

ANNUAL PROCUREMENT PLAN (APP)

ANNEX A

**DAVAO PRISON AND PENAL FARM (Bureau of Corrections)
ANNUAL PROCUREMENT PLAN FOR FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
1	Food Supplies Expense		Public Bidding						143,489,000.00	143,489,000.00		Inmates Consumption
										-		
2	Drugs & Meds Expense		Public Bidding						23,915,000.00	23,915,000.00		
										-		
3	Medical, Dental & Lab Supplies Expense		Public Bidding						2,570,000.00	2,570,000.00		
										-		
										-		
4	Office Supplies Expense		Procurement Service						1,026,000.00	1,026,000.00		
										-		
5	Other Supplies & Material Exp.		Public Bidding						12,353,000.00	12,353,000.00		
										-		
6	Fuel, Oil & Lub. Expense		Direct						2,986,000.00	2,986,000.00		
										-		
7	Travelling Exp.		Direct						6,810,000.00	6,810,000.00		
8	Training Exp.		Direct						411,000.00	411,000.00		
9	Water Expense		Direct						1,847,000.00	1,847,000.00		
10	Electricity Exp.		Direct						9,373,000.00	9,373,000.00		
11	Postage & Courier Service Expense		Direct						110,000.00	110,000.00		
										-		
12	Mobile Expense		Direct						91,000.00	91,000.00		
13	Landline Expense		Direct						175,000.00	175,000.00		
14	Internet Subscription Expense		Direct						273,000.00	273,000.00		
										-		
15	Cable, Satellite, Tel. & Radio Expense		Direct						18,000.00	18,000.00		
										-		
17	Other Prof. Services		Direct						239,000.00	239,000.00		
18	Other Infra Assets		Shopping						399,000.00	399,000.00		
19	Fidelity Bond Prem.		Direct						10,000.00	10,000.00		
20	Insurance Expense		Direct						28,000.00	28,000.00		
21	Advertising Expense		Shopping						22,000.00	22,000.00		
									206,145,000.00	206,145,000.00		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program Project)
									TOTAL	MOOE	CO	
22	Printing & Publication Expense		Direct						42,000.00	42,000.00		
23	Representation Exp		Direct						188,000.00	188,000.00		
24	Rental Equipment		Shopping						47,000.00	47,000.00		
25	Other Maintenance & Other Operating Expense		Public Bidding						658,000.00	658,000.00		
26	Building & Other Structures		Public Bidding						5,086,000.00	5,086,000.00		
27	Transportation Expense		Public Bidding						1,005,000.00	1,005,000.00		
28	Office Eqpt.		Pub						339,000.00	339,000.00		
29	Machinery/ies		Public Bidding / Shopping						529,000.00	529,000.00		
30	Capital Outlay Perimeter Fence		Public Bidding						1,300,000.00		1,300,000.00	
									9,194,000.00	7,894,000.00	1,300,000.00	
								Php	215,339,000.00	214,039,000.00	1,300,000.00	215,339,000.00

Prepared by:

CO 3 RAMON P. DELA CRUZ JR.
BAC SECRETARIAT

Recommending Approval :

CTO 3 TERESITA P. SOGUILON
OIC - BUDGET

Approved by:

C/SUPY. RUFINO A. MARTIN
OIC - DPPF