

ANNEX B

CORRECTIONS - SAN RAMON PRISON AND PENAL FARM Procurement Monitoring Report July to December FY 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Op en of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Completion	Inspecti on & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibili ty Check	Sub/Op en of Bids	Bid Evaluati on	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																													
TIRES FOR COLONY VEHICLE USE	GSU	NP-Small Value	NA	7/8/21	NA	NA	7/13/21	N/A	NA	7/13/21	7/27/21	7/27/21	8/12/21	8/12/21	GAA	140,500.00	140,500.00	NA	125,500.00	125,500.00	NA	NA	NA	7/8/21	NA	NA	NA	None	
RAPID ANTIGEN TEST KIT	MEDICAL	NP-Small Value	NA	7/22/21	NA	NA	7/27/21	N/A	NA	7/27/21	8/13/21	8/13/21	8/27/21	8/27/21	GAA	490,000.00	490,000.00	NA	313,950.00	313,950.00	NA	NA	NA	7/22/21	NA	NA	NA	None	
FEEDS FOR NATIVE CHICKEN USE	WL	NP-Small Value	NA	7/8/21	NA	NA	7/13/21	N/A	NA	7/13/21	8/5/21	8/5/21	8/16/21	8/16/21	GAA	51,180.00	51,180.00	NA	50,402.00	50,402.00	NA	NA	NA	7/8/21	NA	NA	NA	None	
CEMENT FOR HOLLOW BLOCK PROJECTS	WL	NP-Small Value	NA	8/25/21	NA	NA	9/3/21	N/A	NA	9/3/21	9/14/21	9/14/21	9/29/21	9/29/21	GAA	52,000.00	52,000.00	NA	50,000.00	50,000.00	NA	NA	NA	8/25/21	NA	NA	NA	None	
CHLORINE FOR PRISON COMPOUND USE	OVERSEER	NP-Small Value	NA	8/4/21	NA	NA	8/10/21	N/A	NA	8/11/21	8/25/21	8/25/21	9/9/21	9/9/21	GAA	90,000.00	90,000.00	NA	82,200.00	82,200.00	NA	NA	NA	8/4/21	NA	NA	NA	None	
CONSTRUCTION MATERIALS FOR REPAIR OF HALFWAY HOUSE ROOFING	EAS	NP-Small Value	NA	9/7/21	NA	NA	9/15/21	N/A	NA	9/15/21	10/11/21	10/11/21	10/25/21	10/25/21	GAA	70,325.00	70,325.00	NA	65,250.00	65,250.00	NA	COA,DO J,FCCI, GRAND KNIGHT	NA	NA	9/7/21	NA	NA	NA	None
CONSTRUCTION MATERIALS FOR REPAIR OF MAX-MED COMPOUND	APSO	NP-Small Value	NA	9/9/21	NA	NA	9/15/21	N/A	NA	9/15/21	10/11/21	10/11/21	10/26/21	10/26/21	GAA	213,250.00	213,250.00	NA	212,500.00	212,500.00	NA	NA	NA	9/9/21	NA	NA	NA	None	
DRUG TEST KIT	MEDICAL	NP-Small Value	NA	9/9/21	NA	NA	9/15/21	N/A	NA	9/16/21	9/28/21	9/28/21	10/13/21	10/13/21	GAA	186,000.00	186,000.00	NA	180,000.00	180,000.00	NA	NA	NA	9/9/21	NA	NA	NA	None	
FOOD ACCOMMODATION FOR BUCOR WIDE ORIENTATION OF EAS PLANS AND	EAS	NP-Small Value	NA	7/1/21	NA	NA	7/6/21	N/A	NA	7/6/21	7/6/21	7/6/21	7/9/21	7/9/21	GAA	75,000.00	75,000.00	NA	75,000.00	75,000.00	NA	NA	NA	7/1/21	NA	NA	NA	None	
FERTILIZER, INSECTICIDE FOR FARM 1 PROJECT USE	WL	NP-Small Value	NA	7/22/21	NA	NA	7/27/21	N/A	NA	7/30/21	8/24/21	8/24/21	8/31/21	8/31/21	GAA	61,800.00	61,800.00	NA	61,700.00	61,700.00	NA	NA	NA	7/22/21	NA	NA	NA	None	


