

Republic of the Philippines Department of Justice Bureau of Corrections DAVAO PRISON AND PENAL FARM B. E. Dujali, Davao del Norte



May 22, 2019

THE HEAD GPPB-APP Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

Sir/Ma'am:

This to respectfully request for posting to your website the 2019 Annual Procurement Plan First (1st) Update of the Bureau of Corrections – Davao Prison and Penal Farm.

Attached herewith are the BAC Resolution and the 2019 Annual Procurement Plan First (1st) Update.

Thank you for your usual support to the BuCor-DPPF.

Respectfully yours,

C/SSUPT. MELENCIO S. FAUSTINO

Regional Superintendent
Davao Prison and Penal Farm



Republic of the Philippines Department of Justice Bureau of Corrections DAVAO PRISON AND PENAL FARM



B. E. Dujali, Davao del Norte

BIDS AND AWARDS COMMITTEE

BAC RESOLUTION NO. 2019- 05- 0009

RESOLUTION RECOMMENDING THE APPROVAL OF THE 2019 ANNUAL PROCUREMENT PLAN - FIRST (1ST) UPDATE

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (R-IRR) of the Republic Act 9184, otherwise known as Government Procurement Reform Act, states that "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

WHEREAS, on 31st of August 2018, the 2019 Annual Procurement Plan (2019 APP) was approved which is attached hereto as "Annex B";

WHEREAS, the DPPF-BAC deemed it necessary to update the 2019 to reflect the additional changes in the Project Procurement Management Plan (PPMP) submitted by the end-users. The 2019 APP-1st Update, shall serve as the basis of DPPF's procurement, as only those goods, services, projects included therein shall be carried out for bidding within the remaining months of CY 2019;

WHEREAS, the said changes to the 2019 APP complies with Section 7.4 of the R-IRR which provides that, "Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the changes of these PPMPs into an APP, which shall be subject to the approval of the HoPE."

NOW, THEREFORE, We, the Member of the DPPF Bids and Awards Committee, hereby **RESOLVE** to recommend the approval of the 2019 Annual Procurement Plan 1st Update, which is made an integral part hereof (attached as **Annex "A"**)

RESOLVED this <u>내</u> day of May 20 Norte.	D19 at Davao Prison and Penal Farm, B.E. Dujali, Davao del
c/su	PT. RUFINO A. MARTIN BAC Chairman
	Ale
CTSL	JPT. ELMER A. DERLA Vice – Chairman
CTINSP. RIC A. ROCACURBA	CSINSP NONIE C. FORRO
Member	Member
CINSP. REDENTOR S. ROQUE Member	CTSO3 RONALD ABAIS
APPROVE	D DISAPPROVED

ATTY. MELENCIÓ S. FAUSTINO
Corrections Senior Superintendent
Regional Superintendent
Davao Prison and Penal Farm
(Head of the Procuring Entity)



Republic of the Philippines. Department of Justice Bureau of Corrections DAVAO PRISON AND PENAL FARM Braulio E.IDujali, Davao del Norte



Annual Procurement Plan for FY 2019 (1st Update)

