

**Bureau of Corrections - Leyte Regional Prison  
Indicative Annual Procurement Plan CY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IBIREI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TRAINING EXPENSES</b>												
G-001	Finance Training Activities	Finance Section	Small-Value	As needed				GoP	17,000.00	17,000.00		Technical Skills Training and Professional Development of LRP Personnel.
G-002	Administrative Group Training Activities	Admin Group	Small-Value	As needed				GoP	50,000.00	50,000.00		
G-003	Reformation Training Activities	Reformation Group	Small-Value	As needed				GoP	50,000.00	50,000.00		
G-004	Security & Operation Training Activities	Security Group	Small-Value	As needed				GoP	50,000.00	50,000.00		
G-005	GAD	Human Resource Unit	Small-Value	As needed				GoP	30,000.00	30,000.00	Gender Development Seminar and Workshop	
G-006	ARTA/FOI	ARTA	Small-Value	As needed				GoP	20,000.00	20,000.00	ARTA/FOI Training for frontline personnel	
<b>TOTAL</b>								<b>217,000.00</b>	<b>217,000.00</b>			
<b>OFFICE SUPPLIES EXPENSES</b>												
G-007	Airconditioner	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	75,000.00	75,000.00	For the use of various LRP offices	
G-008	Desktop Computer	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	150,000.00	150,000.00	For the use of various LRP offices	
G-009	Office Supplies	Property Mgt. Section	Small-Value	Quarterly Basis				GoP	300,000.00	300,000.00	For the use of various LRP offices	
G-010	Printer	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	75,000.00	75,000.00	For the use of various LRP offices	
G-011	Stand Fan	Property Mgt. Section	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00	Chaplaincy /Medical/Educ/ERS	
G-012	Megaphone	Property Mgt. Section	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	60,000.00	60,000.00	MEDSECOM/DSAO	
G-013	Mobile Phone Detector	Property Mgt. Section	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	10,000.00	10,000.00	CTOS	
G-014	Water Dispenser	Property Mgt. Section	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	21,000.00	21,000.00	MEDSECOM/DSAO/Educ	
G-015	Digicam	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	15,000.00	15,000.00	ERS	
G-016	Monoblocks	Property Mgt. Section	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	100,000.00	100,000.00	ER/Chaplaincy	
G-017	Printer Ink	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	30,000.00	30,000.00	For the use of various LRP offices	
G-018	Steel Cabinets	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	75,000.00	75,000.00	IDPS/ERS	
Contingency Fund									137,000.00	137,000.00		
<b>TOTAL</b>								<b>1,058,000.00</b>	<b>1,058,000.00</b>			
<b>OFFICE EQUIPMENT</b>												
G-019	R&M Office Equipments	IT In-charge	Small-Value	As necessity/defects arises				GoP	115,000.00	115,000.00	Purchase of spare parts for the R&M of existing 40 units desktop computers & other equipment	
<b>PDL SUBSISTENCE, MEDICINE &amp; MEDICAL SUPPLIES</b>												
G-020	Food Subsistence	Property Mgt. Section	Public Bidding	11/9/2020	12/1/2020	12/11/2020	12/17/2020	GoP	63,287,000.00	63,287,000.00	To cover PDLs daily subsistence allowance	
G-021	Drugs and Medicines	LRP Infirmary	Public Bidding	Quarterly Basis				GoP	13,562,000.00	13,562,000.00	To cover PDLs medicine allowance	
G-022	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	Quarterly Basis				GoP	682,000.00	682,000.00	Purchase of various supplies for the use of LRP infirmary	
<b>FUEL, OIL AND LUBRICANTS</b>												
G-023	Petroleum, Oil and Lubricants for Government Service Vehicle	GSS		Monthly Basis				GoP	3,279,000.00	3,279,000.00	POL requirements of LRP service vehicles and other machineries	
<b>WATER EXPENSES</b>												
G-024	Repair Maintenance of Water Supply	GSS	Small-Value	As necessity/defects arises				GoP	174,000.00	174,000.00	For repair and maintenance	
G-025	Water System Equipment and Parts	GSS	Small-Value	As necessity/defects arises				GoP	150,000.00	150,000.00		
G-026	Rehabilitation of Water System Pipelines	GSS	Small-Value	As necessity/defects arises				GoP	300,000.00	300,000.00		
<b>TOTAL</b>								<b>624,000.00</b>	<b>624,000.00</b>			
<b>ELECTRICITY</b>												
G-027	Electricity Expenses	GSS	Direct Contracting	Monthly Basis				GoP	2,909,000.00	2,909,000.00		
<b>OTHER SUPPLIES AND MATERIALS</b>												
G-028	Regulation T-Shirt	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	800,000.00	800,000.00	Purchase of PDL clothing, personal hygiene kits, bedding and other supplies	
G-029	Slippers	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	250,000.00	250,000.00		
G-030	Laundry Soap	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	500,000.00	500,000.00		
G-031	Hygiene Kit	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	250,000.00	250,000.00		

