

Republic of the Philippines Department of Justice Bureau of Corrections DAVAO PRISON AND PENAL FARM

B. E. Dujali, Davao del Norte



FOR

CHIEF, IT DIVISION

NBP, Muntinlupa City

SUBJECT

: REQUEST FOR POSTING TO BUCOR WEBSITE

DATE

: 16 JULY 2020

Sir/Ma'am:

This to respectfully request for posting to Bucor website the 2020 Annual Procurement Plan First (1st) Update of the Bureau of Corrections – Davao Prison and Penal Farm and Procurement Monitoring Report January to June 2020.

Attached herewith are the 2020 Annual Procurement Plan First (1st) Update and PMR January to June 30, 2020.

Thank you for your usual support to the BuCor-DPPF.

Respectfully yours,

C/SSUPT. GERARDO F PADILLA, MPA, CSMS

Regional Superintendent Davao Prison and Penal Farm



Republic of the Philippines Department of Justice Bureau of Corrections DAVAO PRISON AND PENAL FARM



Braulio E. Dujali, Davao del Norte

Annual Procurement Plan for FY 2020 (NON CSE) - 1st update

	Procurement Program/Project	The state of the s		Schedule for Each Procurement Activity					Estimated Budget (PhP)			D
Code (PAP)		PMO/ End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
-5	GOODS AND SERVICES:									T		
MFO 1,3	OFFICE SUPPLIES EXPENSE	Security;Admin;Reform ation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	For Office Use	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	950,000.00	950,000.00		For Office Use
	Ink for Printers											Λ
	Office Supplies											· ·
	Philippine Flag											
Mark Street	RA 9184 handbook								A Comment			
	Toners for Copiers								#00155 ABS	Marine Company		
MFO 1,3	FUEL, OIL & LUBRICANTTS EXPENSE	Security;Admin;Reform ation	Small Value Procurement	December 2019; March 2020; July 2020; Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020; April 2020; August 2020; Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,600,000.00	1,600,000.00		For Office Use
	Diesel Fuel			The state of the s		Section Linear Contract Contra					INITED THE CO	
	Gasoline											
	Oil, Lubricants											
MFO 1,3	OTHER SUPPLIES & MATERIALS EXPENSE	Security;Admin;Reform ation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020; April 2020; August 2020; Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	8,248,460.00	8,248,460.00		For Office Use
	Janitorial Supplies & Mate	rials										
	Cleaning supplies and materi	als										
	Sporting Supplies & Materi	isals		A STATE OF THE STA		1						
	Badminton				7-1-1			Andre Links tree To			VIII. SALVE LAND	
Ü	Basketball ball										THE RESERVE	
	Basketball net											
	Chessboard											
	Scrabble	1 7										
	Volleyball ball		Arrana di Arrana								17/19/20/2017 (2:35)	
	Volleyball net											
	Tools and Equipment											
	Agri tools						7,11					

Brass/grass cutter											
Construction tools					the state of the s						
Welding machine											

					1						
						A STATE OF THE STA					
Blanket											
Laundry Soap											
Mess Kit											
Mosquito Net											
Prayer mat											
		West of the Control o				 					

	-	****************									
TSTIII CS-TEILOW											
DRUGS AND MEDICINES	Security;Admin;Reform	Small Value	December 2019;March 2020; July 2020;Sept	December 2019;March	January 2020;April 2020;August	January 2020;April 2020;August	GAA	35,300,700.00	35,300,700.00		For Office Use
EXPENSE	ation	Procurement	2020	2020; July 2020;Sept 2020	2020;Oct 2020	2020;Oct 2020					
MEDICAL DENTAL AND			Docombor 2010 March		Innuary 2020, Az =1	Innum 2020 A = 11			Dance Lemande Leman		
	Security;Admin;Reform	Small Value		December 2019;March			644	2 244 222 22	2 244 222 22		
	ation	Procurement		2020; July 2020; Sept 2020			GAA	2,311,000.00	2,311,000.00		For Office Use
			2020		2020;Oct 2020	2020;Oct 2020					
							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
						And The Address Avenue					
Wheelchairs											
	Electrical tools Fire Extinguishers Ladder Plumbing tools Transportation tools Welding machine Basic Needs for PDL Bath Soap Bath towel Bed matt Blanket Laundry Soap Mess Kit Mosquito Net Prayer mat Rain Coat Rubber Boots Shorts Slippers Toothbrush Toothpaste Tshirts-Blue Tshirts-Prown Tshirts-Orange Tshirts-Yellow	Electrical tools Fire Extinguishers Ladder Plumbing tools Transportation tools Welding machine Basic Needs for PDL Bath Soap Bath towel Bed matt Blanket Laundry Soap Mess Kit Mosquito Net Prayer mat Rain Coat Rubber Boots Shorts Slippers Toothbrush Toothpaste Tshirts-Brown Tshirts-Orange Tshirts-Yellow MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSE COVID supplies Crutches Dental Burs Disinfectant Drug Test Kit Medical Supplies Swab and Rapid Test Kit Medical Supplies Swab and Rapid Test Kit Medical Supplies Swab and Rapid Test Kit	Electrical tools Fire Extinguishers Ladder Plumbing tools Transportation tools Welding machine Basic Needs for PDL Bath Soap Bath towel Bed matt Blanket Laundry Soap Mess Kit Mosquito Net Prayer mat Rain Coat Rubber Boots Shorts Slippers Toothbrush Toothpaste Tshirts-Blue Tshirts-Blue Tshirts-Yellow DRUGS AND MEDICINES EXPENSE COVID supplies Crutches Dental Burs Disinfectant Drug Test Kit Medical Supplies Swab and Rapid Test Kit Immunical Supplies Immunication Immu	Electrical tools Fire Extinguishers Ladder Plumbing tools Transportation tools Welding machine Basic Needs for PDL Bath Soap Bath towel Bed matt Blanket Laundry Soap Mess Kit Mosquito Net Prayer mat Rain Coat Rubber Boots Shorts Slippers Toothbrush Toothpaste Tshirts-Brown Tshirts-Brown Tshirts-Orange Tshirts-Vallow DRUGS AND MEDICINES EXPENSE MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSE COVID supplies Crutches Dental Burs Disinfectant Drug Test Kit Medical Supplies Swab and Rapid Test Kit Free Machine And Policy County	Electrical tools	Electrical tools	Electrical tools	Electrication	Electria tolos	Electrication	Electrications

