

253	44103103-HP-B61	TONER CART, HP CF360A (HP508A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,744.45	0.00
254	44103103-HX-B53	TONER CART, HP CF360XC (HP508X) Black Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
255	44103103-HP-C61	TONER CART, HP CF361A (HP508A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,929.90	0.00
256	44103103-HX-C53	TONER CART, HP CF361XC (HP508X) Cyan Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
257	44103103-HP-Y61	TONER CART, HP CF362A (HP508A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,929.90	0.00
258	44103103-HX-Y53	TONER CART, HP CF362XC (HP508X) Yellow Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
259	44103103-HP-M61	TONER CART, HP CF363A (HP508A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,929.90	0.00
260	44103103-HX-M53	TONER CART, HP CF363XC (HP508X) Magenta Contract LJ	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
261	44103103-HP-B62	TONER CART, HP CF400A (HP201A) Black LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
262	44103103-HP-C62	TONER CART, HP CF401A (HP201A) Cyan LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
263	44103103-HP-Y62	TONER CART, HP CF402A (HP201A) Yellow LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
264	44103103-HP-M62	TONER CART, HP CF403A (HP201A) Magenta LaserJet	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
265	44103103-HP-B63	TONER CART, HP CF410A (HP410A) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,654.30	0.00
266	44103103-HX-B54	TONER CART, HP CF410XC (HP410XC) black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,798.95	0.00
267	44103103-HP-C63	TONER CART, HP CF411A (HP410A) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,291.95	0.00
268	44103103-HX-C54	TONER CART, HP CF411XC (HP410XC) cyan	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,831.65	0.00
269	44103103-HP-Y63	TONER CART, HP CF412A (HP410A) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,291.95	0.00
270	44103103-HX-Y54	TONER CART, HP CF412XC (HP410XC) yellow	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,831.65	0.00
271	44103103-HP-M63	TONER CART, HP CF413A (HP410A) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,291.95	0.00
272	44103103-HX-M54	TONER CART, HP CF413XC (HP410XC) magenta	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,831.65	0.00
273	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,316.87	0.00
274	44103103-HP-B39	TONER CART, HP Q5942A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,842.55	0.00
275	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,163.80	0.00
276	44103103-LX-B03	TONER CART, LEXMARK E360H11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,300.97	0.00
277	44103103-LX-B05	TONER CART, LEXMARK T650A11P, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	10,093.40	0.00
278	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,768.60	0.00
279	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	3,052.00	0.00
280	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,561.50	0.00
281	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,921.20	0.00
282	44103103-SA-B14	TONER CART, SAMSUNG MLT-D108S, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	2,877.60	0.00
283	44103103-SA-B21	TONER CART, SAMSUNG MLT-D203E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	7,466.50	0.00
284	44103103-SA-B18	TONER CART, SAMSUNG MLT-D203L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,839.60	0.00

285	44103103-SA-B20	TONER CART, SAMSUNG MLT-D203U, black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,919.00	0.00
286	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	9,646.50	0.00
287	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	5,308.30	0.00
288	44103103-SA-B10	TONER CART, SAMSUNG SCX-D655A, Black	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	4,567.10	0.00
289	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, for printer HL-6400DW	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	6,361.24	0.00
290	44103103-CA-B00	TONER CARTRIDGE, CANON 324 II, for printer LBP6780x	cart			0	0.00			0	0.00			0	0.00			0	0.00	0.00	14,043.56	0.00

**Audio and Visual Equipment and Supplies**

291	45121517-DO-C01	DOCUMENT CAMERA, 3.2M pixels	unit			0	0.00			0	0.00			0	0.00			0	0.00	0.00	30,247.50	0.00
292	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 min ANSI Lumens	unit	2	2	39,022.00				0	0.00			0	0.00			0	0.00	2.00	19,511.00	39,022.00

**Flag or Accessories**

293	55121905-PH-F01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	3	3	1,003.89				3	1,003.89			3	1,003.89			3	1,003.89	12.00	334.63	4,015.56
-----	-----------------	--	-------	---	---	----------	--	--	--	---	----------	--	--	---	----------	--	--	---	----------	-------	--------	----------

