



Republic of the Philippines
 Department of Justice
 Bureau of Corrections
DAVAO PRISON AND PENAL FARM
 Braulio E. Dujali, Davao del Norte



INDICATIVE Annual Procurement Plan for FY 2020 (NON CSE)

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks <small>(Brief description of Program/Activity/Project)</small>
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES:													
MFO 1	agri tools	GSS		Small Value Procurement	Dec-19	Dec-19	Jan-20	Jan-20	GAA	40,000.00	40,000.00		Maintenance of AOR
MFO 1	Airline Ticket	Security;Admin;Reformation		DBM-PS/Shopping (b)	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GAA	3,500,000.00	3,500,000.00		Travel of personnel, PDL
MFO 1	assignment card	RDC/Overseer/Documents		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	AVR	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,500.00	3,500.00		For Office Use
MFO 1	badminton	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For PDL use
MFO 1	Basketball ball	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	basketball net	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		For PDL use
MFO 1	Bath Soap	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	1,500,000.00	1,500,000.00		For PDL use
MFO 1	Bath towel	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	bed matt	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	Blanket	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		For PDL use
MFO 1	bottled water,350 ML	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		For Office Use
MFO 1	bottled water,5L	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		For Office Use
MFO 1	chessboard	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		For PDL use
MFO 1	cleaning mat & supplies	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		For Office Use

MFO 1	Dental burs	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Diesel Fuel	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	drugs and meds for PDL	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	39,223,000.00	39,223,000.00		
MFO 1	electrical tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Extension wire with 6 outlet	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Extension wire, 20ft	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	External Harddrive -1TB	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	12,000.00	12,000.00		
MFO 1	fingerprint chart	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	fire extinguishers	PMS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	250,000.00	250,000.00		
MFO 1	food subsistence for PDL	Security;Reformation	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GAA	183,041,000.00	183,041,000.00		
MFO 1	Gasoline	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	HDMF to VGI converter	BAC/Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	index card	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		
MFO 1	ink for L210,cyan	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,magenta	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,yellow	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L3110,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		

MFO 1	Mess Kit	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Mosquito Net	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Mouse	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	office supplies	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	Oil, Lubricants	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	Philippine National Flag	Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	prayer mat	Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	prison jackets-cream	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		
MFO 1	prison jackets-yellow	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		
MFO 1	RA 9184 handbook	BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	Rain Coat	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	razor hair cutter	Security-Min;Med;Max	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	religious articles	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		
MFO 1	scrabble	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Shorts	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Slippers	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	tarpauline	Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	20,000.00	20,000.00		
MFO 1	tires for motor vehicles	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		

MFO 1	toilet bowl	Security-Min;Med;Max;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		
MFO 1	Toothbrush	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	toothpaste	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	transpo tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		
MFO 1	T-shirts for DPPF Personnel	Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	Tshirts-Blue	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Brown	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Orange	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Yellow	Security;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	UPS	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Volleyball ball	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	volleyball net	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,500.00	2,500.00		
MFO 1	white board	BAC/Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	Flourescent Lamp tubular, 18 watts	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000.00	1,000.00		
MFO 1	Light Bulb,LED 7 watts	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,000.00	2,000.00		
MFO 1	plumbing tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	90,000.00	90,000.00		
MFO 1	Construction tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		
	EQUIPMENT											
MFO 1	Airconditioner Split type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		

MFO 1	Airconditioner Window type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	brass cutter	Security-DPPF;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	45,000.00	45,000.00		
MFO 1	Camera	Overseer	Shopping (a)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	85,000.00	85,000.00		
MFO 1	Computer Chair	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	17,500.00	17,500.00		
MFO 1	Computer Desktop	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		
MFO 1	Computer Table	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	dental burs	Hospital	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		
MFO 1	digital voice recorder	BAC/Admin	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	20,000.00	20,000.00		
MFO 1	document scanner	BAC	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	60,000.00	60,000.00		
MFO 1	electric water pump 1.5 HP	Security-Min;Med;Max;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	emergency light	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	14,000.00	14,000.00		
MFO 1	handheld radio	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		
MFO 1	head phone w/ mic	BAC/Admin	Shopping (a)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	5,000.00	5,000.00		
MFO 1	jetmatic pump	Security-Min;Med;Max;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Ladder	Records,Documents,GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	Laptop	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Laptop w/autocad software	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	LED 42 inch Television	RDC	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	25,000.00	25,000.00		
MFO 1	monoblock chair	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	160,000.00	160,000.00		

MFO 1	Office Table	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	80,000.00	80,000.00		
MFO 1	orbit fan, plastic blade	Security-Min;Med;Max;RDC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	145,000.00	145,000.00		
MFO 1	Paper shredder	Acctg;Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	photocopier machine	Acctg;Admin;Cashier;Records	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	115,000.00	115,000.00		
MFO 1	Printer 5 in 1	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	120,000.00	120,000.00		
MFO 1	printer LQ300	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	projector w/ screen	Admin;BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		
MFO 1	public address system	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		
MFO 1	refrigerator	Hospital	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		
MFO 1	stand fan, plastic blade	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	32,000.00	32,000.00		
MFO 1	steel filing cabinet,2 drawers	Acctg;Budget-BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	28,000.00	28,000.00		
MFO 1	steel filing cabinet,4 drawers	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Swivel chair	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	typewriter long barrel	Security-RDC;CIW	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		
MFO 1	water dispenser,hot & cold	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	25,000.00	25,000.00		
MFO 1	welding machine	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	Ammunitions	Armory	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000,000.00	1,000,000.00		

REPAIR - BUILDINGS AND OTHER STRUCTURES												
MFO 1	Rewiring of government building facilities	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	421,900.00	421,900.00		
MFO 1	Repair of Pelota Court	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Barracks	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Grand Stand	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	400,000.00	400,000.00		
MFO 1	Repair of Pavillion	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	450,000.00	450,000.00		
MFO 1	Repair of Admin Building	Admin	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,000,000.00	2,000,000.00		
MFO 1	Repair of Educ Office	Education	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020	January 2020;April 2020;August 2020	GAA	500,000.00	500,000.00		
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REPAIR - TRANSPORTATION												
MFO 1	PMS-Adventure	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00		
MFO 1	PMS-Patrol,SAA 7828	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	PMS-Patrol-A6B-389	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair-Ambulance	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
MFO 1	Repair-Truck	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
MFO 1	Spare Parts	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
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REPAIR - OFFICE EQUIPMENT												
MFO 1	Spare Parts of Photocopier		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair of Computer		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Printer		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Airconditioner		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
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MFO 1	<u>TRAININGS/SEMINARS</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	800,000.00	800,000.00		
MFO 1	<u>FIDELITY BOND</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	300,000.00	300,000.00		
MFO 1	<u>INTERNET SUBSCRIPTION EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	480,000.00	480,000.00		
MFO 1	<u>POSTAGE AND MAILING EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	200,000.00	200,000.00		