3 PCS PLAQUES	HR	NP-Small Value	NA	N/A	NA	NA	7/6/21	N/A	NA	N/A	7/6/21	N/A	7/7/21	7/7/21	GAA	3,000.00	3,000.00	NA	2,550.00	2,550.00	NA	NA	NA	NA	NA	NA	None
SNACKS FOR INTELLIGENCE WORKSHOP	APSO	NP-Small Value	NA	N/A	NA	NA	8/10/21	N/A	NA	N/A	9/10/21	N/A	9/13/21	9/13/21	GAA	2,400.00	2,400.00	NA	2,400.00	2,400.00	NA	NA	NA	NA	NA	NA	None
VEHICLE SPARE PARTS	GSU	NP-Small Value	NA	N/A	NA	NA	7/13/21	N/A	NA	N/A	7/25/21	N/A	7/28/21	7/28/21	GAA	5,350.00	5,350.00	NA	5,270.00	5,270.00	NA	NA	NA	NA	NA	NA	None
ELECTRICAL SUPPLIES	WL	NP-Small Value	NA	N/A	NA	NA	7/27/21	N/A	NA	N/A	8/20/21	N/A	9/2/21	9/2/21	GAA	14,856.50	14,856.50	NA	10,906.50	10,906.50	NA	NA	NA	NA	NA	NA	None
MATERIALS FOR HANDICRAFT PROJECT	WL	NP-Small Value	NA	N/A	NA	NA	7/27/21	N/A	NA	N/A	8/20/21	N/A	9/2/21	9/2/21	GAA	19,140.00	19,140.00	NA	18,540.00	18,540.00	NA	NA	NA	NA	NA	NA	None
HOG WIRE	WL	NP-Small Value	NA	N/A	NA	NA	7/6/21	N/A	NA	N/A	7/20/21	N/A	8/3/21	8/3/21	GAA	13,000.00	13,000.00	NA	12,250.00	12,250.00	NA	NA	NA	NA	NA	NA	None
Total Alloted Budget of Procurement Activities																3,330,185.80											
Total Contract Price of Procurement Activities Conducted																3,098,599.05											
Total Savings (Total Alloted Budget - Total Contract Price)																231,586.75											

COA, DO
J, FCCI,
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ON-GOING PROCUREMENT ACTIVITIES

MONUMENT RESTORATION, BUCOR CONCRETE STANDEE	GSU	Competitive Bidding (Re-bid)	NA	8/26/21	9/3/2021	9/15/2021	9/15/21	9/16/21	9/22/21	9/28/21	10/5/21	10/5/21	ON-GOING	ON-GOING	GAA	1,326,002.60	1,326,002.60	N/A	1,233,375.00	1,233,375.00	N/A	8/28/21	8/28/21	8/28/21	8/28/21	8/28/21	N/A	NONE
REPAIR OF SEASHORE PERIMETER FENCE	APSO	NP-Small Value	NA	12/8/21	NA	NA	12/14/21	N/A	NA	12/14/21	12/27/21	12/27/21	ON-GOING	ON-GOING	GAA	600,140.00	600,140.00	N/A	585,736.40	585,736.40	NA	NA	NA	12/8/21	NA	NA	NA	NONE
REPAIR OF CONCRETE PERIMETER FENCE FROM GATE 2 TO BRIDGE NO 2	GSU	NP-Small Value	NA	12/8/21	NA	NA	12/14/21	N/A	NA	12/15/21	12/23/21	12/23/21	ON-GOING	ON-GOING	GAA	873,585.00	873,585.00	N/A	843,985.10	843,985.10	NA	NA	NA	12/8/21	NA	NA	NA	NONE
REPAIR OF MAX-MED INNER PERIMETER FENCE	GSU	NP-Small Value	NA	12/8/21	NA	NA	12/14/21	N/A	NA	12/15/21	12/29/21	12/29/21	ON-GOING	ON-GOING	GAA	450,760.00	450,760.00	N/A	448,520.00	448,520.00	NA	NA	NA	12/8/21	NA	NA	NA	NONE
REPAIR OF BAC OFFICE	BAC	NP-Small Value	NA	12/8/21	NA	NA	12/14/21	NA	NA	12/15/21	12/16/21	12/16/21	ON-GOING	ON-GOING	GAA	465,378.00	465,378.00	N/A	438,810.00	438,810.00	NA	NA	NA	12/8/21	NA	NA	NA	NONE
Total Alloted Budget of On-going Procurement Activities																3,715,865.60												


COA, D
OJ,
FCCI,
GRAND
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