

Bureau of Corrections - Leyte Regional Prison

Annual Procurement Plan CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	
TRAINING EXPENSES											
G-001	Finance Training Activities	Finance Section	Small-Value		As needed			GoP	17,000.00	17,000.00	Technical Skills Training and Professional Development of LRP Personnel.
G-002	Administrative Group Training Activities	Admin Group	Small-Value		As needed			GoP	50,000.00	50,000.00	
G-003	Reformation Training Activities	Reformation Group	Small-Value		As needed			GoP	50,000.00	50,000.00	
G-004	Security & Operation Training Activities	Security Group	Small-Value		As needed			GoP	50,000.00	50,000.00	
G-005	GAD	Human Resource Unit	Small-Value		As needed			GoP	30,000.00	30,000.00	Gender Development Seminar and Workshop
G-006	ARTA/FOI	ARTA	Small-Value		As needed			GoP	20,000.00	20,000.00	ARTA/FOI Training for frontline personnel
TOTAL									217,000.00	217,000.00	
OFFICE SUPPLIES AND EQUIPMENT											
G-007	Airconditioner	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	75,000.00	75,000.00	For the use of various LRP offices
G-008	Desktop Computer	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	150,000.00	150,000.00	For the use of various LRP offices
G-009	Office Supplies	Property Mgt. Section	PS-DBM/Small-Value	Quarterly Basis				GoP	400,000.00	400,000.00	For the use of various LRP offices
G-010	Printer	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	75,000.00	75,000.00	For the use of various LRP offices
G-011	Stand Fan	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	10,000.00	10,000.00	Chaplaincy/Medical/Educ/ERS
G-012	Megaphone	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	60,000.00	60,000.00	Medsecom/DSAO
G-013	Mobile Phone Detector	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	10,000.00	10,000.00	CTOS
G-014	Water Dispenser	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	21,000.00	21,000.00	MEDSECOM/EDUC/BM
G-015	Digicam	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/2/2021	3/26/2021	3/31/2021	GoP	15,000.00	15,000.00	ERS
G-016	Monblocks	Property Mgt. Section	PS-DBM/Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	55,000.00	55,000.00	ERS/CHAPLAINCY/BM
G-017	Printer Ink	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	60,000.00	60,000.00	For the use of LRP Offices
G-018	External Drive	Property Mgt. Section	PS-DBM/Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	45,000.00	45,000.00	CTOS/OVERSEER/ADMIN/RECORDS
G-019	Cutter/Trimmer	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	1,500.00	1,500.00	IDPS
G-020	White Board	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	3,000.00	3,000.00	IDPS/BM
G-021	Steel Cabinets	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	75,000.00	75,000.00	IDPS/ERS
Contingency Fund									2,500.00	2,500.00	
TOTAL									1,058,000.00	1,058,000.00	
PDL SUBSISTENCE, MEDICINE & MEDICAL SUPPLIES											
G-022	Food Subsistence	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	63,287,000.00	63,287,000.00	To cover PDLs daily food subsistence allowance
G-023	Drugs and Medicines	LRP Infirmary	Public Bidding	Centralized Procured Items				GoP	13,562,000.00	13,562,000.00	To cover PDLs medicine allowance
G-024	Medical, Dental and Laboratory Supplies	LRP Infirmary	Public Bidding	Centralized Procured Items				GoP	682,000.00	682,000.00	Purchase of various supplies for the use of LRP Infirmary
FUEL, OIL AND LUBRICANTS											
G-025	Petroleum, Oil and Lubricants for Government Service Vehicle	Property Mgt. Section		Monthly Basis				GoP	3,279,000.00	3,279,000.00	POL requirements of LRP service vehicles and other machineries
OTHER SUPPLIES AND MATERIALS											
G-026	Regulation T-Shirt	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	800,000.00	800,000.00	Purchase of PDL clothing, personal hygiene kits, bedding and other supplies
G-027	Slippers	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	250,000.00	250,000.00	
G-028	Laundry Soap	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	400,000.00	400,000.00	
G-029	Hygiene Kit	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	250,000.00	250,000.00	
G-030	Mats	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	300,000.00	300,000.00	

