	6	1,734.72	24	289.12	4,936.80	
104	44122011-PO-004	FOLDER with tab, legal, 100 pieces per pack	pack	6	0	0	6	1,999.56	6	0	0	6	1,999.56	6	0	0	6	1,999.56	6	0	0	6	1,999.56	24	333.26	7,998.24	
105	44122008-IT-001	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
106	44111515-MF-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.80	0.00	
107	44121716-MA-001	MARKER, fluorescent, 3 colors per set	set	6	0	0	6	219.96	6	0	0	6	219.96	6	0	0	6	219.96	6	0	0	6	219.96	12	36.66	438.84	
108	44121708-MP-001	MARKER, Permanent, Black	piece	6	0	0	6	44.82	6	0	0	6	44.82	6	0	0	6	44.82	6	0	0	6	44.82	24	7.47	179.28	
109	44121708-MP-002	MARKER, Permanent, Blue	piece	6	0	0	6	44.82	6	0	0	6	44.82	6	0	0	6	44.82	6	0	0	6	44.82	24	7.47	179.28	
110	44121708-MP-003	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7.47	0.00	
111	44121708-MW-001	MARKER, Whiteboard, Black	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	5.65	463.20	
112	44121708-MW-002	MARKER, Whiteboard, Blue	piece	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	12	0	0	12	115.80	48	5.65	463.20	
113	44121708-MW-003	MARKER, Whiteboard, Red	piece	6	0	0	6	57.90	6	0	0	6	57.90	6	0	0	6	57.90	6	0	0	6	57.90	24	5.65	231.60	
114	44122104-PC-001	PAPER CLIP, vinyl/plastic coated, 33mm	box	6	0	0	6	52.92	6	0	0	6	52.92	6	0	0	6	52.92	6	0	0	6	52.92	18	8.82	159.24	
115	44122104-PC-002	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	6	0	0	6	82.68	6	0	0	6	82.68	6	0	0	6	82.68	6	0	0	6	82.68	12	13.78	165.36	
116	44101601-PT-001	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,287.60	0.00	
117	44121706-PE-001	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	186	0	0	186	3,866.94	6	0	0	6	124.74	6	0	0	6	124.74	6	0	0	6	124.74	204	25.79	4,241.16	
118	44121619-PG-001	PENCIL SHARPENER, manual, single cutter head	piece	6	0	0	6	1,277.22	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	212.87	1,277.22	
119	44101602-PU-001	PUNCHER, paper, heavy duty	piece	12	0	0	12	1,809.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.80	1,809.60	
120	44122057-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-001	RUBBER BAND No. 10, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00	
122	44121905-SP-001	STAMP PAD, felt	piece	6	0	0	6	239.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	39.92	239.52	
123	44121610-SS-001	SCISSORS, symmetrical or asymmetrical	pair	12	0	0	12	400.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	33.37	400.44	
124	44121615-ST-001	STAPLER, standard type	piece	12	0	0	12	1,747.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	145.60	1,747.20	
125	44121615-ST-001	STAPLER, heavy duty (hinder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-001	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-001	TAPE DISPENSER, table top	piece	6	0	0	6	436.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	71.80	436.80	
PAPER MATERIALS AND PRODUCTS																											
128	14111929-CA-001	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	6	0	0	6	502.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	83.72	502.32	
129	14111906-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111906-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111906-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111906-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,028.48	0.00	
133	14111906-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	796.40	0.00	
134	14111906-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Cataloged (as of 27 Apr 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount			
136	14111609-LL-001	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	794.96	0.00
136	14111514-NP-002	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	6	0	0	6	222.36	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	6	37.06	222.36
137	14111514-NP-004	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	12	0	0	12	711.36	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	12	59.28	711.36
138	14111514-NP-003	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	10	0	0	10	520.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	10	52.00	520.00
139	14111514-NB-001	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13.04	0.00
140	14111507-PP-N01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	100	100	100	300	49,695.00	1200	165.65	198,780.00		
141	14111507-PP-N02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	50	50	0	100	18,918.00	50	50	0	100	18,918.00	50	50	0	100	18,918.00	50	50	0	100	18,918.00	400	189.18	75,672.00		
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	137.74	0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	158.91	0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	12	0	0	12	258.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	96.06	0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	158.91	0.00
146	14111531-RE-001	RECORD BOOK, 300 PAGES	book	50	0	0	50	3,120.00	50	0	0	50	3,120.00	50	0	0	50	3,120.00	50	0	0	50	3,120.00	200	62.40	12,480.00		
146	14111531-RE-001	RECORD BOOK, 300 PAGES	book	50	0	0	50	5,200.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	50	0	0	50	5,200.00	200	104.00	20,800.00		
147	14111531-RE-002	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	55.64	0.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	55.64	0.00
148	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	36	0	0	36	1,216.80	36	0	0	36	1,216.80	36	0	0	36	1,216.80	36	0	0	36	1,216.80	144	33.80	4,867.20		
149	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	36	0	0	36	3,107.52	36	0	0	36	3,107.52	36	0	0	36	3,107.52	36	0	0	36	3,107.52	144	86.32	12,430.08		
PERFUMES OR COLOGNES OR FRAGRANCES																												
151	53131626-MS-001	LIQUID HAND SANITIZER, 500mL	bottle	18	0	0	18	1,455.30	18	0	0	18	1,455.30	18	0	0	18	1,455.30	18	0	0	18	1,455.30	72	80.85	5,821.20		
PESTICIDES OR PEST REPELLENTS																												
152	16161509-IN-N01	INSECTICIDE, 600mL	can	12	0	0	12	1,672.32	12	0	0	12	1,672.32	12	0	0	12	1,672.32	11	0	0	11	1,532.96	47	139.36	6,549.84		
PRINTED PUBLICATIONS																												
153	55101524-RA-N01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	6	0	0	6	223.26	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	6	37.21	223.26
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																												
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	6,947.20	0.00
2	44103109-BR-004	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	910.00	0.00
3	44103109-BR-005	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,601.60	0.00
4	44103109-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,128.32	0.00