**Printed Publications**

294	55101524-RA-H01	HANDBOOK (RA 9184), 7th Edition	book	30	30	1,455.15				0	0.00			0	0.00			0	0.00	30.00	48.51	1,455.15
-----	-----------------	---------------------------------	------	----	----	----------	--	--	--	---	------	--	--	---	------	--	--	---	------	-------	-------	----------

**Fire Fighting Equipment**

295	46191601-FE-M01	FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs	unit	0	0	0.00				0	0.00			0	0.00			0	0.00	0.00	1,199.00	0.00
296	46191601-FE-H01	FIRE EXTINGUISHER, PURE HCFC 123, 4.5kgs	unit	0	0	0.00				0	0.00			0	0.00			0	0.00	0.00	5,232.00	0.00

**Consumer Electronics**

297	52161535-DV-R01	DIGITAL VOICE RECORDER, memory: 4GB (expandable)	unit	2	2	14,312.83				0	0.00			0	0.00			0	0.00	2.00	7,156.42	14,312.83
-----	-----------------	--	------	---	---	-----------	--	--	--	---	------	--	--	---	------	--	--	---	------	------	----------	-----------

**Furniture and Furnishings**

298	56101504-CM-B01	CHAIR, monobloc, beige, with backrest, w/o armrest	piece	150	150	41,283.75				150	41,283.75			150	41,283.75			0	0.00	450.00	275.23	123,851.25
299	56101504-CM-W01	CHAIR, monobloc, white, with backrest, w/o armrest	piece			0.00				0	0.00			0	0.00			0	0.00	0.00	275.23	0.00
300	56101519-TM-S01	TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min	unit			0.00				0	0.00			0	0.00			0	0.00	0.00	1,389.75	0.00
301	56101519-TM-S02	TABLE, MONOBLOC, BEIGE, 889 x 889mm (35" x 35")min	unit			0.00				0	0.00			0	0.00			0	0.00	0.00	1,389.75	0.00

**Arts and Crafts Equipment and Accessories and Supplies**

302	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, for A4 size	piece	5	5	208.46				5	208.46			5	208.46			5	208.46	20.00	41.69	833.85
303	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, for LEGAL size	piece	0	0	0.00				0	0.00			0	0.00			0	0.00	0.00	44.42	0.00
304	60121534-ER-P01	ERASER, PLASTIC/RUBBER, for pencil draft/writing	piece	5	5	23.16				0	0.00			0	0.00			0	0.00	5.00	4.63	23.16
305	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	120	120	4,353.02				120	4,353.02			120	4,353.02			120	4,353.02	480.00	36.28	17,412.10
306	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	25	25	906.88				25	906.88			25	906.88			25	906.88	100.00	36.28	3,627.52
307	60121524-SP-G03	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	piece			0.00				0	0.00			0	0.00			0	0.00	0.00	36.28	0.00
308	60121124-WR-P01	WRAPPING PAPER, kraft, 65gsm (-5%)	pack			0.00				0	0.00			0	0.00			0	0.00	0.00	135.90	0.00

**SOFTWARE**

1	43230000-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2	43230000-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3	43230000-SFT-003	Computer game or entertainment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
4	43230000-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
5	43230000-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
6	43230000-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
7	43230000-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
8	43230000-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
9	43230000-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
10	43230000-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
11	43230000-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
12	43230000-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
13	43230000-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
14	43230000-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
15	43230000-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
16	43230000-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

**OTHER SOFTWARE**

1							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

**PASSENGER AIR TRANSPORTATION**

1	7811501-GFA-001	* Airline Ticket	ticket	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	15	15	15	45	0.00	180.00		0.00
---	-----------------	------------------	--------	----	----	----	----	------	----	----	----	----	------	----	----	----	----	------	----	----	----	----	------	--------	--	------

**PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

**COMMON ELECTRICAL SUPPLIES**

1		emergency light		20			20	14,000.00				0	0.00				0	0.00			0	0.00	20.00	700.00		14,000.00
2							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0.00			0.00

**COMMON OFFICE EQUIPMENT**

1		LAPTOP w/ autocad software		1			1	50,000.00				0	0.00				0	0.00			0	0.00	1.00	50,000.00		50,000.00
---	--	----------------------------	--	---	--	--	---	-----------	--	--	--	---	------	--	--	--	---	------	--	--	---	------	------	-----------	--	-----------

2	Computer Chair		2		2	7,000.00		2		2	7,000.00		1		1	3,500.00		0		0	0.00	5.00	3,500.00	17,500.00
3	Steel Filing Cabinet w/4 drawers		3		3	24,000.00				0	0.00		3		3	24,000.00		0		0	0.00	6.00	8,000.00	48,000.00
4	Steel Filing Cabinet w/2 drawers		2		2	14,000.00				0	0.00		2		2	14,000.00		0		0	0.00	4.00	7,000.00	28,000.00
5	document scanner heavy duty		2		2	60,000.00				0	0.00		0		0	0.00		0		0	0.00	2.00	30,000.00	60,000.00
6	swivel chair		4		4	20,000.00		3		3	15,000.00		3		3	15,000.00		0		0	0.00	10.00	5,000.00	50,000.00
7	water dispenser with hot and cold		3		3	24,000.00		0		0	0.00		0		0	0.00		0		0	0.00	3.00	8,000.00	24,000.00
8	printer with scanner 5 in 1		4		4	60,000.00		2		2	30,000.00		2		2	30,000.00		0		0	0.00	8.00	15,000.00	120,000.00
9	printer LQ300		2		2	30,000.00				0	0.00		0		0	0.00		0		0	0.00	2.00	15,000.00	30,000.00
10	Office table		5		5	35,000.00		3		3	21,000.00		3		3	21,000.00		0		0	0.00	11.00	7,000.00	77,000.00
11	typewriter, long barrel		2		2	40,000.00				0	0.00		0		0	0.00		0		0	0.00	2.00	20,000.00	40,000.00
12	orbit fan,plastic blade		20		20	40,000.00	20			20	40,000.00	10			10	20,000.00	20			20	40,000.00	70.00	2,000.00	140,000.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**COMMON OFFICE SUPPLIES**

1	chalk colored		5		5	750.00				0	0.00	5		5	750.00				0	0.00	10.00	150.00	1,500.00
2	ballpen,black		300		300	1,800.00	300			300	1,800.00	300		300	1,800.00	300			300	1,800.00	1,200.00	6.00	7,200.00
3	ballpen, blue,		100		100	600.00				0	0.00			0	0.00	100			100	600.00	200.00	6.00	1,200.00
4	ballpen,red		100		100	600.00				0	0.00			0	0.00	50			50	300.00	150.00	6.00	900.00
5	sign pen, colored .5		5		5	250.00				0	0.00			0	0.00	5			5	250.00	10.00	50.00	500.00
6	sign pen , blue, .5		20		20	1,000.00				0	0.00			0	0.00	20			20	1,000.00	40.00	50.00	2,000.00
7	bond paper,short		100		100	25,000.00	100			100	25,000.00	100		100	25,000.00	100			100	25,000.00	400.00	250.00	100,000.00
8	log book, 500 leaves		20		20	10,000.00	20			20	10,000.00	20		20	10,000.00	20			20	10,000.00	80.00	500.00	40,000.00
9	folder,brown,long		250		250	2,500.00	250			250	2,500.00	250		250	2,500.00	250			250	2,500.00	1,000.00	10.00	10,000.00
10	folder,brown,short		250		250	1,250.00	250			250	1,250.00	250		250	1,250.00	250			250	1,250.00	1,000.00	5.00	5,000.00
11	folder,white,long		250		250	2,500.00	250			250	2,500.00	250		250	2,500.00	250			250	2,500.00	1,000.00	10.00	10,000.00
12	folder,white,short		250		250	1,250.00	250			250	1,250.00	250		250	1,250.00	250			250	1,250.00	1,000.00	5.00	5,000.00
13	envelope,brown,long		500		500	5,000.00	500			500	5,000.00	500		500	5,000.00	500			500	5,000.00	2,000.00	10.00	20,000.00
14	envelope,brown,short		500		500	2,500.00	500			500	2,500.00	500		500	2,500.00	500			500	2,500.00	2,000.00	5.00	10,000.00
					0	0.00				0	0.00			0	0.00				0	0.00	0.00		0.00

