



Republic of the Philippines  
**Department of Justice**  
Bureau of Corrections  
**DAVAO PRISON AND PENAL FARM**  
B. E. Dujali, Davao del Norte

4



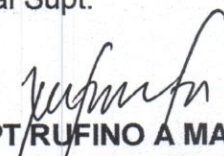
1<sup>st</sup> Indorsement  
**30 August 2019**

Respectfully forwarded to **USEC NICANOR E. FAELDON**, Director General, Bureau of Corrections, Muntinlupa City, thru: **The Management and Budget**, the herein Annual Procurement Plan for Fiscal Year 2020 of the Davao Prison and Penal Farm.

For his honor's information, disposition and reference.

**CSSUPT MELENCIO S FAUSTINO**  
Regional Superintendent


By The Authority of the Regional Supt:

  
**CSUPT/RUFINO A MARTIN, MBA**  
Officer-In-Charge  
Deputy Regional Supt. for Administration

Attachments  
as stated.

RAM/MDB/mpas

BUREAU OF CORRECTIONS ACCOUNTING/BUDGET	
<b>RECEIVED</b>	
BY:	KAREN VALENZUELA
DATE/TIME:	Admin. Aide IV 4:12 a/s/19

<b>CTOS</b>	
<b>BUCOR</b>	
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Republic of the Philippines  
 Department of Justice  
 Bureau of Corrections  
**DAVAO PRISON AND PENAL FARM**  
 Braulio E. Dujali, Davao del Norte



**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks <small>(Brief description of Program/Activity/Project)</small>
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GOODS AND SERVICES:</b>												
MFO 1	agri tools	GSS		Shopping (a)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	40,000.00	40,000.00		
VFO 1	Airline Ticket	Security;Admin;Reformation		DBM-PS/Shopping (b)	January to December 2020	January to December 2020	January to December 2020	January to December 2020	GAA	3,500,000.00	3,500,000.00		
VFO 1	assignment card	RDC/Overseer/Documents		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
VFO 1	AVR	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,500.00	3,500.00		
VFO 1	badminton	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
VFO 1	Basketball ball	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
VFO 1	basketball net	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
VFO 1	Bath Soap	Security;Reformation		Public Bidding	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	1,500,000.00	1,500,000.00		
VFO 1	Bath towel	Security;Reformation		Small Value Procurement	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		
VFO 1	bed matt	Security;Reformation		Small Value Procurement	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		
VFO 1	Blanket	Security;Reformation		Small Value Procurement	December 2019; July 2020	December 2019; July 2020	January 2020; August 2020	January 2020; August 2020	GAA	500,000.00	500,000.00		
VFO 1	bottled water,350 ML	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		
VFO 1	bottled water,5L	Admin		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	3,000.00	3,000.00		
VFO 1	chessboard	Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
VFO 1	cleaning mat & supplies	Security;Admin;Reformation		DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		

MFO 1	Dental burs	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Diesel Fuel	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	drugs and meds for PDL	Security;Reformation	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	39,223,000.00	39,223,000.00		
MFO 1	electrical tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Extension wire with 6 outlet	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Extension wire, 20ft	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	External Harddrive -1TB	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	12,000.00	12,000.00		
MFO 1	fingerprint chart	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	fire extinguishers	PMS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	250,000.00	250,000.00		
MFO 1	food subsistence for PDL	Security;Reformation	Public Bidding	Dec-19	Dec-19	Jan-20	Jan-20	GAA	183,041,000.00	183,041,000.00		
MFO 1	Gasoline	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	HDMF to VGI converter	BAC/Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	index card	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		
MFO 1	ink for L210,cyan	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,magenta	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L210,yellow	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	ink for L3110,black	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	40,000.00	40,000.00		



MFO 1	Mess Kit	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Mosquito Net	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Mouse	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	office supplies	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	Oil, Lubricants	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	700,000.00	700,000.00		
MFO 1	Philippine National Flag	Admin	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	prayer mat	Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	prison jackets-cream	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		
MFO 1	prison jackets-yellow	RDC/Overseer/Documents	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	15,000.00	15,000.00		
MFO 1	RA 9184 handbook	BAC	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	Rain Coat	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	razor hair cutter	Security-Min;Med;Max	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	religious articles	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		
MFO 1	scrabble	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Shorts	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Slippers	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	tarpauline	Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	20,000.00	20,000.00		
MFO 1	tires for motor vehicles	GSS	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		

MFO 1	toilet bowl	Security-Min;Med;Max;CIW	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		
MFO 1	Toothbrush	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	toothpaste	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	transpo tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	75,000.00	75,000.00		
MFO 1	T-shirts for DPPF Personnel	Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	Tshirts-Blue	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Brown	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Orange	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	900,000.00	900,000.00		
MFO 1	Tshirts-Yellow	Security;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	UPS	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	Volleyball ball	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	volleyball net	Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,500.00	2,500.00		
MFO 1	white board	BAC/Admin	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	5,000.00	5,000.00		
MFO 1	Flourescent Lamp tubular,18 watts	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	1,000.00	1,000.00		
MFO 1	Light Bulb,LED 7 watts	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,000.00	2,000.00		
MFO 1	plumbing tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	90,000.00	90,000.00		
MFO 1	Construction tools	GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	150,000.00	150,000.00		
	<b>EQUIPMENT</b>											
MFO 1	Airconditioner Split type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		