5	44103109-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,178.32	0.00
6	44103109-CA-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	861.12	0.00
7	44103109-CA-002	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	892.32	0.00
8	44103109-EP-017	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	12	0	0	12	2,995.20	48	249.60	11,980.80		
9	44103109-EP-017	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	6	0	0	6	1,497.60	0	0	0	0	0.00	6	0	0	6	1,497.60	6	0	0	6	1,497.60	18	249.60	4,492.80		
10	44103109-EP-017	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	6	0	0	6	1,497.60	0	0	0	0	0.00	6	0	0	6	1,497.60	6	0	0	6	1,497.60	18	249.60	4,492.80		
11	44103109-EP-017	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	6	0	0	6	1,497.60	0	0	0	0	0.00	6	0	0	6	1,497.60	6	0	0	6	1,497.60	18	249.60	4,492.80		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (v. 07.09.2010)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 amount	Apr	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount	
12	44103105-HP-840	INK CARTRIDGE, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-809	INK CARTRIDGE, HP C335 1AA (HP21) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	916.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C3352AA (HP22) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C3927A (HP72) 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C3998A (HP72) 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C3999A (HP72) 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C3900A (HP72) 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C3901A (HP72) 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-848	INK CARTRIDGE, HP C3903A (HP72) 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-817	INK CARTRIDGE, HP C0640WA (HP60) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	889.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-835	INK CARTRIDGE, HP C0887AA (HP700) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C0888AA (HP700) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C0972AA (HP920DL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C0973AA (HP920DL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C0974AA (HP920DL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HP-840	INK CARTRIDGE, HP C0975AA (HP920DL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-820	INK CARTRIDGE, HP C0611WA (HP60) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C0622WA (HP60) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-849	INK CARTRIDGE, HP C0665A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP C0666A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP C0667A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C0668A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HP-843	INK CARTRIDGE, HP C045AA (HP950DL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,876.80	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP C046AA (HP950DL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP C047AA (HP950DL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP C048AA (HP950DL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-836	INK CARTRIDGE, HP C0692AA (HP700) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP700) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-833	INK CARTRIDGE, HP C2107AA (HP670) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP670) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-842	INK CARTRIDGE, HP C2121A (HP685A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Calculated as of 07/27/2022	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
46	44103105-HP-N33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	254.88	0.00	
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	254.88	0.00	
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP690), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP690), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	424.32	0.00	
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	962.80	0.00	
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	962.80	0.00	
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	962.80	0.00	
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,294.80	0.00	
54	44103105-HP-C48	INK CARTRIDGE, HP L0563AA (HP955X1), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
55	44103105-HP-M48	INK CARTRIDGE, HP L0566AA (HP955X1), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
56	44103105-HP-Y48	INK CARTRIDGE, HP L0569AA (HP955X1), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,339.52	0.00	
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955X1), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,817.92	0.00	
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	466.00	0.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	466.00	0.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	466.00	0.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	774.80	0.00	
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.43	0.00	
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.94	0.00	
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (501508)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	816.48	0.00	
65	44103109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00	
66	44103103-BR-003	TONER CARTRIDGE, BROTHER TN-3025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
67	44103103-BR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,892.80	0.00	
68	44103103-BR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
69	44103103-BR-009	TONER CARTRIDGE, BROTHER TN-3220, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00	
70	44103103-BR-011	TONER CARTRIDGE, BROTHER TN-3250, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00	
71	44103103-BR-015	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00	
72	44103103-BR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00	
73	44103103-BR-083	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
74	44103103-BR-083	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
75	44103103-BR-103	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
76	44103103-CA-000	TONER CARTRIDGE, CANON CRG-304 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,369.36	0.00	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,603.60	0.00	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,942.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Cataloged as of 11/27/03	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
80	44103103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,741.82	0.00	
81	44103103-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,242.72	0.00	