Code Procurement Program/Project	PMO/ End-User	Mode of Procurement	Sc Advertisement/Posti	submission/Ope	hadule for Each Procurement Activity Submission/Openin Notice of Award (Contract Signing	Source of Funds	Tota		Estimated Budget (PhP) MOOE	
2	and the second		ng of IB/REI		n Notice of Awar	0		Contract Signing	Contract Signing	Contract Signification (Contract Signification Contract Significatio	Contract aligning Forms Total MOCE
COMMON SUPPLIES											
Baguio broom, soft	admin, reformation and securities	Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct,IDec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA #,026,000.00
Ballpen, HBW 2000, black 75 / red 25	admin, reformation and securities and operation	Procu	May, Aug, Oct	June,Sept,Nov	July, Oct,IDec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Bookpaper, #20 laser, long	admin, reformation and securities	Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June,Sept,Nov	July,Oct/IDec	_	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Bookpaper, #20 laser, short	admin, reformation and securities		May, Aug, Oct	June, Sept, Nov	July,Oct/Dec	_	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Bookpaper, A4	admin, reformation and securities	Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct,iDec	-	July,Oct,Dec	uly,Oct,Dec GAA		GAA	GAA
Cartolina , assorted color	admin, reformation and securities	Procurement Service/AMP-	May, Aug, Oct	June, Sept, Nov	July, Oct,IDec	-	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Continuous form 4 ply, 9% x 13, subs. 20, white	admin, reformation and securities and operation	s Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct,iDec	_	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
subs.	admin, reformation and securities	s Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct/Dec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Continuous Form w/ carbon (payroll)	admin, reformation and securities	SVP-Shopping	May, Aug, Oct	June,Sept,Nov	July, Oct,iDec	- 1	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Correction tape	admin, reformation and securities	s Procurement Service/AMP- May, Aug, Oct SVP-Shopping	May,Aug,Oct	June, Sept, Nov	July,Oct,IDec	- 1	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Elmer's glue., big	admin, reformation and securities and operation	Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June,Sept,Nov	July,OctjiDec	- 3	July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Brown envelope, doc. #150 F. Star, long	admin, reformation and securities and operation	Procurement Service/AMP- SVP-Shopping	May, Aug, Oct	June,Sept,Nov	July,Oct/Dec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
#150 F. Star	admin, reformation and securities and operation	Procu	May, Aug, Oct	June,Sept,Nov	July,Oct,IDec		July,Oct,Dec			GAA	GAA
Epson ribbon cartridge LQ-300/LX 330	admin, reformation and securities and operation	Procu	May, Aug, Oct	June,Sept,Nov	July,Oct,IDec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Epson LQ310	admin, reformation and securities and operation	Procu	May, Aug, Oct	June,Sept,Nov	July,Oct,Dec		July,Oct,Dec	July,Oct,Dec GAA		GAA	GAA
Folder,long,white,system brand	admin, reformation and securities and operation	SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct,Dec	٦	July,Oct,Dec			GAA	GAA
Folder, short, white, system brand	admin, reformation and securities	SVP-Shopping	May, Aug, Oct	June,Sept,Nov	July,Oct,iDec	J.	July,Oct,Dec				
Film Carbon, Isostii	admin, reformation and securities and operation	SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct,IDec	Ju.	July,Oct,Dec				
Lysol	admin, reformation and securities and operation		May, Aug, Oct	June, Sept, Nov	July,Oct,IDec	ylul	July,Oct,Dec				
Mop handle, tubbermade	admin, reformation and securities			June, Sept, Nov	July,Oct,IDec	July,	July,Oct,Dec				
Mophead replacement (rubbermade)	admin, reformation and securities and operation		May, Aug, Oct	June, Sept, Nov	July,Oct,IDec	July,C	July,Oct,Dec				
Manila paper	admin, reformation and securities and operation		May, Aug, Oct	June, Sept, Nov	July,Oct,IDec	July,	July,Oct,Dec				
Masking tape, 2"	admin, reformation and securities and operation	Procu	May, Aug, Oct	June, Sept, Nov	July,Oct,iDec	July,	July,Oct,Dec				
Masking tape, 1"	admin, reformation and securities and operation		May, Aug, Oct	June, Sept, Nov	July,Oct,Dec	Ju	July,Oct,Dec				
Muriatic acid	admin, reformation and securities and operation	Procui	May, Aug, Oct	June,Sept,Nov	July,Oct,iDec	2	July,Oct,Dec				
Newsprint, subs. 16 , long, Bonus	admin, reformation and securities and operation	Procu	May, Aug, Oct	June,Sept,Nov	July,Oct,iDec	,	July,Oct,Dec	July,Oct,Dec GAA			
Newsprint, subs. 16 , short, Bonus	admin, reformation and securities and operation		May, Aug, Oct	June,Sept,Nov	July,Oct,iDec	-	July,Oct,Dec	July,Oct,Dec GAA			
Packing tape, 2"	admin, reformation and securities and operation	SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July,Oct/Dec	-	July,Oct,Dec	July,Oct,Dec GAA			
Paper clips, small	admin, reformation and securities and operation		May, Aug, Oct	June,Sept,Nov	July,Oct,Dec		July,Oct,Dec				
Paper fastener, metal, 8 inches	admin, reformation and securities and operation		May, Aug, Oct	June, Sept, Nov	July,Oct,iDec	-	July,Oct,Dec				
Paper fastener, metal, regular size	admin, reformation and securities and operation			June,Sept,Nov	July,Oct,IDec	'n	July,Oct,Dec				
Paper fastener, plastic	admin, reformation and securities	Procu	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	-	July, Oct, Dec	luly,Oct,Dec GAA			

