## Iwahig Prison and Penal Farm

## **BUREAU OF CORRECTIONS**

FY 2020 ANNUAL PROCUREMENT PLAN (APP)

ALEXANDER CONTRACTOR STREET, TOURS OF	Procurement Program/Project			Schedule for Each Procurement Activity				Source of	E	stimated Budget (PhP)	Remarks	
		End-User		Advertisement/Posting of	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
502010100	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,700,000.00	5,700,000.00	A TO SECURE AND A	for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
5020101000	TRAININGS/SEMINAR Expenses		NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00		for seminar expense (list of venues, meals ar snacks and honoraria)
5020101000	OFFICE SUPPLIES EXPENSES COMMON -USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement						1,025,000.00	1,025,000.00		various common use office supplies available at PS for all units of IPPF
5020305000	FOOD SUPPLIES	**************************************	Competitive Bidding					GoP	73,099,000.00	73,099,000.00		Centralized procurement at NHQ
5020307000	DRUGS AND MEDICINE			N/A	N/A					15,664,000.00	9440-8450-8410-9410-940-950-970-970-970-970-970-970-970-970-970-97	
	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,916,000.00			
NAME AND ADDRESS OF THE PARTY O	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	11,748,000.00			Centralized procurement at NHQ
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES		MANAGEMENT OF ME ANY ART WHITE A STREET ON THE ANGLE OF THE STREET OF THE ANY ART OF THE ANY ART OF THE ANGLE	CONTRACTOR OF THE PROPERTY OF			and the second s			1,176,000.00	TION TO COMISSION AND CONTRACTOR AND	
	1ST QUARTER		Competitive Bidding	400.00000000000000000000000000000000000			. NAVY SEETING AND A COLUMN SEED AND A	GoP	294,000.00		MONTH ON A LIGHT NAME WAS COMPACTED.	
	2ND, 3RD AND 4 TH QUARTER 2020		Competitive Bidding					GoP	882,000.00			Centralized procurement at NHQ
5020309000	FUEL OIL AND LUBRICANT		NP-53.9 - Small Value Procurement		N/A			GoP	3,183,000.00	3,183,000.00		supply and delivery of Petroleum oil and lubricant (two-months consumption basis) per requisition
5020309000	OTHER SUPPLIES AND MATERIALS EXPENSES			N/A	N/A			GoP		7,382,000.00	Mile months or province of the contract of	
anama anama (aga aga aga aga aga aga aga aga aga a	LAUNDRY SOAP		NP-53.5 Agency-to- Agency	N/A	N/A			GoP	835,200.00		enan da anasa ana ana ana kanan a ana a ana a ana a	Centralized procurement at NHQ Supply and delivery of laundry soap for PDL

an ang pinan dan an tang tang tang tang tang tang tang	BLANKET		Competitive Bidding	N/A	N/A		GoP	700,000.00			Centralized procurement at NHQ Supply and delivery of Toothbrush for IPPF inmates use
	HYGIENE KIT (Toothbrush, Toothpaste and bath soap)		Competitive Bidding	N/A	N/A		GoP	1,624,000.00		annian and annian and the annian and an annian and an annian and annian annian annian annian annian annian anni	Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	PROCUREMENT OF INMATES UNIFORM (T-SHIRT ) WITH PRISON Markings		Competitive Bidding	N/A	N/A		GoP	1,102,002.00			
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables		NP-53.9 - Small Value Procurement		N/A		GoP	200,000.00			
	FOUNDAY DAY CELEBRATION 2020 (catering services for emloyees and guests rental of chairs and tables		NP-53.9 - Small Value Procurement		N/A		GoP	250,000.00			
	DRUG FREE WORKPLACE, (drug kits and food supplies for the activity)		NP-53.9 - Small Value Procurement		N/A		GoP	40,000.00			
	GAD ACTIVITY/PROGRAMS (food supplies and venue	WF F4514-0535 F 4500 (UM 100-0445 10000	NP-53.9 - Small Value Procurement	an at the company of	N/A	Market Military and Assessment	GoP	250,000.00	Security of the Control of the Contr	Parameter Ann control for some transport and provide an extra production of the control and th	
	PWD/SENIOR CITIZEN(Supply and delivery wheel chair, quad cane, stretcher, crutches and adult walker		NP-53.9 - Small Value Procurement		N/A		GoP	350,000.00			
00 4 T 00 N	ARTA PROJECT (Tarpaulin printing, frames)		NP-53.9 - Small Value Procurement		N/A		GoP	60,000.00			
	ERD (for External Activity)		NP-53.9 - Small Value Procurement		n/a		GoP	70,000.00	assume an annual surface of the surf		
	Supply and delivery of security gadgets and paraphernalia		NP-53.9 - Small Value Procurement	The second secon	N/A		GoP	402,800.00			
and the second s	Various Ammunition for Different Firearms		Repeat Order	N/A	N/A		GoP	250,000.00	namonyment in arthu doministina drink scripti starfychology kuskus kirkk	The control of the state of the	