Bureau of Corrections - Leyte Regional Prison

Annual Procurement Plan CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	
G-031	Blankets	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	300,000.00	300,000.00	
G-032	Mosquito Nets	Property Mgt. Section	Public Bidding	Centralized Procured Items				GoP	100,000.00	100,000.00	
G-033	Coffins	GSS	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	100,000.00	100,000.00	Purchase of coffin materials for deceased PDLs
G-034	Industrial Fan	Property Mgt. Section	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	50,000.00	50,000.00	Medsecom Ventilation
G-035	Carpeta	Property Mgt. Section	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	GoP	150,000.00	150,000.00	Printing of carpeta for newly committed PDLs
G-036	Sports Supplies	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	50,000.00	50,000.00	For employees additional protection
G-037	SAR Activities	Property Mgt. Section	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	50,000.00	50,000.00	For the use of Sports and Recreation Program in its PDL Activities
G-038	Security Protective Equipment	Security Group	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	300,000.00	300,000.00	For employees additional protection
G-039	ERS Extension/Infirmary Extension	GSS	Small-Value	6/7/2021	6/14/2021	6/20/2021	6/29/2021	GoP	350,000.00	350,000.00	Additional Roofing and canopy for the use of External Affairs Section/LRP Infirmary Minsecom/Medsecom
G-040	Tech-Voch Training Kit	ERU	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	200,000.00	200,000.00	Purchase of training kit for the use of PDL Tech Voc Students EDUC/ERS
G-041	Perimeter Fence	GSS	Small-Value	6/7/2021	6/14/2021	6/20/2021	6/29/2021	GoP	800,000.00	800,000.00	Maintenance of Perimeter Fences for all camps
G-042	Emergency Alarm System	Security Group	Small-Value	4/12/2021	4/19/2021	4/26/2021	4/30/2021	GoP	29,000.00	29,000.00	Security of all camps
G-043	Electrical Supplies	GSS	Small-Value	6/7/2021	6/14/2021	6/20/2021	6/29/2021	GoP	300,000.00	300,000.00	Maintenance of Electricity lines
G-044	Close Circuit TV for Maxsecorn and Mesecorn	CTOS	Small-Value	3/15/2021	3/22/2021	3/26/2021	3/31/2021	GoP	800,000.00	800,000.00	Additional CCTV for security Monitoring
Contingency Fund									1,034,000.00	1,034,000.00	
								TOTAL	6,613,000.00	6,613,000.00	
TELEPHONE EXPENSES											
G-045	Mobile Prepaid Load	Property Mgt. Section	Direct Contracting	Monthly basis				GoP	94,000.00	94,000.00	Purchase of mobile prepaid load for the use of various LRP offices
INTERNET EXPENSES											
G-046	Internet Prepaid Load	Property Mgt. Section	Direct Contracting	Monthly basis				GoP	130,000.00	130,000.00	Purchase of internet prepaid load for the use of various LRP offices
OTHER PROFESSIONAL SERVICES											
G-047	Professional Fee	Admin. Section	Direct Contracting	As needed				GoP	82,000.00	82,000.00	Prof Fee of Contract of Service
R&M OTHER INFRASTRUCTURE											
G-048	Septic Tank Siphoning - All camps	GSS	Small-Value	Quarterly basis				GoP	200,000.00	200,000.00	Maintenance of Sewer Lines of all camps
Contingency Fund									211,000.00	211,000.00	
								TOTAL	411,000.00	411,000.00	
R&M BUILDING & OTHER STRUCTURES											
G-049	Overseer's Office	GSS	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	GoP	200,000.00	200,000.00	Repair and rehabilitation of ceiling for the Overseer's
G-050	Copra Dryer Phase 2	GSS	Small-Value	6/7/2021	6/14/2021	6/20/2021	6/29/2021	GoP	180,000.00	180,000.00	Repair and improvement of existing copra dryer
G-051	Repair of Admin Bldg Toilet	GSS	Small-Value	7/5/2021	7/12/2021	7/19/2021	7/27/2021	GoP	200,000.00	200,000.00	Improvement for employees and visitor
G-052	IVSU	GSS	Small-Value	6/7/2021	6/14/2021	6/20/2021	6/29/2021	GoP	324,000.00	324,000.00	Convenience of PDL visitors documents processing
G-053	TC Facility	GSS	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	GoP	500,000.00	500,000.00	Rehabilitation of dilapidated TC Facility
								TOTAL	1,404,000.00	1,404,000.00	
R & M MACHINERY											
G-054	Airconditioning Units	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00	Cleaning and Recharging of existing AC units

