



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
DAVAO PRISON AND PENAL FARM
B. E. Dujali, Davao del Norte



1ST Indorsement

31 August 2022

Respectfully forwarded to **USEC GERALD Q BANTAG**, Director General, Bureau of Corrections, NBP Muntinlupa City, thru Director for Directorate for Planning and Management, **DIRECTOR III NORA CORAZON T. PADIERNOS** and Acting Chief, Information Communication and Technology Division (ICTD), **CINSP KELVIN S MALYONG**, the herein **INDICATIVE APP-NON CSE FY 2023** and **APP-CSE FY 2023** for posting in our Agency's Transparency Seal Webpage as one of the **COMPLIANCE ON THE GUIDELINES FOR THE GRANT OF PERFORMANCE BASED BONUS (PBB)**.

For his honor's proper information and reference.


CTSSUPT ALBERT C MANALO, LLB
Acting Regional Superintendent, DPPF

Enclosed: As Stated.

ACM/JBD



"Reforming Lives, Community Thrives"



INDICATIVE ANNUAL PROCUREMENT PLAN (NON-CSE) for FY 2023

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity (Yes/No)	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1; MFO 3	OFFICE SUPPLIES									2,364,780.00	2,364,780.00		For offices use
	COMMON SUPPLIES:(OFFICE Supplies)	NO	FMS	Agency to Agency/Shop	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES:(Ink)	NO	FMS	Agency to Agency/Shop	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES:(Toner)	NO	FMS	Agency to Agency/Shop	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	COMMON SUPPLIES:(Janitorial Supplies)	NO	FMS	Agency to Agency/Shop	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	TRAVEL EXPENSE									4,500,000.00	4,500,000.00		For official travel of personnel & officials
	Airline Ticket	NO	ADMIN/DSS/REFORMATION	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Perdiem	NO	ADMIN/DSS/REFORMATION	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	TRAINING AND SEMINAR EXPENSE									1,000,000.00	1,000,000.00		For Personnel Development & Growth
	ACCOUNTING SEMINARS(GACPA/PAGBA)	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ADVANCED CARDIAC LIFE SUPPORT	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ANGER AND STRESS MANAGEMENT	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	BASIC LIFE SUPPORT	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	CSC SEMINARS	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	DACTALOSCOPY SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	GAD & OTHER RELATED SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	GCTA SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HEALTH & SERVICES TRAINING & SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	INVESTIGATION SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ISO AUDIT	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PDL VOCATIONAL TRAINING (REFORMATION PROGRAM)	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PERSONNEL DEVELOPMENT SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMT SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	RA 9184 SEMINARS & OTHER RELATED SEMINARS/TRAINING	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	RECORDS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	REFORMATION SUMMIT	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	SECURITY AND OPERATIONS SEMINAR	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	TESDA TRAINING	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	OTHER IN HOUSE TRAINING (HONORARIUM)	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	LIVE OUT TRAINING (REGISTRATION)	NO	TRAINING/ADMIN	Agency to Agency/Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	MEDICAL, DENTAL AND LAB SUPPLIES EXPENSE	YES	HEALTH & SERVICES	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,500,000.00	1,500,000.00		for PDL confined at DPPF
	MEDICAL SUPPLIES:												
	3M Micropore surgical tape 1 inch x 6's												
	Absorbent Gauze 28x24												
	Adult Diaper XL x 25's												
	Alcohol												
	Cannula g 20 (blue)												
	Cannula g 22 (pink)												
	Chlorine												
	Cotton 400g												
	Drug Test Kits 40's/box												
	Elastic Bandage 6 inches												
	Face Mask x 50's												
	Foley catheter balloon 2 way fr # 16 x 10's												
	Foley Bag x 100's												
	Hydrogen Peroxide 3% 10V Sol												
	Insulin Syringe 1cc x 100's												
	Latex Working gloves size L x 100's (blue)												
	Latex Working gloves size M x 100's (blue)												

	Repair of Base	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	REPAIRS: (Motor Vehicles)									1,500,000.00	1,500,000.00		
	PMS & Repair-Adventure,SHE 422	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS & Repair-Patrol,SAA 7629	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS-Patrol-A6B-389	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS L300 van - Mitsubishi - CIWM	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS & Repair - Fire Truck	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PMS & Repair - Ambulance	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Toyota Innova	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Truck	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Repair-Tractor	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Spare Parts	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tires	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Batteries-Motor Vehicles & Generators	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	REPAIRS: OTHER INFRA									500,000.00	500,000.00		
	Fabrication of Bed bunks	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fabrication of Coffins for expired PDL	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1; MFO 3	OTHER SUPPLIES AND MATERIALS EXPENSE									12,107,500.00	12,107,500.00		
	OTHER MATERIALS AND EQUIPMENT EXPENSE												
	AMMUNITIONS/Bullet Proof Vest/Probaton/Handcuffs	NO	ARMORY	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Biometric with Program	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Collapsible Tent	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Barbed Wire	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Concertina wire	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Electric water pump 1.5 HP	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Fire extinguishers- Brand new and Refill	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Curtains for Offices	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Digital Camera	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	DLSR Camera with memory card	NO	PMS	Small Value Procurement									
	Handheld radio	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Jetmatic pump	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Electrical Supplies & Materials	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Padlock, Heavy Duty	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	GSS Tools & Brass Cutter	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Refrigerator	NO	HEALTH & SERVICES	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Sound System (mic, amplifier, speaker)	NO	REFORMATION/CIWM	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	School supplies	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PDL BASIC NEEDS/HYGIENE KIT												
	Bath Soap	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Bath towel	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Bed matt	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Blanket	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Laundry Soap	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Mess Kit	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Mosquito Net	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Rain Coat	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Rubber Boots	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Shorts	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Slippers	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Toothbrush	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Toothpaste, 50ML	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tshirts-Blue	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tshirts-Brown	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tshirts-Orange	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tshirts-WHITE	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Tshirts-Yellow	NO	DRSSO/OVERSEER/HSS	Public Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	SPORTS MATERIALS/SPORTING GOODS												
	Badminton	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				