**COMMON JANITORIAL SUPPLIES**

1	muriatic acid		30		30	0.00				0	0.00			0	0.00				0	0.00	30.00	0.00	0.00
2	lysol		30		30	0.00				0	0.00			0	0.00				0	0.00	30.00	0.00	0.00

3	trash bag,black,XL		20			20	0.00	20			20	0.00	20			20	0.00	20			20	0.00	80.00	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Office Equipment and Accessories**

1	airconditioner,split type 1.5 hp		5			5	0.00	5			5	0.00			0	0.00			5		5	0.00	15.00		0.00
2	airconditioner>window type 1.5 hp		5			5	0.00	5			5	0.00			0	0.00			5		5	0.00	15.00		0.00
						0	0.00				0	0.00			0	0.00			5		5	0.00	5.00		0.00
						0	0.00				0	0.00			0	0.00					0	0.00	0.00		0.00
						0	0.00				0	0.00			0	0.00					0	0.00	0.00		0.00

**Office Supplies**

1	continuous paper, 4 ply,carbonless legal		100			100	110,000.00	100			100	110,000.00	100			100	110,000.00	100			100	110,000.00	400.00	1,100.00	440,000.00
2	continuous paper, 4 ply,carbonless short		200			200	220,000.00	200			200	220,000.00	200			200	220,000.00	200			200	220,000.00	800.00	1,100.00	880,000.00
3	newsprint, long		50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200.00	350.00	70,000.00
4	newsprint, short		50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	50			50	12,500.00	200.00	250.00	50,000.00
5	colored bond paper, yellow, legal		5			5	1,750.00				0	0.00	5			5	1,750.00				0	0.00	10.00	350.00	3,500.00
6	colored bond paper, pink, legal		5			5	1,750.00				0	0.00	5			5	1,750.00				0	0.00	10.00	350.00	3,500.00
7	colored bond paper, blue, short		2			2	500.00				0	0.00	3			3	750.00				0	0.00	5.00	250.00	1,250.00
8	puncher 3 hole		1			1	250.00				0	0.00	0			0	0.00				0	0.00	1.00	250.00	250.00
9	photo paper,A4		3			3	750.00	3			3	750.00	3			3	750.00	3			3	750.00	12.00	250.00	3,000.00
10	paper sticker		1			1	250.00	1			1	250.00	1			1	250.00	1			1	250.00	4.00	250.00	1,000.00
11	usb 32 gb		10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	10			10	10,000.00	40.00	1,000.00	40,000.00
12	ruler,metal		5			5	250.00				0	0.00	0			0	0.00				0	0.00	5.00	50.00	250.00
13	document box		5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5,000.00
14	white board		5			5	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	5.00	2,000.00	10,000.00
15	cork board		5			5	1,250.00	0			0	0.00	0			0	0.00	0			0	0.00	5.00	250.00	1,250.00
16	sticky tab(for signature)		5			5	500.00	5			5	500.00	5			5	500.00	5			5	500.00	20.00	100.00	2,000.00
17	index card 5x8		200			200	1,000.00	200			200	1,000.00	200			200	1,000.00	200			200	1,000.00	800.00	5.00	4,000.00
18	Filing tray		10			10	4,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10.00	400.00	4,000.00
19	Folder,expandable,legal yellow		20			20	600.00	20			20	600.00	20			20	600.00	20			20	600.00	80.00	30.00	2,400.00
20	Folder,expandable,legal blue		20			20	600.00	20			20	600.00	20			20	600.00	20			20	600.00	80.00	30.00	2,400.00
21	Folder,expandable,legal orange		20			20	600.00	20			20	600.00	20			20	600.00	20			20	600.00	80.00	30.00	2,400.00
22	Folder,expandable,legal red		20			20	600.00	20			20	600.00	20			20	600.00	20			20	600.00	80.00	30.00	2,400.00