Bureau of Corrections - Leyte Regional Prison

Annual Procurement Plan CY 2021

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	
G-055	Genset	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00	Repair and Maintenance of genset
G-056	Air Compressor	GSS	Small-Value	As necessity/defects arises				GoP	30,000.00	30,000.00	Repair and Maintenance of Air Compressor
G-057	Grass Cutter	GSS	Small-Value	As necessity/defects arises				GoP	20,000.00	20,000.00	Repair and maintenance of 2 units of grass cutter
Contingency Fund									394,000.00	394,000.00	
								TOTAL	544,000.00	544,000.00	
R & M OFFICE EQUIPMENT											
G-058	IT Equipments	IT In-charge	Small-Value	As necessity/defects arises				GoP	115,000.00	115,000.00	Purchase of spare parts for existing desktop & IT systems
R & M TRANSPORTATION EQUIPMENT											
G-059	Hilux A4H474	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00	To cover scheduled preventive maintenance of LRP service vehicles
G-060	Hilux VC2077	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00	
G-061	Isuzu SFY 652	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00	
G-062	Patrol Car SAA 3972	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00	
G-063	Toyota Rush	GSS	Direct Contracting	As necessity/defects arises				GoP	50,000.00	50,000.00	
G-064	NaganoTractor	GSS	Small-Value	As necessity/defects arises				GoP	50,000.00	50,000.00	Purchase of spare tire and engine maintenance
Contingency Fund									93,000.00	93,000.00	
								TOTAL	393,000.00	393,000.00	
REPRESENTATION EXPENSE											
G-065	Foundation Day Activity	Admin. Section	Small-Value	As necessity arises				GoP	73,000.00	73,000.00	48th Foundation Day celebration
G-066	Administrative Activities	Admin. Section	Small-Value	As necessity arises				GoP	50,000.00	50,000.00	For use in various LRP activities
G-067	Reformation Activities	Reformation Group	Small-Value	As necessity arises				GoP	30,000.00	30,000.00	
G-068	Security & Operation Activities	Security Group	Small-Value	As necessity arises				GoP	30,000.00	30,000.00	
								TOTAL	183,000.00	183,000.00	
RENTS - EQUIPMENTS											
G-069	Transportation	Human Resource Unit	Small-Value	As necessity arises				GoP	24,000.00	24,000.00	For use in various LRP activities
Contingency Fund									21,000.00	21,000.00	
								TOTAL	45,000.00	45,000.00	
Other MOOE											
G-070	PDL Compensation	Special Disbursing Officer		As necessity arises				GoP	300,000.00	300,000.00	
G-071	PDL Gratuity & Transportation Allowance	Special Disbursing Officer		As necessity arises				GoP	300,000.00	300,000.00	
Contingency Fund									38,000.00	38,000.00	
								TOTAL	638,000.00	638,000.00	
Water Expenses											
G-072	Repair Maintenance of Water Supply	GSS	Small-Value	As necessity arises				GoP	174,000.00	174,000.00	Repair and Maintenance
G-073	Water System Equipment and Parts	GSS		As necessity arises				GoP	150,000.00	150,000.00	
G-074	Rehabilitation of Water Systems Pipelines	GSS		As necessity arises				GoP	300,000.00	300,000.00	
								Total	624,000.00	624,000.00	
Electricity											

Bureau of Corrections - Leyte Regional Prison

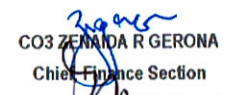
Annual Procurement Plan CY 2021

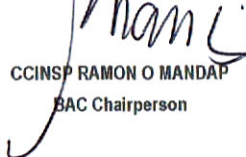
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total Amount	MOOE	
G-075	Electricity Expenses	GSS		Monthly Basis					2,909,000.00	2,909,000.00	
G-076	Travelling Expenses	Admin. Section		As necessity arises					3,888,000.00	3,888,000.00	
G-077	Postage & Deliveries	Admin. Section		As necessity arises					50,000.00	50,000.00	
G-078	Cable, Satellite, Teleg. & Radio Exp.	Admin. Section		As necessity arises					13,000.00	13,000.00	
G-079	Fidelity Bond Premiums	PMS		As necessity arises					10,000.00	10,000.00	
G-080	Insurance Expenses	PMS		As necessity arises					27,000.00	27,000.00	
G-081	Advertising Expenses	Admin. Section		As necessity arises					23,000.00	23,000.00	
G-082	Printing & Publication	Admin. Section		Quarterly basis					42,000.00	42,000.00	
AGRO-INDUSTRY PROJECTS											
284-01	Chlorinator	GSS	Small-Value	4/1/2020	4/8/2020	4/24/2020	4/30/2020	284	100,000.00	100,000.00	Purchase of water disinfectant
284-02	Horticulture Projects	Work & Livelihood Section	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	284	50,000.00	50,000.00	Purchase of various agricultural supplies, tools, machineries and equipment of different Agro-Industry Projects
284-03	Aquaculture Projects	Work & Livelihood Section	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	284	50,000.00	50,000.00	
284-04	Livestock Projects	Work & Livelihood Section	Small-Value	5/3/2021	5/10/2021	5/17/2021	5/24/2021	284	100,000.00	100,000.00	
284-05	Handcraft Projects	Work & Livelihood Section	Small-Value	3/16/2020	3/23/2020	3/27/2020	3/31/2020	284	50,000.00	50,000.00	
TOTAL									350,000.00	350,000.00	
GRAND TOTAL									100,673,000.00	100,673,000.00	

Prepared by:



 CO2 JERUEL GO
 BAC Secretariat

Funds available:


 CO3 ZENaida R GERONA
 Chief Finance Section


 CCINSP RAMON O MANDAP
 BAC Chairperson

Approved by:


 CSINSP MARIO FRANCIS T REAS
 Head of the Procuring Entity

Recommending approval: