

BUREAU OF CORRECTIONS
Iwahig Prison and Penal Farm

INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2021

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,871,000.00	5,871,000.00		for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
TRAININGS/SEMINAR Expenses	AS	NP-53.9 - Small Value Procurement					GoP	217,000.00	217,000.00		for seminar expense (list of venues, meals and snacks and honoraria)
OFFICE SUPPLIES EXPENSES									1,056,000.00		for IPPF OFFICE SUPPLIES
Procurement of Index Card	AS	NP-53.9 - Small Value Procurement					GoP	24,000.00			
Procurement of Carpeta	AS	NP-53.9 - Small Value Procurement					GoP	80,000.00			
Procurement of Prison Record Jacket	AS	NP-53.9 - Small Value Procurement					GoP	45,000.00			
Procurement of Ink for (EPSON PRINTER)	AS	NP-53.9 - Small Value Procurement					GoP	100,000.00			
Procurement of PRINTER SAMSUNG TONER	AS	NP-53.9 - Small Value Procurement					GoP	115,000.00			
Procurement of INK for BROTHER PRINTER	AS	NP-53.9 - Small Value Procurement					GoP	50,000.00			
Procurement of Plaque for Retiree	AS	NP-53.9 - Small Value Procurement					GoP	105,000.00			
COMMON -USE SUPPLIES AND EQUIPMENT											
Procurement of 1st QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			various common use office supplies available at PS for all units of IPPF
Procurement of 2nd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
Procurement of 3rd QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
Procurement of 4th QRT Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	134,250.00			
FOOD SUPPLIES	AS	Public Bidding					GoP	76,752,000.00	76,752,000.00		Provision of Food Subsistence for PDL Centralized procurement at NHQ

	DRUGS AND MEDICINE	AS	Public Bidding						16,447,000.00	16,447,000.00		Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHQ
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Public Bidding						1,211,000.00	1,211,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
	FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement				GoP		3,279,000.00	3,279,000.00		Supply and delivery of Petroleum Oil and Lubricant
	OTHER SUPPLIES AND MATERIALS EXPENSES									7,604,000.00		
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables	AS	NP-53.9 - Small Value Procurement				GoP		140,000.00			
	FOUNDATION DAY CELEBRATION 2020 (catering services for employees and guests rental of chairs and tables	AS	NP-53.9 - Small Value Procurement				GoP		200,000.00			
	Cultural Activity	AS	NP-53.9 - Small Value Procurement				GoP		450,000.00			
	ARTA	AS	NP-53.9 - Small Value Procurement				GoP		25,000.00			
	Exits Conference	AS	NP-53.9 - Small Value Procurement				GoP		100,000.00			
	SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM											
	WORK & LIVEIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program	AS	NP-53.9 - Small Value Procurement				GoP		50,000.00			
	SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities	AS	NP-53.9 - Small Value Procurement				GoP		100,000.00			

MORAL SPIRITUAL REFORMATION(snacks and meals)	AS	NP-53.9 - Small Value Procurement					GoP	100,000.00		
HEALTH PROGRAM(food supplies)	AS	NP-53.9 - Small Value Procurement					GoP	50,000.00		
EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)	AS	NP-53.9 - Small Value Procurement					GoP	100,000.00		
GAD	AS	NP-53.9 - Small Value Procurement					GoP	126,040.00		
BEHAVIORAL MODIFICATION (meals and snacks)	AS	NP-53.9 - Small Value Procurement					GoP	50,000.00		
Supply & Delivery of Ammunition	AS	Public Bidding					GoP	200,000.00		Centralized procurement at NHQ
Procurement of inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding					GoP	1,101,760.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
PROCUREMENT OF T-Shirt, FOR Release PDL	AS	NP-53.9 - Small Value Procurement					GoP	360,000.00		Supply and Delivery of (T-shirt) for Release PDL
Laundry Soap	AS	Public Bidding					GoP	834,768.00		Supply and Delivery of Laundry Soap for PDL. Centralized procurement at NHQ
Bath Soap	AS	Public Bidding					GoP	1,239,480.00		Supply and Delivery of Bath Soap for PDL, Personal Hygiene Centralized procurement at NHQ
Bath Towel	AS	Public Bidding					GoP	330,000.00		Supply and Delivery of Bath Towel for PDL Centralized procurement at NHQ
Blanket	AS	Public Bidding					GoP	699,996.00		Supply and Delivery of Blanket for PDL Centralized procurement at NHQ
Mat	AS	Public Bidding					GoP	359,100.00		Supply and Delivery of Mats for PDL Centralized procurement at NHQ