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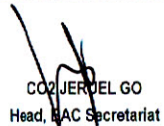
**Bureau of Corrections - Leyte Regional Prison  
Indicative Annual Procurement Plan CY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
G-032	Mats	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	300,000.00	300,000.00		Purchase of PDL clothing, personal hygiene kits, bedding and other supplies	
G-033	Blankets	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	300,000.00	300,000.00			
G-034	Mosquito Nets	Property Mgt. Section	Public Bidding	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	100,000.00	100,000.00			
G-035	Coffins	GSS	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	100,000.00	100,000.00			
G-036	Industrial Fan	Medsecom	Small-Value					GoP	50,000.00	50,000.00		Medsecom ventilation	
G-037	Carpeta	Overseer	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	150,000.00	150,000.00		Printing of carpeta for newly committed PDLs	
G-038	Sports Supplies	SARO	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	50,000.00	50,000.00		For the use of Sports & Recreation Program in its various PDL activities	
G-039	SAR Activities	SARO	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	50,000.00	50,000.00			
G-040	Security Protective Equipment	Security Group	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	300,000.00	300,000.00		For employees additional protection	
G-041	ERS Extension/LRP Infirmary extension	GSS	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	350,000.00	350,000.00		Additional roofing and canopy for the use of External Affairs Section/LRP Infirmary @ MinSeCom/MedSeCom	
G-042	Tech-Voc Training Kit	ERU	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	200,000.00	200,000.00		Purchase of training kit for the use of PDL Tech-Voc students EDUC/ERS	
G-043	Perimeter Fence	GSS	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	800,000.00	800,000.00		Maintenance of Perimeter Fences for all camps	
G-044	Close Circuit TV for MaxSeCom and MedSeCom	CTOS	Small-Value	2/8/2021	2/15/2021	2/22/2021	2/26/2021	GoP	800,000.00	800,000.00		Additional CCTV for Security monitoring	
Contingency Fund										1,263,000.00	1,263,000.00		
<b>TOTAL</b>										<b>6,613,000.00</b>	<b>6,613,000.00</b>		
<b>PRINTING AND PUBLICATION</b>													
G-045	Printing and Publication Expenses	Admin Section	Small-Value	Monthly basis						42,000.00	42,000.00		LRP Colony Buzz Magazine publication
<b>TELEPHONE EXPENSES</b>													
G-046	Mobile Prepaid Load	Property Mgt. Section	Direct Contracting	Monthly basis				GoP		94,000.00	94,000.00		Purchase of mobile prepaid load for the use of various LRP offices
<b>INTERNET EXPENSES</b>													
G-047	Internet Prepaid Load	Property Mgt. Section	Direct Contracting	Monthly basis				GoP		130,000.00	130,000.00		Purchase of internet prepaid load for the use of various LRP offices
<b>OTHER PROFESSIONAL SERVICES</b>													
G-048	Professional Fee	LRP Infirmary	Direct Contracting	As needed				GoP		82,000.00	82,000.00		Consultation fee for various medical diagnostic tests
<b>R&amp;M OTHER INFRASTRUCTURE</b>													
G-049	Septic Tank Siphoning - All camps	GSS	Public Bidding	As necessity arises				GoP		150,000.00	150,000.00		Maintenance of various sewer lines of LRP
Contingency Fund										261,000.00	261,000.00		
<b>TOTAL</b>										<b>411,000.00</b>	<b>411,000.00</b>		
<b>R&amp;M BUILDING &amp; OTHER STRUCTURES</b>													
G-050	Overseer's Office	GSS	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	GoP	200,000.00	200,000.00		Repair and rehabilitation of ceiling for the Overseer's Office	
G-051	Cora Dryer Phase 2	GSS	Small-Value	6/7/2021	6/14/2021	6/21/2021	6/29/2021	GoP	180,000.00	180,000.00		Repair and improvement of existing copra dryer	
G-052	Repair of Admin Bldg Toilet	GSS	Small-Value	7/5/2021	5/12/2021	5/19/2021	5/27/2021	GoP	200,000.00	200,000.00		Improvement for employees and visitor	
G-053	IVSU	GSS	Small-Value	6/7/2021	6/14/2021	6/21/2021	6/29/2021	GoP	324,000.00	324,000.00		PDL visitors processing	
G-054	TC Facility	GSS	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	GoP	500,000.00	500,000.00		Rehabilitation of dilapidated TC Facility	
<b>TOTAL</b>										<b>1,404,000.00</b>	<b>1,404,000.00</b>		
<b>R &amp; M MACHINERY</b>													
G-055	Airconditioning Units	GSS	Small-Value	As necessity/defects arises				GoP		50,000.00	50,000.00		Cleaning and Recharging of existing AC units
G-056	Genset	GSS	Small-Value	As necessity/defects arises				GoP		50,000.00	50,000.00		Repair and maintenance of existing units


