



Republic of the Philippines
Department of Justice
Bureau of Corrections
DAVAO PRISON AND PENAL FARM
B. E. Dujali, Davao del Norte



May 22, 2019

THE HEAD
GPPB-APP
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road,
Ortigas Center, Pasig City

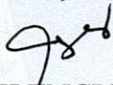
Sir/Ma'am:

This to respectfully request for posting to your website the 2019 Annual Procurement Plan First (1st) Update of the Bureau of Corrections – Davao Prison and Penal Farm.

Attached herewith are the BAC Resolution and the 2019 Annual Procurement Plan First (1st) Update.

Thank you for your usual support to the BuCor-DPPF.

Respectfully yours,


C/SSUPT. MELENCIO S. FAUSTINO
Regional Superintendent
Davao Prison and Penal Farm



BIDS AND AWARDS COMMITTEE

BAC RESOLUTION NO. 2019-05-0009

RESOLUTION RECOMMENDING THE APPROVAL OF THE 2019 ANNUAL PROCUREMENT PLAN - FIRST (1ST) UPDATE

WHEREAS, Section 7.2 of the Revised Implementing Rules and Regulations (R-IRR) of the Republic Act 9184, otherwise known as Government Procurement Reform Act, states that "No procurement shall be undertaken unless it is in accordance with the approved APP, including approved changes thereto. The APP must be consistent with the duly approved yearly budget of the Procuring Entity and shall bear the approval of the HoPE or second-ranking official designated by the HoPE to act on his behalf."

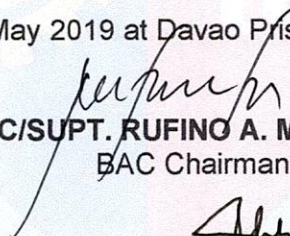
WHEREAS, on 31st of August 2018, the 2019 Annual Procurement Plan (2019 APP) was approved which is attached hereto as "**Annex B**";

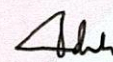
WHEREAS, the DPPF-BAC deemed it necessary to update the 2019 to reflect the additional changes in the Project Procurement Management Plan (PPMP) submitted by the end-users. The 2019 APP-1st Update, shall serve as the basis of DPPF's procurement, as only those goods, services, projects included therein shall be carried out for bidding within the remaining months of CY 2019;


WHEREAS, the said changes to the 2019 APP complies with Section 7.4 of the R-IRR which provides that, "**Changes to the individual PPMPs and the consolidated APP may be undertaken every six (6) months or as often as may be required by the HoPE. The respective end-user or implementing units of the Procuring Entity shall be responsible for the changes to the PPMPs, while the BAC Secretariat shall be responsible for the changes of these PPMPs into an APP, which shall be subject to the approval of the HoPE.**"

NOW, THEREFORE, We, the Member of the DPPF Bids and Awards Committee, hereby **RESOLVE** to recommend the approval of the 2019 Annual Procurement Plan 1st Update, which is made an integral part hereof (attached as **Annex "A"**)

RESOLVED this 14th day of May 2019 at Davao Prison and Penal Farm, B.E. Dujali, Davao del Norte.


C/SUPT. RUFINO A. MARTIN
 BAC Chairman


CTSUPT. ELMER A. DERLA
 Vice – Chairman


CTINSP. RIC A. ROCACURBA
 Member

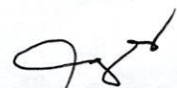

CINSP. REDENTOR S. ROQUE
 Member


CSINSP. NONIE C. FORRO
 Member


CTS03 RONALD ABAIS
 Member

APPROVED

DISAPPROVED


ATTY. MELENCIO S. FAUSTINO
 Corrections Senior Superintendent
 Regional Superintendent
 Davao Prison and Penal Farm
 (Head of the Procuring Entity)



Republic of the Philippines
 Department of Justice
 Bureau of Corrections
DAVAO PRISON AND PENAL FARM
 Braulio E. Dujali, Davao del Norte

Annual Procurement Plan for FY 2019 (1st Update)