MFO 3	FOOD SUPPLIES EXPENSE	Security	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	183,041,000.00	183,041,000.00	For Office Use
MFO 1,3	EQUIPMENT	Security;Admin;Reform ation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,200,000.00	1,200,000.00	For Office Use
	Airconditioner Split type 1.5HP	100									
	Airconditioner Window type 1.5HP				11 -						
	AVR										
	Camera										
	Computer Chair										
	Computer Desktop										
	Computer Table										
	Digital Clock										
	Digital voice recorder										
	Document scanner									-	
	Electric water pump 1.5 HP				The state of the s						
	Emergency light										
	Extension wire with 6 outlet										
	Extension wire, 20ft										
	External Harddrive -1TB										
	HDMF to VGI converter										
	Head phone w/ mic										
	Laptop										
	Laptop w/autocad software										
	LED 42 inch Television				- John John John Street						
	Monoblock chair										
	NVR for CCTV										
	Office Table										
	Orbit fan, plastic blade										
	Outdoor Sound System										
	Paper shredder										
	Photocopier machine										
	Printer 5 in 1										
	Printer LQ300										
	Projector w/ screen										
	Razor hair cutter										
	Refrigerator										
	Stand fan, plastic blade										
	Steel filing cabinet,2 drawers										

	Steel filing cabinet,4 drawers										

	Swivel chair		r	T							·····
	Typewriter long barrel										
	Water dispenser, hot & cold										
									-		
	REPAIR -BUILDIN	GS AND OTHER STRUCTL	JRES								
MFO 1,3	Repair of Admin Building	Admin	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020:Oct 2020	GAA	1,150,000.00	1,150,000.00	
MFO 1,3	Repair of Educ & Moral Office	Education	Public Bidding	December 2019;March 2020; July 2020;Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	658,535.00	658,535.00	
MFO 1,3	Repair of Overseers Office	Security and Operation	Public Bidding	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	533,975.00	533,975.00	
MFO 1,3	Repair of Medsecom Gate Officer Booth	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	46,410.00	46,410.00	
MFO 1,3	Rehabilitation of Transformer at CIWM	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	290,000.00	290,000.00	
MFO 1,3	Repair of warning fence	Security and Operation	Public Bidding	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	1,493,500.00	1,493,500.00	
MFO 1,3	Misting Cubicle	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	53,000.00	53,000.00	
MFO 1,3	Air Ventilator for Dormitories	Security and Operation	Public Bidding	December 2019;March 2020; July 2020;Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	672,000.00	672,000.00	
MFO 1,3	Repair of Post Towers	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	162,140.00	162,140.00	
MFO 1,3	Projector wall mounting	Security and Operation	Small Value Procurement	December 2019; March 2020; July 2020; Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	50,000.00	50,000.00	
MFO 1,3	Repair of isolation ward at CIWM	Security and Operation	Small Value Procurement	December 2019; March 2020; July 2020; Sept	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	116,200.00	116,200.00	
MFO 1,3	repair of PTRU Office	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	255,950.00	255,950.00	
MFO 1,3	Repair of MRF Bridge	Security and Operation	Small Value Procurement	December 2019;March 2020; July 2020;Sept	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August	January 2020;April 2020;August	GAA	49,000.00	49,000.00	
MFO 1,3	Septic vault	hospital	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	140,290.00	140,290.00	L. V.
MFO 1,3	Repair at Receiving Station Office	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00	
MFO 1,3	Bedbunks	Security and Operation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	760,000.00	760,000.00	
MFO 1,3	Training Quarters	Security and Operation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,514,540.00	1,514,540.00	
	REPAIR -TRANSP	ORTATION									
MFO 1	PMS-Adventure	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	100,000.00	100,000.00	