	The second secon		7	-	7		7		The state of the s	
	CONTENGENCY PURPOSES	NP-53.2 Emergency Cases	N/A	N/A		GoP	149,998.00			
	SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM									
a sough durft are a down institute are new disrupt due of the stable	HEALTH PROGRAM( food supplies)	NP-53.9 - Small Value Procurement		N/A		GoP	187,000.00			
And the second section of the section of t	WORK & LIVEIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program	NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
y gype algonetic (gt. timbet armenen en región è di entre	MORAL SPIRITUAL REFORMATION(snacks and meals)	NP-53.9 - Small Value Procurement		N/A		GoP	331,000.00			
geleggene van de fan de fa	BEHAVIORAL MODIFICATION (meals and snacks)	NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
ANNA PARA PARA PARA PARA PARA PARA PARA	EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00	er vanadelahtem ed <sup>4</sup> 90 ft <sup>4</sup> 90 ft <sup>4</sup> 90 an 130 egil suvelaket en biopoper en la		
	SPORT & RECREATION (snacks and other miscellaneos for sports and reaction activities	NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
	UTILITIES EXPENSES	THE COLUMN TWO COLUMNS AND COL	Demonstration (see a section)			***************************************		nuanacidian adina EMBA Marihas NAS antonios deportivos paracida.	MARIAMON, POTESTA EN AS SEGES MENOS MENOS DA TORS AND	
5020401000	WATER EXPENSES	NP-53.5 Agency-to- Agency	N/A	N/A		GoP	1,489,000.00	1,489,000.00		IPPF water supply
2020402000	ELECTRICITY EXPENSES	Direct Contracting	N/A	N/A		GoP	6,347,000.00	6,347,000.00		IPPF power supply
5020401000	POSTAGE & COURIER SERVICES	NP-53.9 - Small Value Procurement	Agrana (see ) Pryrist Argonia an Armonia	N/A		GoP	103,000.00	103,000.00		postage and delivery and courier services
5020402001	MOBILE LOADS/ PLANS SUBSCRIPTION	NP-53.9 - Small Value Procurement		N/A		GoP	74,000.00	74,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
5020402002	LANDLINE		N/A	N/A		GoP	141,000.00	141,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	INTERNET SUBSCRIPTION EXPENSES	NP-53.9 - Small Value Procurement		N/A		GoP	158,000.00	158,000.00		subscription of unlimited data plan for IPPF Operation Center

5020503000	CONSULTANCY SERVICES						106,000.00	106,000.00	
5020504000	CABLE SUBSCRIPTON	NP-53.9 - Small Value Procurement		N/A		GoP	18,000.00	18,000.00	
5021199000	OTHER PROFESSIONAL SERVICES	NP-53.9 - Small Value Procurement		N/A		GoP	85,000.00	85,000.00	
5021303099	OTHER INFRASTRACTURE ASSETS		N/A	N/A		GoP		1,394,000.00	
	SUPPL AND DELIVERY OF CONCERTINA WIRE AND ACCESSORIES	NP-53.9 - Small Value Procurement		N/A		GoP	1,000,000.00		
	INSTALLATION OF PERIMETER FENCE ALONG NATIONAL HIGHWAY (starting from km 26 to km 27)	NP-53,9 - Small Value Procurement		N/A		GoP	345,500.00		
	SUPPLY AND DELIVERY OF SUPPLIES FOR MINOR REAPIR OF GOVERNMENTBUILDINGS	NP-53.9 - Small Value Procurement		11/0		0.0			
5020304001	Building	Piodement	Bendungstation and according to the control of the	N/A		GoP	48,500.00	4,247,000.00	
	PWD / SENIOR CITIZEN PROJECT				ACT ST (SCALA) CVII. 24 (115) 4 And Annice Color St. (115)		500,000.00	Anna Carlo Car	AND THE REPORT OF THE PARTY OF
aka bina ayan asar na sayan a sayan in in a san	RENOVATION OF MEDIUM SECURITY DORM CEILING, ISC	NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00		
adap sitinawa iki ni	RENOVATION OF MINIMUM SECURITY DORM, CEILING, ISC	NP-53.9 - Small Value Procurement	de a la proposación de habitat propor de habitat con con-	N/A	omfort metalogistarios proses per hispaniem review. Co	GoP	150,000.00		repair and maintenance of various IPPF GOV* buildings and facilities
	RENOVATION OF MINIMUM SECURITY COMPOUND POST TOWER (2 UNITS) ISC	NP-53.9 - Small Value Procurement	or the common high this parties and common high partie	N/A		GoP	100,000.00		repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF DISCIPLINARY CELL, ISC	NP-53.9 - Small Value Procurement		N/A		GoP	150,000.00		

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	INSURANCE EXPENSE	NP-53 \$ Aljency-to- Agency	N/A			Cloje	27,600.00	27,000 OB	The second secon	
	ADVERTISING FRIPINSE	NP-53.9 - Small Vallue Pracunement	2664			GoP	23 000 00	23.000 <b>0</b> 6		
	President and Pedorications Commission	NP-63.0 - Scriell Value Procurament	Nik			GBP	41,000.00	41.005.00		adage in construction and the second of the construction of the co
		NP-\$34 - Simpli Value Procum <b>ni</b> ent	N/A			(90°C	45,080 00	45.000.00		
		NP-88 5 Agency-to- Agency	<b>54</b> 6A,			GeP	16,600.000	10,000.00		
		NP 53 9 - Small Value Procurement	Mee			Go#	166,544,00	359,000,00	The second secon	our a males across des manus alles de la mellion per la males de la proposition de la proposition de la proposition de la males de la proposition della prop
	Charac Makin terranse & Operating Experses	NP 5% 9 - Small Value Propurement	NA			SOP	938,000,00	598,000.00	And the second section of the sectio	e habitana and milita di welle en alleg elsa, aming gent mad and en den auguspenson a same to
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Attention by:

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Chief, Budget One

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