For use of offices		GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	MP- May, Aug, Oct		admin, reformation and securities	The second of th
ror use or omces	-	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		_	admin, reformation and securities and operation	Ink,oyan (bottle refili)
ror use or ornces		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	MP- May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	securitie	nk black (bottle refil)
For use of offices		GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	MP- May, Aug, Oct	SVP-S	and operation	Epson L3664 ink, yellow
For use of offices		GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	MP- May, Aug, Oct	SVP-Shopping	and operation	Epson L3664 ink, magenta
Former of officer		GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	May, Aug, Oct	SVP-Shopping	admin, reformation and securities and operation	Epson L3664 ink, cyan
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June, Sept, Nov	MP- May, Aug, Oct	SVP-Shopping	admin, reformation and securities and operation	Epson L3664 ink, black
For Use of PMS Unice		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	AP- May, Aug, Oct	Procurement Service/AN SVP-Shopping	pms	Fusing Unit (4137-R709-00)
For Use at PMS Office		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procurement Service/AMP- SVP-Shopping	pms	Toner TN 118
Control to the Office		GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov		SVP-Shopping	pms	Toner TN 116
Economic MACONTO		G G	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov		SVP-Shopping	pms	Toner TN 114
For the at PMS Office		GAA SA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	MP- May, Aug, Oct	SVP-Shopping	pms	Toner TN 113
For use at PMS Office		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procurement Service/AN SVP-Shopping	pms	RISO KS800 duplicator(master B)(PMS Ofc)
For use at PMS Office		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping		RISO KS ink (PMS duplicator)
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procurement Service/AMP- SVP-Shopping	securities	Pencil, mongol #3
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		Procu	admin, reformation and securities and operation	Blackboard Eraser
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	_		admin, reformation and securities and operation	Class Record
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov			admin, reformation and securities and operation	Lesson Plan
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov			admin, reformation and securities and operation	Writing Notebook 100 leaves
For use of offices	1	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procurement Service/AN SVP-Shopping	admin, reformation and securities and operation	Intermediate Pad
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procu	admin, reformation and securities and operation	Writing Pads, Grade III and IV (200 Leaves)
For use of offices	-	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov			securities	Yellow ruled pad
For use of offices	•	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping	securities	Whiteboard marker, black
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	P- May, Aug, Oct	Procurement Service/AN SVP-Shopping	securities	Typewriter ribbon
For use of offices		GAA	July, Oct, Dec	July, Oct, Dec	June,Sept,Nov			securities	USB Flash drive
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping	admin, reformation and securities and operation	Sharpener, small
For use of offices	•	GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov			securities	Sharpener, heavy duty
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	Procurement Service/AN SVP-Shopping	admin, reformation and securities and operation	Stapler #35 max
For use of offices	-	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	SVP-Shopping	admin, reformation and securities and operation	Staple wire HD-3LS 13
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov	IP- May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	admin, reformation and securities and operation	Staple wire #35 copper
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping	securities	Stamp pad ink
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping		Stamp pad
For use of offices	,	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct		securities	Stabilo marker
For use of offices	3	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	securitie	Sign pen, black (G-trac,c4)
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June, Sept, Nov	IP- May, Aug, Oct	Procurement Service/AN SVP-Shopping	admin, reformation and securities and operation	Sign pen, black (Energel)
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	Procui	admin, reformation and securities and operation	Scotch tape, 2"
For use of offices	,	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	securitie	Scotch tape, 1"
For use of offices		GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	IP- May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	admin, reformation and securities and operation	Record book, 500pp, no. 85, VECO brand
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov		Procurement Service/AMP- SVP-Shopping		Puncher
FOI Use of Offices		GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov		Procurement Service/AN SVP-Shopping	admin, reformation and securities and operation	Pentel pen, pilot, black, broad
For use of offices		GAA	July,Oct,Dec	July, Oct, Dec	June, Sept, Nov		Procu	reformation and securities and operation	Pentel pen ink, refili, black, pilot
				-	The state of the s				THE RESERVE THE PROPERTY OF TH