	Basketball ball	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Basketball net	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Chessboard	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Scrabble	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Stop watch	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Volleyball ball	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	volleyball net	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Whistle	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	IT EQUIPMENT												
	AVR Heavy Duty	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	AVR Heavy Duty for Refrigerator	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	AVR, 1500 KVR	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Computer Desktop /Laptop	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Computer Mic	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	CPU	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	External Harddrive -1TB	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	HDMF to VGI converter	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Keyboard	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monitor 18 inches for computer	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Mouse	NO	PMS/ICTU	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	OFFICE EQUIPMENT:												
	Airconditioner Split /Window type 1 5HP	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Ceiling Fan	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Digital voice recorder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Document scanner,Heavy Duty	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Industrial Fan	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Iwata Aircooler	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Monoblock chair with armrest	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Moveable whiteboard with stand, 60cmx90cm	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Office Table	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Orbit fan, plastic blade	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Paper shredder	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Projector w/ screen	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Swivel chair	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Water dispenser,hot & cold	NO	PMS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	INTERNET SUBSCRIPTION EXPENSE										600,000.00	600,000.00	
	DPPF - Offices and Supt Quarter	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	CIWM	NO	CTOS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	FIDELITY BOND PREMIUM										450,000.00	450,000.00	
	Superintendents	NO	CASHIER	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Disbursing Officers - PCF	NO	CASHIER	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	INSURANCE EXPENSE										600,000.00	600,000.00	
	Buildings - Offices and Dormitories	NO	PMS	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Motor Vehicles	NO	PMS	Agency to Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	OTHER PROFESSIONAL EXPENSE										2,440,000.00	2,440,000.00	
	PSYCHOLOGISTS	NO	RDC	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	JOB ORDERS	NO	HR	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	MEDICAL OFFICER FOR DRUG DEPENDENCY EXAMINATION	NO	HR	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	PSYCHIATRIST	NO	HSS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	ZUMBA INSTRUCTOR	NO	TRAINING/ADMIN	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
MFO 1	ADVERTISING EXPENSE	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA		30,000.00	30,000.00	
MFO 1	POSTAGE AND COURIER EXPENSE										250,000.00	250,000.00	
	Mailing - official communications	NO	RECORDS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				
	Freights	NO	PMS	Direct	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA				


MFO 1	PRINTING AND BINDING EXPENSE										657,500.00	657,500.00
	Assignment card	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Fingerprint chart	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Index card (Form BP 50A)	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Index card	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Tarpauline	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Prison jackets-cream	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Prison jackets-yellow	NO	IDPS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	Publication - Newsletter/Journal	NO	PIO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
MFO 1; MFO 3	OTHER MAINTENANCE AND OPERATING EXPENSE										6,951,900.00	6,951,900.00
	BOSI/BUWA TATAK/COMMITAL	NO	RDC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	DPPF FOUNDING ANNIVERSARY	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	DIRECTORY - ACRYLIC	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	FUNERAL PARLOR MOA	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	GAD-WOMENS MONTH CELEBRATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	HSS MONTHLY ACTIVITIES	NO	HSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	MEALS AND SNACKS FOR RECRUITMENT & AGILITY	NO	ADMIN	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	MSEC MEETING	NO	REFORMATION/DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	NCCW PDL CELEBRATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	NEW YEARS CALL	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	PDL CULMINATION ACTIVITIES/FEEDING PROGRAM	NO	REFORMATION/DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	PDL COMPENSATION	NO	REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	RELEASED PDL TRANSPORTATION AND GRATUITY ALLOWA	NO	CASHIER	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	REPAIR OF FIREARMS & CLEANING KIT & TOOLS	NO	DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	SENIOR CITIZEN AND PWD ACTIVITIES	NO	REFORMATION/DRSSO	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	SIPHONING DISPOSAL	NO	GSS	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	TEAM BUILDING	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	YEAR END EVALUATION	NO	ADMIN/DRSSO/REFORMATION	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA			
	TOTAL BUDGET										275,905,000.00	275,905,000.00

Prepared by:


JULIE JOY B. DIVINAGRACIA
 BAC Secretariat, Hoand


Recommended by:



CCI DIVINA S. CAMINA
 BAC CHAIRMAN

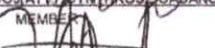

CI JEROME GLASE
 MEMBER


CTSO3 REMY A. ARAIS
 MEMBER

Certified Funds Available:


CCI MARK P. COMEDES
 BAC VICE CHAIRMAN


CCI CYNTHIA ROSE CASANOVA
 MEMBER


CTSO1 EDER BARRIENTOS
 MEMBER


DOPHENE DEL MO-GADIA
 ACCOUNTANT


NIKKA ELANESPEROS
 BUDGET OFFICER

Approved by:


CTSSUPT ALBERT C. MANALO, LLB
 Regional Superintendent
 Head of Office/Agency