23	Folder,expandable,legal green		20		20	600.00	20		20	600.00	20		20	600.00	20		20	600.00	80.00	30.00	2,400.00
24	staple HD-3LS 13mm; 12mmx13mm		3		3	750.00	3		3	750.00	3		3	750.00	3		3	750.00	12.00	250.00	3,000.00
25	red padding glue		2		2	500.00	0		0	0.00	2		2	500.00	0		0	0.00	4.00	250.00	1,000.00
26	glue gun		4		4	1,000.00	0		0	0.00	2		2	500.00	0		0	0.00	6.00	250.00	1,500.00
27	glue stick		20		20	100.00	10		10	50.00	10		10	50.00	0		0	0.00	40.00	5.00	200.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

#### Audio and visual presentation and composing equipment

1	projector with screen		1		1	50,000.00			0	0.00			0	0.00			0	0.00	1.00	50,000.00	50,000.00
2					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

#### Photographic or filming or video equipment

1	camera dlsr		1		1	85,000.00			0	0.00			0	0.00			0	0.00	1.00	85,000.00	85,000.00
2	camera with video		0		0	0.00			0	0.00			0	0.00			0	0.00	0.00	70,000.00	0.00
3					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

#### Cleaning Equipment and Supplies

1	bolo		20		20	1,000.00			0	0.00			0	0.00			0	0.00	20.00	50.00	1,000.00
2	lagarao		20		20	2,000.00			0	0.00			0	0.00			0	0.00	20.00	100.00	2,000.00
3	brass cutter		3		3	45,000.00			0	0.00			0	0.00			0	0.00	3.00	15,000.00	45,000.00
4	ladder		3		3	30,000.00			0	0.00			0	0.00			0	0.00	3.00	10,000.00	30,000.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

#### Paper Materials and Products

1	parchment paper		1		1	300.00			0	0.00			0	0.00			0	0.00	1.00	300.00	300.00
2	grade 2 writing pad		50		50	1,000.00			0	0.00	50		50	1,000.00			0	0.00	100.00	20.00	2,000.00
3	grade 4 writing pad		50		50	1,000.00			0	0.00	50		50	1,000.00			0	0.00	100.00	20.00	2,000.00
4	yellow pad paper		50		50	2,500.00			0	0.00	50		50	2,500.00			0	0.00	100.00	50.00	5,000.00
5	intermediate pad paper		50		50	1,750.00			0	0.00	50		50	1,750.00			0	0.00	100.00	35.00	3,500.00
6	note book 80 leaves		500		500	12,500.00	500		500	12,500.00	500		500	12,500.00			0	0.00	1,500.00	25.00	37,500.00

7	cartolina,white	50	50	500.00			0	0.00			0	0.00	0	0	0.00	50.00	10.00	500.00
8	manila paper	50	50	500.00			0	0.00			0	0.00	20	20	200.00	70.00	10.00	700.00
9	linen paper A4	0	0	0.00			0	0.00	2		2	1,000.00	0	0	0.00	2.00	500.00	1,000.00
10	linen paper ,legal	0	0	0.00			0	0.00	2		2	1,000.00	0	0	0.00	2.00	500.00	1,000.00
11	lesson plan	5	5	125.00	5		5	125.00	5		5	125.00	5	5	125.00	20.00	25.00	500.00

**Lighting and fixtures and accessories**

1				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
2				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
3				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00
				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00