	Toothpaste	AS	Public Bidding					GoP	277,167.00			Supply and Delivery of Toothpaste for PDL, Personal Hygiene Centralized procurement at NHQ
	Toothbrush	AS	Public Bidding					GoP	106,689.00			Supply and Delivery of Toothbrush for PDL, Personal Hygiene Centralized procurement at NHQ
	Procurement of Pants for PDL	AS	NP-53.9 - Small Value Procurement					GoP	125,200.00			
	PROCUREMENT OF UNDERWEAR FOR PDL	AS	NP-53.9 - Small Value Procurement					GoP	478,800.00			Supply & Delivery OF UNDERWEAR FOR PsDL
	UTILITIES EXPENSES											
	WATER EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	1,533,000.00	1,533,000.00		IPPF water supply
	ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	6,538,000.00	6,538,000.00		IPPF power supply
	POSTAGE & COURIER SERVICES	AS						GoP	106,000.00	106,000.00		postage and delivery and courier services
	MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.5 Agency-to-Agency					GoP	76,000.00	76,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
	LANDLINE	AS						GoP	145,000.00	145,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	163,000.00	163,000.00		subscription of unlimited data plan for IPPF Operation Center
	CABLE, Satellite, Telegraph and Radio Expenses	AS						GoP	18,000.00	18,000.00		
	CONSULTANCY SERVICES	AS						GoP	106,000.00	106,000.00		
	OTHER PROFESSIONAL SERVICES	AS						GoP	84,000.00	84,000.00		
	OTHER INFRASTRUCTURE ASSETS											

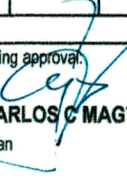
Electrical Rehabilitation of IPPF Phase 1 (Service Entrance Post of Four Sub Colonies Power House	AS	NP-53.5 Agency-to-Agency					GoP	1,436,000.00	1,436,000.00	
Repair & Maintenance -Building	AS	NP-53.5 Agency-to-Agency					GoP		4,374,000.00	
Repair & Renovation of Inter Faith SLSC	AS	NP-53.5 Agency-to-Agency					GoP	433,035.00		repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Renovation of Conjugal Bldg. SLSC	AS	NP-53.5 Agency-to-Agency					GoP	813,775.00		repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Renovation of GSS OFFICE CSC	AS	NP-53.5 Agency-to-Agency					GoP	510,000.00		repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Renovation of Conjugal Bldg. MSC	AS	NP-53.5 Agency-to-Agency					GoP	813,775.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Repair of Visiting Area MSC	AS	NP-53.5 Agency-to-Agency					GoP	444,396.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Renovation IVSU ISC	AS	NP-53.5 Agency-to-Agency					GoP	476,875.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Covered Pathway from ISC main gate to Admin Office	AS	NP-53.5 Agency-to-Agency					GoP	567,000.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Maintenance of Superintendent Office	AS	NP-53.5 Agency-to-Agency					GoP	200,000.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Repair & Maintenance of Other Government Building /Facilities (Minor Repair)	AS	NP-53.5 Agency-to-Agency					GoP	115,144.00		Repair and maintenance of various IPPF GOVT buildings and facilities
Machinery And Other Equipment	AS	NP-53.5 Agency-to-Agency						544,000.00	544,000.00	repair and maintenance of other machinery equipments and implements
Repair & Maintenance of Office Equipment	AS	NP-53.5 Agency-to-Agency					GoP	280,000.00	280,000.00	repair and maintenance of office equipment
Repair & Maintenance of Motor Vehicles	AS	NP-53.5 Agency-to-Agency					GoP	861,000.00	861,000.00	
FIDELITY BOND PREMIUMS	AS						GoP	10,000.00	10,000.00	
INSURANCE EXPENSE	AS						GoP	27,000.00	27,000.00	
Building And Motor Vehicle Insurance										
ADVERTISING EXPENSE	AS						GoP	23,000.00	23,000.00	

Printing and Publication Expenses	AS						GoP	42,000.00	42,000.00		
REPRESENTATION EXPENSES	AS						GoP	183,000.00	183,000.00		
Rent - Equipment Expenses	AS						GoP	45,000.00	45,000.00		
Other Maintenance & Operating Expenses	AS						GoP	638,000.00	638,000.00		
Grand Total								129,669,000.00			


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