MFO 1	PMS-Patrol,SAA 7828	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	PMS-Patrol-A6B-389	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	PMS - Innova	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	250,000.00	250,000.00	75
MFO 1	PMS L300	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	Repair-Ambulance	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	Repair-Truck	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	/
MFO 1	Spare Parts	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00	
MFO 1	Tires	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	Batteries-Motor Vehicle	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
									1-1		
	REPAIR -	OFFICE EQUIPMENT	-						(*)		
MFO 1	Repair of Airconditioner	PMS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	
MFO 1	Repair of Computer	PMS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00	
MFO 1	Repair of Printer	PMS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00	
MFO 1	Spare Parts of Photocopier	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00	
MFO 1	TRAININGS/SEMINARS	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	612,000.00	612,000.00	
MFO 1	FIDELITY BOND	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	300,000.00	300,000.00	
MFO 1	INTERNET SUBSCRIPTION EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	480,000.00	480,000.00	
MFO 1	POSTAGE AND MAILING EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	200,000.00	200,000.00	
MFO 1	TELEPHONE EXPENSE- LANDLINE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	85,000.00	85,000.00	
MFO 1	TELEPHONE EXPENSE- MOBILE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	360,000.00	360,000.00	
MFO 1	INSURANCE EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00	
MFO 1	ADVERTISING EXPENSE	Admin	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00	

	STATE OF THE BUILDING TO STATE OF THE STATE										
MFO 1	ELECTRICITY EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	8,334,200.00	8,334,200.00	
					The same of the sa						
	WATER EXPENSE									CONTRACTOR OF THE PARTY OF THE	Annual Control of the
MFO 3	Deep Well-Water System CIW	Security and Operationladmin;refor mation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019; March 2020; July 2020; Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	400,000.00	400,000.00	
MFO 1	Water Consumption	Admin	Direct	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00	
MFO 1	TRAVEL EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	4,000,000.00	4,000,000.00	
	AirFare										
	Per deims										
San San											
MFO 1	REPRESENTATION EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	500,000.00	500,000.00	
	Bottled water,350 ML										
	Bottled water,5L										
Section of the second	Groceries for official										
	visitors/meetings of Supt.						Commercial and secure				A company of the comp
	TEAM BUILDING										
0.000	Year End Conference &					CO-M VI W	1 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
	Assessment										
MFO 1	OTHER PROFESSIONAL EXPENSE	Admin	Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	500,000.00	500,000.00	
	Janitorial and Liaison Services										
MFO 1	PRINTING AND PUBLICATION EXPENSE	Admin	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00	
	Assignment card										
	Fingerprint chart										
	Index Card										
	Printing of		Investigation and a second second				and the state of t		AND AND HELD AND THE STREET, AND		The state of the s
	Magazine/Newsletter			A second					ar-co-dunus		
	Prison jackets-cream					THE PARTY OF THE PROPERTY OF THE PARTY OF TH	MANAGER STREET, STREET	awa danamar k			
	Prison jackets-yellow										
	Tarpauline										
	OTHER MISOS LANGOUS	Admin Socurity and	Cmall Value		Series Committee of the	January Dasamb	January Dasserb				
MFO 1,3	OTHER MISCELLANEOUS EXPENSE	Admin, Security and Reformation	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	2,411,000.00	2,411,000.00	
	Ammunitions	The state of the s	C-11-10-10-10-10-10-10-10-10-10-10-10-10-	B							
With the second	Ammunicions	CALL STREET, SALES AND ADDRESS OF THE ABOUT TH	Contract of the Contract of th	And the second second second second	Control of the last of the las	Color of the Color	Account to the second s		CONTRACTOR OF THE PARTY OF THE	Commence of the Commence of th	

	Cellular phones										
	Drone										
	Flourescent Lamp tubular,18 watts										
	Handheld Radio with repeater and mobile base										
	jetmatic pump										
	Light Bulb,LED 7 watts										
	Massage Supplies & Materials										
	Mouse										
	Public Address- CIWM										
	Shovel										
	Toilet Bowl										
	T-shirts for DPPF Personnel										
	Water Pump										
	WhiteBoard										
284	Horses	Agro Industry	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	284	170,000.00	170,000.00	
284 .	Water Buffalo	Agro Industry	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	284	50,000.00	50,000.00	
284	Agro Farm Inputs	Agro Industry	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	284	300,000.00	300,000.00	
							TOTAL FUND GAA		260,243,900.00	260,243,900.00	
							TOTAL FUND 284		520,000.00	520,000.00	
							GRAND TOTAL		260,763,900.00	260,763,900.00	

Prepared by:

JULIE JOY B DIVINAGRACIA

BACHEAD Secretariat

Noted by

CSUPT NESTOR CEREZO

DEPUTY SUPT FOR ADMINISTRATION

Certified Funds Available/

DOPHENE DELMO-GADIA

ACCOUNTANT

260,243,900.00

CSSUPT GERARDO F PADILLA, MPA, CSMS

Head of Office/ Agency