Code (PAP)	Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of program/activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		
COMMON SUPPLIES													
	Beglio broom, soft	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Balpen, HBW 2000, black 75 / red 25	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Bookpaper, #20 laser, long	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Bookpaper, #20 laser, short	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Bookpaper, A4	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Carolina, assorted color	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Continuous form 4 ply, 9 1/2 x 13, subs 20, white	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Continuous form 4 ply, 9 1/2 x 11, subs 20, white	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Continuous Form w/ carbon (payroll)	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Correction tape	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Elmer's glue, big	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Brown envelope, doc. #150 F. Star, long	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Brown envelope, doc. #150 F. Star, short	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Epson ribbon cartridge LQ-300LX 330	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Epson LQ3110	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Folder, long white, system brand	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Folder, long white, system brand	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Folder, short, white, system brand	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Film Carbon, Isosil	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Lysol	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Mop handle, rubbermade	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Mophead replacement (rubbermade)	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Manila paper	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Masking tape, 2"	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Masking tape, 1"	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Muriatic acid	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Newsprint, subs 16, long, Bonus	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Newsprint, subs 16, short, Bonus	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Packing tape, 2"	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Paper clips, small	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Paper fastener, metal, 8 inches	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Paper fastener, metal, regular size	admin, reformation and securities and operation	admin, reformation and securities and operation	SVP-Shoppping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices
	Paper fastener, plastic	admin, reformation and securities and operation	admin, reformation and securities and operation	Procurement Service/AMP	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA				For use of offices

Ink, yellow (bottle refill)	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use of offices
Ink, HP 678 color and black	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use at Accounting Office
Fluorescent lights	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use of offices
LED bulb	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use of offices
Flashlight	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use of offices
Philippine Flag	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For use of offices
Printing of Accountable forms	admin, reformation and securities and operation	Procurement Service/AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	42,000.00	42,000.00	For use of offices
GOODS AND SERVICES:										
Food subsistence for PDL	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	160,094,000.00	160,094,000.00	For PDL food consumption-Securitys and
Purchase of PDL's T-shirts	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	5,850,000.00	5,850,000.00	For inmates Basic needs
Purchase of PDL's shorts	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	5,850,000.00	5,850,000.00	For inmates Basic needs
Purchase of PDL's underwear	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	1,300,000.00	1,300,000.00	For inmates Basic needs
Purchase of PDL's basic needs -toothpaste	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	2,730,000.00	2,730,000.00	For inmates Basic needs
Purchase of PDL's basic needs -toothbrush	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	975,000.00	975,000.00	For inmates Basic needs
Purchase of PDL's basic needs -bath soaps	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	3,120,000.00	3,120,000.00	For inmates Basic needs
Purchase of PDL's basic needs -laundry scopes	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	3,120,000.00	3,120,000.00	For inmates Basic needs
Purchase of PDL's basic needs -mosquito net	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	1,950,000.00	1,950,000.00	For inmates Basic needs
Purchase of PDL's basic needs -slippers	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	1,950,000.00	1,950,000.00	For inmates Basic needs
Purchase of PDL's basic needs -mess kit	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	1,625,000.00	1,625,000.00	For inmates Basic needs
Purchase of PDL's basic needs -bedmat	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	3,250,000.00	3,250,000.00	For inmates Basic needs
Purchase of PDL's basic needs -blanket	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	3,250,000.00	3,250,000.00	For inmates Basic needs
Purchase of PDL's basic needs -blanket	Security and Operations	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	255,000.00	255,000.00	For inmates Basic needs
Upgrade/repair of transformer	admin-ops	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	900,000.00	900,000.00	For use of offices-admin, reformation and securities and operation
Purchase of ammunition(lock,9mm, cal.45, carbine, M16)	Security and Operations	competitive bidding	May/July/Sept/Nov	June/Aug/Oct/Dec	July/Oct/Dec	July/Oct/Dec	GAA	23,915,000.00	23,915,000.00	For inmates Basic needs
Purchase of drugs and medicines	Security and Operations	competitive bidding	May/July/Sept/Nov	June/Aug/Oct/Dec	July/Oct/Dec	July/Oct/Dec	GAA	2,217,500.00	2,217,500.00	For PDL vehicles-motorpool and agro
Spare parts, diesel, gasoline and lubricants, tires	admin-ops	competitive bidding	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	100,000.00	100,000.00	For offices use
Food items and drinks for seminar	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	911,000.00	911,000.00	For offices use
Team building activities, seminar and trainings	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	650,000.00	650,000.00	For hospital use-dental section and
Purchase of medical and dental equipment supplies	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	9,373,000.00	9,373,000.00	For offices use
Electricity consumption	admin, reformation and securities and operation	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	266,000.00	266,000.00	For offices use
Mobile and telephone subscription	admin, reformation and securities and operation	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	273,000.00	273,000.00	For offices use
Internet Subscription	admin, reformation and securities and operation	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	65,000.00	65,000.00	For offices use
Postage and Mailing services	admin, reformation and securities and operation	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	1,200,000.00	1,200,000.00	For offices use
Legal/Consultancy Services	admin	NP-53,7	May/Dec	May/Dec	May/Dec	May/Dec	GAA	250,000.00	250,000.00	For offices use
Fidelity Bond	admin	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	7,500,000.00	7,500,000.00	For offices use
Travel and plane ticket	admin, reformation and securities and operation	Direct Contracting	May/Dec	May/Dec	May/Dec	May/Dec	GAA	-	-	For agro industry use
Fertilizers and seedlings	reformation-agro	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA,284	500,000.00	500,000.00	For securities and operation use-civil,armed and max
For repair of water lines	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA,284	478,000.00	478,000.00	For securities and operation use-civil,armed and max
Feeding program for Senior citizen and PWD PDLs	Security and Operations	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA,284	-	-	For securities and operation use-civil,armed and max
FURNITURE AND FIXTURES										
office table	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	339,000.00	339,000.00	For offices use
steel cabinets - 4 drawers	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For offices use
executive chairs	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For offices use
computer table	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For offices use
monoblock chair	admin, reformation and securities and operation	AMP-SVP-Shopping	May/Aug/Oct	June/Sept/Nov	July/Oct/Dec	July/Oct/Dec	GAA	-	-	For offices use
EQUIPMENT										