MFO 1	Airconditioner Window type 1.5HP	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	100,000.00	100,000.00		
MFO 1	brass cutter	Security-DPPF;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	45,000.00	45,000.00		
MFO 1	Camera	Overseer	Shopping (a)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	85,000.00	85,000.00		
MFO 1	Computer Chair	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	17,500.00	17,500.00		
MFO 1	Computer Desktop	Security;Admin;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		
MFO 1	Computer Table	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	10,000.00	10,000.00		
MFO 1	dental burs	Hospital	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	350,000.00	350,000.00		
MFO 1	digital voice recorder	BAC/Admin	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	20,000.00	20,000.00		
MFO 1	document scanner	BAC	DBM-PS/Shopping (b)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	60,000.00	60,000.00		
MFO 1	electric water pump 1.5 HP	Security-Min;Med;Max;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	emergency light	Security;Admin;Reformation	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	14,000.00	14,000.00		
MFO 1	handheld radio	Security;Reformation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	200,000.00	200,000.00		
MFO 1	head phone w/ mic	BAC/Admin	Shopping (a)	Dec-19	Dec-19	Jan-20	Jan-20	GAA	5,000.00	5,000.00		
MFO 1	jetmatic pump	Security-Min;Med;Max;CIW	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Ladder	Records,Documents,GSS	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	30,000.00	30,000.00		
MFO 1	Laptop	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	Laptop w/autocad software	GSS	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	50,000.00	50,000.00		
MFO 1	LED 42 inch Television	RDC	Shopping (a)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	25,000.00	25,000.00		
MFO 1	monoblock chair	Security;Admin;Reformation	DBM-PS/Shopping (b)	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	160,000.00	160,000.00		






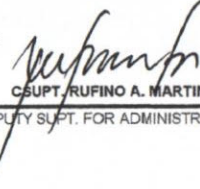
<b>REPAIR -BUILDINGS AND OTHER STRUCTURES</b>												
MFO 1	Rewiring of government buidling facilities	Security;Admin;Reform ation	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	421,900.00	421,900.00		
MFO 1	Repair of Pelota Court	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Barracks	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	500,000.00	500,000.00		
MFO 1	Repair of Grand Stand	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	400,000.00	400,000.00		
MFO 1	Repair of Pavillion	Admin	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	450,000.00	450,000.00		
MFO 1	Repair of Admin Building	Admin	Public Bidding	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020;Oct 2020	January 2020;April 2020;August 2020;Oct 2020	GAA	2,000,000.00	2,000,000.00		
MFO 1	Repair of Educ Office	Education	Small Value Procurement	December 2019;March 2020; July 2020;Sept 2020	December 2019;March 2020; July 2020;Sept 2020	January 2020;April 2020;August 2020	January 2020;April 2020;August 2020	GAA	500,000.00	500,000.00		
<b>REPAIR -TRANSPORTATION</b>												
MFO 1	PMS-Adventure	GSS	Small Value Procurement	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00		
MFO 1	PMS-Patrol,SA 7828	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	PMS-Patrol-A6B-389	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair-Ambulance	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
MFO 1	Repair-Truck	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
MFO 1	Spare Parts	GSS	Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	75,000.00	75,000.00		
<b>REPAIR -OFFICE EQUIPMENT</b>												
MFO 1	Spare Parts of Photocopier		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	Repair of Computer		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Printer		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
MFO 1	Repair of Airconditioner		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	30,000.00	30,000.00		
<b>FO 1 TRAININGS/SEMINARS</b>												
FO 1	<b>FIDELITY BOND</b>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	800,000.00	800,000.00		
FO 1	<b>INTERNET SUBSCRIPTION EXPENSE</b>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	480,000.00	480,000.00		
FO 1	<b>POSTAGE AND MAILING EXPENSE</b>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	200,000.00	200,000.00		

MFO 1	TELEPHONE EXPENSE- <u>LANDLINE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	85,000.00	85,000.00		
MFO 1	TELEPHONE EXPENSE- <u>MOBILE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	360,000.00	360,000.00		
MFO 1	<u>INSURANCE EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00		
MFO 1	<u>TEAM BUILDING</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	650,000.00	650,000.00		
MFO 1	<u>ADVERTISING EXPENSE</u>		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	50,000.00	50,000.00		
MFO 1	<u>ELECTRICITY EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	9,364,000.00	9,364,000.00		
MFO 1	<u>WATER EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	500,000.00	500,000.00		
MFO 1	<u>TRAVEL EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	2,000,000.00	2,000,000.00		
MFO 1	<u>REPRESENTATION EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	500,000.00	500,000.00		
MFO 1	<u>OTHER PROFESSIONAL EXPENSE</u>		Direct	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	600,000.00	600,000.00		
MFO 1	<u>PRINTING AND PUBLICATION EXPENSE</u>		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	150,000.00	150,000.00		
MFO 1	<u>OTHER MISCELLANEOUS EXPENSE</u>		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	350,600.00	350,600.00		
MFO 1	<u>OTHER SUPPLIES AND MATERIALS EXPENSE</u>		Shopping (a)	January-December 2020	January-December 2020	January-December 2020	January-December 2020	GAA	400,000.00	400,000.00		
							GRAND TOTAL		268,822,000.00	268,822,000.00		

Prepared by:

  
 JULIE JOY B. DIWAGRACIA  
 BAC HEAD Secretariat

Noted by:

  
 CSUPT. RUFINO A. MARTIN  
 DEPUTY SUPT. FOR ADMINISTRATION

Certified Funds Available/

  
 DOPHENE DELMO-GADIA  
 ACCOUNTANT

Approved by:

  
 ATTY. MELENCIO S. FAUSTINO  
 Head of Office/ Agency