

Iwahig Prison and Penal Farm
BUREAU OF CORRECTIONS

REVISED ANNUAL PROCUREMENT PLAN (APP) FY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502010100	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,700,000.00	5,096,600.00		for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
5020101000	TRAININGS/SEMINAR Expenses		NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00		for seminar expense (list of venues, meals and snacks and honoraria)
5020101000	OFFICE SUPPLIES EXPENSES							GoP	1,025,000.00	1,025,000.00		
	COMMON -USE SUPPLIES AND EQUIPMENT		NP-53.5 Agency-to-Agency					GoP				various common use office supplies available at PS for all units of IPPF
5020305000	FOOD SUPPLIES		Competitive Bidding					GoP	73,099,000.00	73,099,000.00		Centralized procurement at NHQ
5020307000	DRUGS AND MEDICINE									14,097,600.00		
	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,909,000.00			
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	10,188,600.00			Centralized procurement at NHQ
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									1,058,400.00		
	1ST QUARTER		Competitive Bidding					GoP	277,248.75			
	2ND, 3RD AND 4 TH QUARTER 2020		Competitive Bidding					GoP	781,151.25			Centralized procurement at NHQ
5020309000	FUEL OIL AND LUBRICANT		NP-53.9 - Small Value Procurement					GoP	2,864,700.00	2,864,700.00		supply and delivery of Petroleum, oil and lubricantS (two-months consumption basis) per requisition
5020309000	OTHER SUPPLIES AND MATERIALS EXPENSES									6,643,800.00		
	LAUNDRY SOAP		NP-53.5 Agency-to-Agency					GoP	417,384.00			various common use office supplies available at PS for all units of IPPF
	BLANKET		Competitive Bidding					GoP	700,000.00			Centralized procurement at NHQ Supply and delivery of Toothbrush for IPPF inmates use
	HYGIENE KIT (Toothbrush, Toothpaste and bath soap)		Competitive Bidding					GoP	1,186,616.00			Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL

	PROCUREMENT OF INMATES UNIFORM (T-SHIRT) WITH PRISON Markings		Competitive Bidding					GoP	1,102,002.00			Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	200,000.00			
	FOUNDATION DAY CELEBRATION 2020 (catering services for employees and guests rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	250,000.00			
	DRUG FREE WORKPLACE, (drug kits and food supplies for the activity)		NP-53.9 - Small Value Procurement					GoP	40,000.00			
	Team Building								441,000.00			
	GAD ACTIVITY/PROGRAMS (food supplies and venue		NP-53.9 - Small Value Procurement					GoP	250,000.00			
	PWD/SENIOR CITIZEN(Supply and delivery wheel chair, quad cane , stretcher, crutches and adult walker		NP-53.9 - Small Value Procurement					GoP	200,000.00			
	ARTA PROJECT (Tarpaulin printing, frames)		NP-53.9 - Small Value Procurement					GoP	100,000.00			
	ERD (for External Activity)		NP-53.9 - Small Value Procurement					GoP	70,000.00			
	Supply and delivery of security gadgets and paraphernalia		NP-53.9 - Small Value Procurement					GoP	519,800.00			
	Various Ammunition for Different Firearms		Repeat Order					GoP	250,000.00			
	CONTEGENCY PURPOSES		NP-53.2 Emergency Cases					GoP	149,998.00			
	SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM											
	HEALTH PROGRAM(food supplies)		NP-53.9 - Small Value Procurement					GoP	167,000.00			
	WORK & LIVELIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program		NP-53.9 - Small Value Procurement					GoP	100,000.00			
	MORAL SPIRITUAL REFORMATION(snacks and meals)		NP-53.9 - Small Value Procurement					GoP	250,000.00			
	BEHAVIORAL MODIFICATION (meals and snacks)		NP-53.9 - Small Value Procurement					GoP	50,000.00			

	EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)		NP-53.9 - Small Value Procurement					GoP	50,000.00			
	SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities)		NP-53.9 - Small Value Procurement					GoP	50,000.00			
	SPORT & RECREATION PARAHURNALIAS for sports and reaction activities		NP-53.9 - Small Value Procurement					GoP	100,000.00			
	UTILITIES EXPENSES											
5020401000	WATER EXPENSES		NP-53.5 Agency-to-Agency					GoP	1,409,000.00	1,489,000.00		IPPF water supply
	4 UNITS OVERHEAD TANK		NP-53.5 Agency-to-Agency					GoP	80,000.00			
2020402000	ELECTRICITY EXPENSES		Direct Contracting					GoP	5,367,500.00	5,367,500.00		IPPF power supply
5020401000	POSTAGE & COURIER SERVICES		NP-53.9 - Small Value Procurement					GoP	103,000.00	103,000.00		postage and delivery and courier services
5020402001	MOBILE LOADS/ PLANS SUBSCRIPTION		NP-53.9 - Small Value Procurement					GoP	74,000.00	74,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
5020402002	LANDLINE							GoP	141,000.00	141,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	INTERNET SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GoP	158,000.00	158,000.00		subscription of unlimited data plan for IPPF Operation Center
5020503000	CONSULTANCY SERVICES								95,400.00	95,400.00		
5020504000	CABLE SUBSCRIPTON		NP-53.9 - Small Value Procurement					GoP	16,200.00	16,200.00		
5021199000	OTHER PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GoP	76,500.00	76,500.00		
5021303099	OTHER INFRASTRUCTURE ASSETS									1,254,600.00		
	SUPPL AND DELIVERY OF CONCERTINA WIRE AND ACCESSORIES		NP-53.9 - Small Value Procurement					GoP	500,000.00			
	INSTALLATION OF PERIMETER FENCE ALONG NATIONAL HIGHWAY (starting from km 26 to km 27)		NP-53.9 - Small Value Procurement					GoP	345,500.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RM HR OFFICE		NP-53.9 - Small Value Procurement					GoP	175,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RM BUDGET OFFICE		NP-53.9 - Small Value Procurement					GoP	100,000.00			repair and maintenance of various IPPF GOVT buildings and facilities

	Machinery And Other Equipment							476,100.00	476,100.00		repair and maintenance of other machinery equipments and implements
	Repair & Maintenance of Transportation Equipment (Supply and delivery of tires, batteries and other accessories)		NP-53.9 - Small Value Procurement		N/A		GoP	752,400.00	752,400.00		
	INSURANCE EXPENSE		NP-53.5 Agency-to-Agency		N/A		GoP	27,000.00	27,000.00		
	ADVERTISING EXPENSE		NP-53.9 - Small Value Procurement		N/A		GoP	20,700.00	20,700.00		
	Printing and Publication Expenses		NP-53.9 - Small Value Procurement		N/A		GoP	41,000.00	41,000.00		
	Rent - Equipment		NP-53.9 - Small Value Procurement		N/A		GoP	45,000.00	45,000.00		
	FIDELITY BOND PREMIUMS		NP-53.5 Agency-to-Agency		N/A		GoP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES		NP-53.9 - Small Value Procurement		N/A		GoP	183,000.00	183,000.00		
	Other Maintenance & Operating Expenses		NP-53.9 - Small Value Procurement		N/A		GoP	638,000.00	599,700.00		
								Grand Total	119,095,300.00		

Prepared by:


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