82	44103103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,350.40	0.00	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
86	44103103-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,182.80	0.00	
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
90	44103103-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,872.80	0.00	
91	44103103-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,796.00	0.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,193.04	0.00	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
95	44103103-HP-827	TONER CARTRIDGE, HP CE410A (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,837.60	0.00	
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,011.20	0.00	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,460.00	0.00	
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,011.20	0.00	
99	44103103-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,050.80	0.00	
100	44103103-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,332.00	0.00	
101	44103103-HP-852	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,878.72	0.00	
102	44103103-HP-853	TONER CARTRIDGE, HP CF225A (HP25A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,246.80	0.00	
103	44103103-HP-855	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,690.40	0.00	
104	44103103-HP-851	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8,358.32	0.00	
105	44103103-HP-856	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,800.00	0.00	
106	44103103-HP-857	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,034.72	0.00	
107	44103103-HP-851	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,796.00	0.00	
108	44103103-HP-858	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	9,828.00	0.00	
109	44103103-HP-852	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,728.00	0.00	
110	44103103-HP-860	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,574.00	0.00	
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,652.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the Year	Price Catalogue (as of 27 July 2012)	Total Amount for the Year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
114	44103103-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
115	44103103-HP-861	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
116	44103103-HP-761	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
117	44103103-HP-861	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
118	44103103-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
119	44103103-HP-862	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
120	44103103-HP-762	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
121	44103103-HP-862	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
122	44103103-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,948.40	0.00	
123	44103103-HP-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
124	44103103-HP-863	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
125	44103103-HP-854	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
126	44103103-HP-763	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
127	44103103-HP-754	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
128	44103103-HP-863	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
129	44103103-HP-854	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
130	44103103-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
131	44103103-HP-848	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
132	44103103-SA-803	TONER CARTRIDGE, SAMSUNG ML-00890B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,494.00	0.00	
133	44103103-SA-806	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
134	44103103-SA-807	TONER CARTRIDGE, SAMSUNG MLT-D1035, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
135	44103103-SA-808	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
136	44103103-SA-809	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
137	44103103-SA-814	TONER CARTRIDGE, SAMSUNG MLT-D1085, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
138	44103103-SA-821	TONER CARTRIDGE, SAMSUNG MLT-D200E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
139	44103103-SA-818	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
140	44103103-SA-820	TONER CARTRIDGE, SAMSUNG MLT-D203X, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
141	44103103-SA-812	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
142	44103103-SA-805	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
143	44103103-SA-810	TONER CARTRIDGE, SAMSUNG SCK-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	4321513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	4321602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	4322004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 Feb 2012)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43232701-SFT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	BALLPEN, BLACK	pc	700			700	5,600.00	200			200	1,600.00	200			200	1,600.00	200			200	1,600.00	1300	8.00		10,400.00	
	BALLPEN, BLUE	pc	100			100	800.00	100			100	800.00	100			100	800.00	100			100	800.00	400	8.00		3,200.00	
	INK, EPSON 003 BLACK	bot	12			12	4,800.00	12			12	4,800.00	12			12	4,800.00	12			12	4,800.00	48	400.00		19,200.00	
	INK, EPSON 003 MAGENTA	bot	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	24	400.00		9,600.00	
	INK, EPSON 003 CYAN	bot	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	24	400.00		9,600.00	
	INK, EPSON 003 YELLOW	bot	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	6			6	2,400.00	24	400.00		9,600.00	
	INK BROTHER BT300Y	bot	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	24	500.00		12,000.00	
	INK BROTHER BT300M	bot	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	24	500.00		12,000.00	
	INK BROTHER BT300C	bot	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	6			6	3,000.00	24	500.00		12,000.00	
	INK BROTHER BT600	bot	12			12	6,000.00	12			12	6,000.00	12			12	6,000.00	12			12	6,000.00	48	500.00		24,000.00	
	BALLPEN, RED	pc	50			50	400.00				0	0.00				0	0.00				0	0.00	50	8.00		400.00	
	PAD PAPER GRADE 1	Pad	150			150	1,800.00				0	0.00				0	0.00				0	0.00	150	12.00		1,800.00	
	PAD PAPER GRADE 2	Pad	100			100	1,200.00				0	0.00				0	0.00				0	0.00	100	12.00		1,200.00	
	PAD PAPER INTERMEDIATE	Pad	50			50	1,250.00				0	0.00				0	0.00				0	0.00	50	25.00		1,250.00	
	YELLOW PAD	Pad	50			50	1,750.00				0	0.00				0	0.00				0	0.00	50	35.00		1,750.00	
	NOTEBOOK (80 leaves)	Book	800			800	18,000.00				0	0.00				0	0.00				0	0.00	800	23.00		18,000.00	
	CALCULATOR, SCIENTIFIC	pc	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00		4,000.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00	