Wifi installation and subscription	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	480,000.00	480,000.00	For operation center
Upgrade of CCTV	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	650,000.00	650,000.00	For operation center
Sound system portable	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	250,000.00	250,000.00	For admin and reformation use
Medical and Dental equipment	reformation-hospital	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	850,000.00	850,000.00	For hospital use-hospital and dental
Sports equipment	reformation	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	529,000.00	529,000.00	For reformation office use
Purchase of air condition units	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin, reformation and securities and association use
Printer 3x1	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin, reformation and securities and For operations center use
External harddrive	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For super office use
Shredder	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin, reformation and securities and For Accounting Office use
electric fans	admin, reformation and securities	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For army use
av	admin-accounting	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For army use
cleaning rod for firearms	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For overseer use
brass cutter	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For agro industry use
tools for agriculture	reformation-agro	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA, 284	-	-	For motorpool use
tools for motor vehicles	admin and security and	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For electrical section use
electrical tools and equipment	admin-gss	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For electrical section use
welding machine	admin-gss	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	for cw and GSS use
hydraulic pumps	admin, reformation and securities and operation	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA, 294	-	-	For securities and operation use-m,med, and cw
INFRASTRUCTURE (REPAIR)										
Repair for Superintendent's quarter and guest house and guest's house	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	5,086,000.00	5,086,000.00	For superintendent use
Repair/Rehabilitation of Post Towers (9011)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For securities and operation use-cw, m,med and max
Repair/Rehabilitation of perimeter fence	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For securities and operation use-cw, m,med and max
Repair/Rehabilitation of employees canteen (45-4k)	admin	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin personnel use
Repair/Rehabilitation of overseer office (45-41)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For overseer office
Repair/Rehabilitation of entrance gate (310)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For securities and operation use-checkpoint
Repair/Rehabilitation of perimeter fence minimum compound (3477)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For maximum compound use
Repair/Rehabilitation of drainage canal at maximum compound (110)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin and reformation use
Repair/Rehabilitation of Palda and Tennis Court	admin	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For securities and operation use-cw, m,med and max
Repair/Rehabilitation of Dorm for old age (railings, tile flooring etc)	security and operations	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin, reformation and securities and reformation use
Repair/Returbish of Custodial Barracks	admin and security and operation	AMP-SVP-Shopping	May, Aug, Oct	June, Sept, Nov	July, Oct, Dec	July, Oct, Dec	GAA	-	-	For admin, reformation and securities and reformation use
INFRASTRUCTURE (CONSTRUCTION)										
Fabrication of Bunk beds	security and operations	AMP-SVP-Shopping	May	June	July	July	GAA, 284	993,500.00	993,500.00	For security and operation use-cw, m,med and max
Repair/Rehabilitation of perimeter fence along national highway	security and operations	AMP-SVP-Shopping	May	June	July	July	284	950,000.00	950,000.00	For security and operation use-cw, m,med and max
Fabrication of coffin	security and operations	AMP-SVP-Shopping	May	June	July	July	GAA	91,500.00	91,500.00	For security and operation use-cw, m,med and max
Fabrication of hollow blocks	security and operations	AMP-SVP-Shopping	May	June	July	July	GAA	-	-	For security and operation use-cw, m,med and max
CAPITAL OUTLAY										
Motor Vehicle	security and operations	competitive bidding	May	July	Aug	Aug	GAA	1,300,000.00	1,300,000.00	For DPPF offices use
								256,504,500.00	255,204,500.00	1,300,000.00

Prepared by:

Julie Jay B. Divinagracia
JULIE JAY B. DIVINAGRACIA
 Head BAC Secretariat

Recommending Approval:
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 REGIONAL SUPERINTENDENT