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FOI OTHER USE			GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	monoblock chair
For Officer use			GAA	July, Oct, Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	computer table
For Offices Use			GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	executive chairs
ror onices use			GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	steel cabinets - 4 drawers
	339,000,500	339,000.00	GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	office table
For offices use	220	-								FURNITURE AND FIXTURES
33									reformation	
For securities and operation use-ciw,mir,med			GAA,284	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	Security and Operations and	Feeding program for Senior citizen and PWID PDLs
For securities and operation use-ciw,mir,med and max	478,000.00	478,000.00	GAA,284	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities	For repair of water lines
For agro industry use	00,000,00	500,000.00	GAA,284	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	AMP-SVP-Shopping	reformation-agro	Fertilizers and seedlings
For offices use	7,500,000.00	7,500,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	admin, reformation and securities and operation	Travel and plane ticket
For offices use	250,000.00	250,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	admin	Fidelity Bond
For offices use	1,200,000.00	1,200,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	NP-53.7	admin	Legal/Consultancy Services
For offices use	65,000.00	65,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	and operation admin	Postage and Mailing services
For offices use	273,000.00	273,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	admin, reformation and securities	Internet Subscription
For offices use	266,000.00	266,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	admin, reformation and securities	Mobile and telephone subscription
For offices use	9,373,000.00	9,373,000.00	GAA	May-Dec	May-Dec	May-Dec	May-Dec	Direct Contracting	all offices	Electricity consumption
For hospital use-dental secion and	650,000,00	650,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	reformation-hospital	purchase of medical and dental equipment supplies
For offices use	911,000,00	911,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	Team building activities, seminar and trainings
FOI OTHERS CASE	100,000.00	100,000.00	GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin, reformation and securities and operation	Food items and drinks for seminar
For DPPF vehicles-motorpool and agro	2,217,500.00	2,217,500.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin-gss	Spare parts, diesel, gasoline and lubricants, tires
For inmates Basic needs	23,915,000.00	23,915,000.00	GAA	c June,Aug,Oct,Dec	June, Aug, Oct, Dec	June, Aug, Oct, Dec	May,July,Sept,Nov	competitive bidding	Security and Operations and reformation	purchase of drugs and medicines
For securities and	900,000.00	900,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	Security and Operations	purchase of ammunitions(glock,9mm,cal.45;carbine,M16)
Fer use of offices-admin, reformation and	255,000.00	255,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	AMP-SVP-Shopping	admin-gss	Upgrade/repair of transformer
For inmates Basic needs	3,250,000.00	3,250,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -blanket
For inmates Basic needs	3,250,000.00	3,250,000.00	GAA	July,Oct,Dec	July, Oct, Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -bedmatt
For inmates Basic needs	1.625.000.00	1,625,000.00	GAA	July Oct Dec	July Oct Dec	June Sept Nov	May Aug Oct	competitive bidding	Security and Operations	Purchase of PDIs basic needs -suppers
For inmates Basic needs	1,950,000,00	1,950,000.00	GAA	July Oct Dec	July Oct Dec	June Sept Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -mosquito net
For inmates Basic needs	3,120,000.00	3,120,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -laundry soaps
For inmates Basic needs	3,120,000.00	3,120,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -bath soaps
For inmates Basic needs	975,000.00	975,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -toothbrush
For inmates Basic needs	2,730,000.00	2,730,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDLs basic needs -toothpaste,
For inmates Basic needs	1,300,000.00	1,300,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDL's underwears
For inmates Basic needs	5,850,000.00	5,850,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDL's shorts
For inmates Bas	5,850,000.00	5,850,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	competitive bidding	Security and Operations	Purchase of PDL's Tshirts
For PDL food consumption-Securities and	160,094,000.00	160,094,000.00	GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov	May, Aug, Oct	competitive bidding	Security and Operations	Food subsistence for PDL
		-	-							GOODS AND SERVICES
roi use oi viines	42,000.00	42,000.00	GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	pms	Printing of Accountable forms
To use of			GAA	July,Oct,Dec	July,Oct,Dec	June, Sept, Nov	May, Aug, Oct	Procurement Service/AMP- SVP-Shopping	pms	Philippine Flag
			GAA	July, Oct, Dec	July, Oct, Dec	June, Sept, Nov	May, Aug, Oct	Procurement Service/AMP- N SVP-Shopping	reformation and securities and F	Flashlight
For use of offices			3	July, Cot, Dec	July, Oct, Dec	oute, Sept, Nov	May, Aug, Oct	SVP-Shopping	and operation	LED BOILD
For use of offices			GAA	July Oct Dec	Tak Oct Dec	line Sept Nov	May Aug Oct	SVP-Shopping	and operation	
For use of offices			GAA	July,Oct,Dec	July,Oct,Dec	June,Sept,Nov	May, Aug, Oct	Procurement Service/AMP-	admin, reformation and securities F	Flourescent lights
For use at Accounting Office			GAA	July,Oct,Dec	July, Oct, Dec	June,Sept,Nov	May, Aug, Oct	Procurement Service/AMP-	admin-accounting F	Ink, HP 678 color and black
						The second secon				