**Electrical equipment and components and supplies**

1	extension wire, 20 feet	3	3	9,000.00	2		2	6,000.00	3		3	9,000.00	2	2	6,000.00	10.00	3,000.00	30,000.00
2	extension cord with 6 outlets	3	3	9,000.00	3		3	9,000.00	3		3	9,000.00	3	3	9,000.00	12.00	3,000.00	36,000.00
3				0	0.00			0	0.00			0	0.00			0	0.00	0.00
				0	0.00			0	0.00			0	0.00			0	0.00	0.00
				0	0.00			0	0.00			0	0.00			0	0.00	0.00

**Computer Supplies**

1	compact disc rewritable	10	10	350.00	10		10	350.00	10		10	350.00	10	10	350.00	40.00	35.00	1,400.00
2	ink, Epson L360,black	60	60	18,000.00	60		60	18,000.00	60		60	18,000.00	60	60	18,000.00	240.00	300.00	72,000.00
3	ink, Epson L360,cyan	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
4	ink, Epson L360,magenta	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
5	ink, Epson L360,yellow	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
6	ink, EPSON L565,black	60	60	18,000.00	60		60	18,000.00	60		60	18,000.00	60	60	18,000.00	240.00	300.00	72,000.00
7	ink, EPSON L565,cyan	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
8	ink, EPSON L565,magenta	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
9	ink, EPSON L565,yellow	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
10	ink, EPSON L3110,black	60	60	18,000.00	60		60	18,000.00	60		60	18,000.00	60	60	18,000.00	240.00	300.00	72,000.00
11	ink, EPSON L3110,cyan	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
12	ink, EPSON L3110,magenta	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
13	ink, EPSON L3110,yellow	20	20	6,000.00	20		20	6,000.00	20		20	6,000.00	20	20	6,000.00	80.00	300.00	24,000.00
14	ink, EPSON L210,black	60	60	18,000.00	60		60	18,000.00	60		60	18,000.00	60	60	18,000.00	240.00	300.00	72,000.00

15	ink, EPSON L210,cyan		20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24,000.00
16	ink, EPSON L210,magenta		20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24,000.00
17	ink, EPSON L210,yellow		20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24,000.00
18	computer ribbon with cartidge, LQ310		20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80.00	300.00	24,000.00
19	typewriter ribbon		10			10	500.00	10			10	500.00	10			10	500.00	10			10	500.00	40.00	50.00	2,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**Common ICT Equipment**

1	keyboard		10			10	5,000.00				0	0.00				0	0.00				0	0.00	10.00	500.00	5,000.00
2	mouse		10			10	4,000.00				0	0.00				0	0.00				0	0.00	10.00	400.00	4,000.00
3	hdmi to vgf converter		3			3	2,700.00				0	0.00				0	0.00				0	0.00	3.00	900.00	2,700.00
4	avr		3			3	3.00				0	0.00	3			3	1,500.00	3			3	1,500.00	9.00	500.00	4,500.00
5	ups		3			3	3.00				0	0.00	0			0	0.00	3			3	4,500.00	6.00	1,500.00	9,000.00
						0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