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G-057	Air Compressor	GSS	Small-Value	As necessity/defects arises				GoP	30,000.00	30,000.00		Repair and maintenance
G-058	Grass Cutter	GSS	Small-Value	As necessity/defects arises				GoP	20,000.00	20,000.00		Repair and maintenance of 2 units
Contingency Fund									394,000.00	394,000.00		
TOTAL									544,000.00	544,000.00		
<b>R &amp; M TRANSPORTATION EQUIPMENT</b>												
G-059	Hilux A4H474	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00		To cover scheduled preventive maintenance of LRP service vehicles
G-060	Hilux VC2077	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00		
G-061	Isuzu SFY 652	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00		
G-062	Patrol Car SAA 3972	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00		
G-063	Toyota Rush	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00		
G-064	Nagano Tractor	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00		Purchase of spare tire and engine maintenance
Contingency Fund									93,000.00	93,000.00		
TOTAL									393,000.00	393,000.00		
<b>REPRESENTATION EXPENSE</b>												
G-065	Foundation Day Activity	Admin. Section	Small-Value	As necessity arises				GoP	73,000.00	73,000.00		For use in various LRP activities
G-066	Administrative Activities	Admin. Section	Small-Value	As necessity arises				GoP	50,000.00	50,000.00		
G-067	Reformation Activities	Reformation Group	Small-Value	As necessity arises				GoP	30,000.00	30,000.00		
G-068	Security & Operation Activities	Security Group	Small-Value	As necessity arises				GoP	30,000.00	30,000.00		
TOTAL									183,000.00	183,000.00		
<b>RENTS - EQUIPMENTS</b>												
G-069	Transportation	Human Resource Unit	Small-Value	As necessity arises				GoP	24,000.00	24,000.00		For use in various LRP activities
Contingency Fund									21,000.00	21,000.00		
TOTAL									45,000.00	45,000.00		
<b>Other MOOE</b>												
G-070	PDL Compensation	Special Disbursing Officer		As necessity arises				GoP	300,000.00	300,000.00		
G-071	PDL Gratuity & Transportation Allowance	Special Disbursing Officer		As necessity arises				GoP	300,000.00	300,000.00		
Contingency Fund									38,000.00	38,000.00		
TOTAL									638,000.00	638,000.00		
ADVERTISING EXPENSES									23,000.00	23,000.00		
INSURANCE EXPENSES									27,000.00	27,000.00		
FIDELITY BOND PREMIUMS									10,000.00	10,000.00		
CABLE SATELLITE, TELEGRAPH & RADIO EXPENSES									13,000.00	13,000.00		
POSTAGE & COURIER SERVICES									50,000.00	50,000.00		
TRAVELLING ALLOWANCE									3,888,000.00	3,888,000.00		
GRAND TOTAL									100,323,000.00	100,323,000.00		

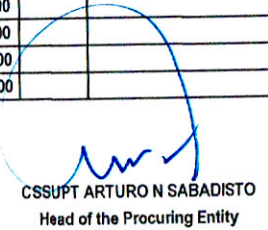
Prepared by:

  
CO2 JERUEL GO  
Head, BAC Secretariat

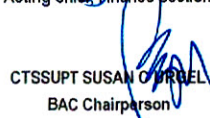
Funds available:

  
CO3 ZENAJIDA R GERONA  
Acting Chief, Finance Section

Approved by:

  
CSSUPT ARTURO N SABADISTO  
Head of the Procuring Entity

Recommending approval:

  
CTSSUPT SUSAN O BRUEL  
BAC Chairperson