MEMBER	CTSO3 BONALD ABALE	CSINSP REDENTOR S. ROQUE	BAN WOE CHAIRPERSON	CTSUPT. ELMER A. DERLA	4	

Prepared by: JULIE JOY B. DIVINAGRACIA Head BAC Secretariat		Motor Vehicle	CAPITAL OUTLAY	Fabrication of Hollow Blocks	Fabrication of coffin	Repair/Rehabilitation of perimeter fence along national highway	Fabrication of Bunk beds	INFRASTRUCTURE (CONSTRUCTION)	Repair/Refurbish of Custodial Barracks	Repair/Rehabilitation of Dorm for old age(railings, tile flooring etc)	Repair/Rehabilitation of Pelota and Tennis Court	Repair/Rehabilitation of drainage canal at maximum compound (110t)	Repair/Rehabilitation of perimeter fence minimum compound (347T)	Repair/Rehabilitation of entrance gate (310t)	Repair/Rehabilitation of overseer office (454T)	Repair/Rehabilitation of employees canteen(454k)	Repair/Rehabilitation of perimeter fence	Repair/Rehabilitation of Post Towers (901T)	Repair for Superintendent's quarter and quest houseand quest's house	INFRASTRUCTURE (REPAIR)	jetmatic pumps	welding machine	electrical tools and equipment	tools for motor vehicles	tools for agriculture	brass cutter	cleaning rod for firearms	electric rans	shredder	External harddrive	Printer 3n1	Purchase of air condition units	Sports equipment	Medical and Dental equipment	Sound system portable	Updrade of CCTV	Italizi taskalladian and aukaarintian
		security and operations		security and operations	security and operations	security and operations	security and operations		admin and security and operation	security and operations	admin	security and operations		security and operations	security and operations	admin	security and operations	security and operations	se security and operations		admin, reformation and securities and operation	admin-gss	admin-gss	admin and security and	reformation-agro	security and operations	security and operations	admin, reformation and securities	admin-supt office	admin, reformation and securities	admin, reformation and securities	admin, reformation and securities	reformation	reformation-hospital	admin, reformation and securities	security and operations	ladmin reformation and securities
Recommending Approval: BIDS AND AWARDS COMMITTEE: BIDS AND AWARDS COMMITTEE: CISTOPIC RULINO A. MAE BAJ-CHAIRPERSON MEMBER MEMBER MEMBER MEMBER MEMBER		competitive bidding		AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping		AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping		AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping		AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMP-SVP-Shopping	AMD_SVD_Shooping
CHAIRPERSON CHAIRPERSON CHAIRPERSON MEMBER MEMBER MEMBER MEMBER MEMBER		May		Мау	Мау	Мау	May		May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct		May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct		May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May, Aug, Oct	May Aur Oct
		July		June	June	June	June		June,Sept,Nov	June,Sept,Nov	June, Sept, Nov	June,Sept,Nov		June,Sept,Nov	June, Sept, Nov	June, Sept, Nov		June, Sept, Nov	June,Sept,Nov		June,Sept,Nov	June,Sept,Nov						June Sept, Nov				June,Sept,Nov					June Sept Nov
CTSUF CSINSS		Aug		July		Alnc	July		July, Oct, Dec	July,Oct,Dec	July,Oct,Dec			July,Oct,Dec				July,Oct,Dec	July,Oct,Dec		July,Oct,Dec J							July, Oct, Dec				July,Oct,Dec J					July Oct Dec
CTSUPT, ELMER A. DERLA BALLAGE CHAIRPERSON BINST REDENTOR S. ROQUE MEMBER MEMBER MEMBER MEMBER	GRAND TOTAL	Aug		July	Vinf	VIIV	Aluľ		July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec		July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec		July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July, Oct, Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July,Oct,Dec	July, Oct, Dec	July,Oct,Dec
		GAA		GAA	GAA	284	GAA, 284		GAA	GAA	GAA	GAA		GAA	GAA	GAA	GAA	GAA	GAA		GAA, 284	GAA	GAA	GAA	GAA,284	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA	GAA
ω	256,504,500.00	1,300,000.00			91,500.00	950,000.00	993,500.00												5,086,000.00								-						529,000.00	850,000.00	250,000.00	650,000.00	480,000.00
	255,204,500.00				91,500.00	950,000.00	993,500.00												5,086,000.00														529,000.00	850,000.00	250,000.00	650,000.00	480,000.00
Approved by: ATTY. M REGION	1,300,000.00	1,300,000.00																																			
ATTY. MELENCIO S. FAUSTINO		For DPPF offices use		For security and operation use-c	For security and operation use-c	For security and operation use-c	For security and operation use-c		For admin, reformation and secure reformation use	For securties and operation use-c	For admin and reformation	For maximum compound		For securties and operation use-	For overseer office	For admin personnel us	For securies and operation use-c	For securies and operation use-c	For superintendent use		min, med, max and ciw	for chy and GSS use	For electrical section us	For motorpool use	For Agro industry use	For overseer use	For armory use	For Accounting Office up	For admin, reformation and secu	For operations center us	For admin, reformation and secu	For admin, reformation and secu	For reformation office us	For hospital use-hospital and	for admin and reformation	For operation center	For operation center