**CONSUMABLES**

1	laundry soap,bar		2000			2000	180,000.00	2000			2000	180,000.00	2000			2000	180,000.00	2000			2000	180,000.00	8,000.00	90.00	720,000.00
2	bath soap,gog		1000	1000	1000	3000	165,000.00	1000	1000	1000	3000	165,000.00	1000	1000	1000	3000	165,000.00	1000	1000	1000	3000	165,000.00	12,000.00	55.00	660,000.00
3	toothbrush,adult size		2000			2000	160,000.00	2000			2000	160,000.00	2000			2000	160,000.00	2000			2000	160,000.00	8,000.00	80.00	640,000.00
4	toothpaste, tube, 50ml		1000	1000	1000	3000	165,000.00	1500	1300	1300	4100	225,500.00	1000	1000	1000	3000	165,000.00	1500	1500	1500	4500	247,500.00	14,600.00	55.00	803,000.00
5	drugs and medicines, various		7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	85,812.00	0.00	0.00
6	diesel fuel		5000			5000	275,000.00	3000			3000	165,000.00	3000			3000	165,000.00	2000			3000	165,000.00	14,000.00	55.00	770,000.00
7	gasoline		400			400	26,000.00	400			400	26,000.00	400			400	26,000.00	400			400	26,000.00	1,600.00	65.00	104,000.00
8	lubricants		50			50	100,000.00	50			50	100,000.00	50			50	100,000.00	50			50	100,000.00	200.00	2,000.00	400,000.00
9	oils		50			50	75,000.00	50			50	75,000.00	50			50	75,000.00	50			50	75,000.00	200.00	1,500.00	300,000.00
10	medical,dental supplies		1			1	0.00	1			1	0.00	1			1	0.00	1			1	0.00	4.00	0.00	0.00
11	food supplies		7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	7151	7151	7151	21453	0.00	85,812.00	0.00	0.00
12	alcohol,70% ethyl		50			50	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200.00	15.00	3,000.00
13	canned juice,pineapple		50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	200.00	20.00	4,000.00
14	water,bottled 10 liters		50			50	750.00	50			50	750.00	50			50	750.00	50			50	750.00	200.00	15.00	3,000.00
15	water,bottled 350 ml		150			150	1,500.00	150			150	1,500.00	150			150	1,500.00	150			150	1,500.00	600.00	10.00	6,000.00

**Other Categories**

1	tshirts, short sleeve orange		1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	4,000.00	200.00	800,000.00
2	tshirts, short sleeve blue		1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	4,000.00	200.00	800,000.00



3	tshirts, short sleeve brown	1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	1000			1000	200,000.00	4,000.00	200.00	800,000.00
4	rubber boots	400			400	124,000.00	400			400	124,000.00	400			400	124,000.00	400			400	124,000.00	1,600.00	310.00	496,000.00
5	mosquito net, single, nylon	1000			1000	300,000.00	0			0	0.00				0	0.00	600			600	180,000.00	1,600.00	300.00	480,000.00
6	bedmatt	500			500	250,000.00	0			0	0.00				0	0.00	500			500	250,000.00	1,000.00	500.00	500,000.00
7	bath towel	650			650	260,000.00				0	0.00				0	0.00	600			600	240,000.00	1,250.00	400.00	500,000.00
8	mess kit	600			600	150,000.00				0	0.00				0	0.00	600			600	150,000.00	1,200.00	250.00	300,000.00
9	blanket	650			650	227,500.00				0	0.00				0	0.00	800			800	280,000.00	1,450.00	350.00	507,500.00
10	shorts, jersey type, garterized	400			400	120,000.00	400			400	120,000.00	400			400	120,000.00	450			450	135,000.00	1,650.00	300.00	495,000.00
11	trainings/seminars	50			50	125,000.00	80			80	200,000.00	80			80	200,000.00	80			80	200,000.00	290.00	2,500.00	725,000.00
12	jetmatic pump	6			6	24,000.00	0			0	0.00	0			0	0.00	6			6	24,000.00	12.00	4,000.00	48,000.00
13	electric motor pump 1.5 HP	5			5	40,000.00	0			0	0.00	5			5	40,000.00	0			0	0.00	10.00	8,000.00	80,000.00
14	toilet bowl	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40.00	3,500.00	140,000.00
15	volleyball ball	6			6	4,800.00	0			0	0.00	6			6	4,800.00	0			0	0.00	12.00	800.00	9,600.00
16	basketball ball	6			6	4,800.00	0			0	0.00	6			6	4,800.00	0			0	0.00	12.00	800.00	9,600.00
17	basketball net	5			5	1,250.00	0			0	0.00	5			5	1,250.00	0			0	0.00	10.00	250.00	2,500.00
18	volleyball net	5			5	1,250.00	0			0	0.00	5			5	1,250.00	0			0	0.00	10.00	250.00	2,500.00
19	religious articles	25	0	25	50	25,000.00	25	0	25	50	25,000.00	25			25	12,500.00	25			25	12,500.00	150.00	500.00	75,000.00
20	prayer mat	5			5	12,500.00	5			5	12,500.00	5			5	12,500.00	5			5	12,500.00	20.00	2,500.00	50,000.00
21	public address system	0			0	0.00	1			1	0.00	0			0	0.00	0			0	0.00	1.00	0.00	0.00
22	dental burs	1			1	0.00	1			1	0.00	0			0	0.00	0			0	0.00	2.00	0.00	0.00
23	tarpauline 2x3	1			1	0.00	1			1	0.00	0			0	0.00	0			0	0.00	2.00	0.00	0.00
24	tarpauline 5x10	1			1	0.00	1			1	0.00	0			0	0.00	0			0	0.00	2.00	0.00	0.00
25	fire extinguisher	20			20	70,000.00	20			20	70,000.00	15			15	52,500.00	15			15	52,500.00	70.00	3,500.00	245,000.00
26	Prison jacket (cream)	2000			2000	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2,000.00	5.00	10,000.00
27	Prison jacket (yellow)	2000			2000	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2,000.00	5.00	10,000.00
28	Fingerprint chart (BP Form 50)	2000			2000	10,000.00	0			0	0.00	0			0	0.00	0			0	0.00	2,000.00	5.00	10,000.00
29	Index Card (BP Form 50a)	1500			1500	7,500.00	0			0	0.00	0			0	0.00	0			0	0.00	1,500.00	5.00	7,500.00
30	Assignment Card	1500			1500	0.00	0			0	0.00	0			0	0.00	0			0	0.00	1,500.00	0.00	0.00

31	tshirts,for personnel		500		500	125,000.00	0		0	0.00	0		0	0.00	0		0	0.00	500.00	250.00	125,000.00
32	HANDHELD RADIO		20		20	200,000.00	0		0	0.00	0	0	0	0.00	0		0	0.00	20.00	10,000.00	200,000.00
33	razor hair-cutter		5		5	12,500.00	5		5	12,500.00	5		5	12,500.00	5		5	12,500.00	20.00	2,500.00	50,000.00
34	LED Television		0		0	0.00	1		1	25,000.00	0		0	0.00	0		0	0.00	1.00	25,000.00	25,000.00
35	chess board		10		10	5,000.00	0		0	0.00	10		10	5,000.00	0		0	0.00	20.00	500.00	10,000.00
36	bad minton		10		10	5,000.00	0		0	0.00	10		10	5,000.00	0		0	0.00	20.00	500.00	10,000.00
37	scrabble		10		10	5,000.00	0		0	0.00	10		10	5,000.00	0		0	0.00	20.00	500.00	10,000.00
					0	0.00			0	0.00			0	0.00			0	0.00	0.00		0.00

<b>A. TOTAL</b>									<b>P</b>	<b>17,822,327.10</b>				
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>									<b>P</b>	<b>1,782,232.71</b>				
<b>C. GRAND TOTAL (A + B)</b>									<b>P</b>	<b>19,604,559.81</b>				
<b>D. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>									<b>P</b>	<b>-</b>				
<b>G. MONTHLY CASH REQUIREMENTS</b>									<b>P</b>	<b>-</b>				
G.1 Available at Procurement Service Stores			995,533.93			535,769.50			518,647.40			416,076.27	<b>P</b>	<b>2,466,027.10</b>
G.2 Other Items not available at PS but regularly purchased from other sources			5,200,681.00			3,045,325.00			3,030,175.00			4,074,125.00	<b>P</b>	<b>15,350,306.00</b>
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>			<b>6,196,214.93</b>			<b>3,581,094.50</b>			<b>3,548,822.40</b>			<b>4,490,201.27</b>	<b>P</b>	<b>17,816,333.10</b>

\*Agency must put the monthly requirement for air tickets both local and International.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

CTO2 GLENN PETER CAMIA  
Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

DOPHENE DELMO-GADIA  
Accountant / Local Budget Officer

Approved by:

ATTY. MELENCIO S. FAUSTINO  
Head of Office/Agency

Date Prepared 20/08/2019