

Iwahig Prison and Penal Farm

BUREAU OF CORRECTIONS

FY 2020 ANNUAL PROCUREMENT PLAN (APP)

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisemen t/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502010100	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,700,000.00	5,700,000.00		for travelling xpense of IPPF personnel in transporting PDL for turn-over to different courts in the country for official.
5020101000	TRAININGS/SEMINAR Expenses		NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00		for seminar expense (list of venues, meals and snacks and honoraria)
5020101000	OFFICE SUPPLIES EXPENSES COMMON -USE SUPPLIES AND EQUIPMENT		NP-53.9 - Small Value Procurement						1,025,000.00	1,025,000.00		various common use office supplies available at PS for all units of IPPF
5020305000	FOOD SUPPLIES		Competitive Bidding					GoP	73,099,000.00	73,099,000.00		Centralized procurement at NHQ
5020307000	DRUGS AND MEDICINE			N/A	N/A					15,664,000.00		
	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,916,000.00			
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	11,746,000.00			Centralized procurement at NHQ
5020308000	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									1,176,000.00		
	1ST QUARTER		Competitive Bidding					GoP	294,000.00			
	2ND, 3RD AND 4 TH QUARTER 2020		Competitive Bidding					GoP	882,000.00			Centralized procurement at NHQ
5020309000	FUEL OIL AND LUBRICANT		NP-53.9 - Small Value Procurement		N/A			GoP	3,183,000.00	3,183,000.00		supply and delivery of Petroleum oil and lubricant (two-months consumption basis) per requisition
5020309000	OTHER SUPPLIES AND MATERIALS EXPENSES			N/A	N/A			GoP		7,382,000.00		
	LAUNDRY SOAP		NP-53.5 Agency-to- Agency	N/A	N/A			GoP	835,200.00			Centralized procurement at NHQ Supply and delivery of laundry soap for PDL

	BLANKET		Competitive Bidding	N/A	N/A			GoP	700,000.00			Centralized procurement at NHQ Supply and delivery of Toothbrush for IPPF inmates use
	HYGIENE KIT (Toothbrush, Toothpaste and bath soap)		Competitive Bidding	N/A	N/A			GoP	1,624,000.00			Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	PROCUREMENT OF INMATES UNIFORM (T-SHIRT) WITH PRISON Markings		Competitive Bidding	N/A	N/A			GoP	1,102,002.00			
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables		NP-53.9 - Small Value Procurement		N/A			GoP	200,000.00			
	FOUNDAY DAY CELEBRATION 2020 (catering services for employees and guests rental of chairs and tables		NP-53.9 - Small Value Procurement		N/A			GoP	250,000.00			
	DRUG FREE WORKPLACE, (drug kits and food supplies for the activity)		NP-53.9 - Small Value Procurement		N/A			GoP	40,000.00			
	GAD ACTIVITY/PROGRAMS (food supplies and venue		NP-53.9 - Small Value Procurement		N/A			GoP	250,000.00			
	PWD/SENIOR CITIZEN(Supply and delivery wheel chair, quad cane , stretcher, crutches and adult walker		NP-53.9 - Small Value Procurement		N/A			GoP	350,000.00			
	ARTA PROJECT (Tarpaulin printing, frames)		NP-53.9 - Small Value Procurement		N/A			GoP	80,000.00			
	ERD (for External Activity)		NP-53.9 - Small Value Procurement		n/a			GoP	70,000.00			
	Supply and delivery of security gadgets and paraphernalia		NP-53.9 - Small Value Procurement		N/A			GoP	402,800.00			
	Various Ammunition for Different Firearms		Repeat Order	N/A	N/A			GoP	250,000.00			

	CONTINGENCY PURPOSES		NP-53.2 Emergency Cases	N/A	N/A		GoP	149,986.00			
	SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM										
	HEALTH PROGRAM(food supplies)		NP-53.9 - Small Value Procurement		N/A		GoP	187,000.00			
	WORK & LIVEHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program		NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
	MORAL SPIRITUAL REFORMATION(snacks and meals)		NP-53.9 - Small Value Procurement		N/A		GoP	331,000.00			
	BEHAVIORAL MODIFICATION (meals and snacks)		NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
	EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)		NP-53.9 - Small Value Procurement		N/A		GoP	300,000.00			
	SPORT & RECREATION (snacks and other miscellaneos for sports and reaction activities		NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00			
	UTILITIES EXPENSES										
5020401000	WATER EXPENSES		NP-53.5 Agency-to-Agency	N/A	N/A		GoP	1,489,000.00	1,489,000.00		IPPF water supply
2020402000	ELECTRICITY EXPENSES		Direct Contracting	N/A	N/A		GoP	6,347,000.00	6,347,000.00		IPPF power supply
5020401000	POSTAGE & COURIER SERVICES		NP-53.9 - Small Value Procurement		N/A		GoP	103,000.00	103,000.00		postage and delivery and courier services
5020402001	MOBILE LOADS/ PLANS SUBSCRIPTION		NP-53.9 - Small Value Procurement		N/A		GoP	74,000.00	74,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
5020402002	LANDLINE			N/A	N/A		GoP	141,000.00	141,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
5020503000	INTERNET SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement		N/A		GoP	158,000.00	158,000.00		subscription of unlimited data plan for IPPF Operation Center

5020503000	CONSULTANCY SERVICES							106,000.00	106,000.00		
5020504000	CABLE SUBSCRIPTON		NP-53.9 - Small Value Procurement	N/A			GoP	18,000.00	18,000.00		
5021199000	OTHER PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement	N/A			GoP	85,000.00	85,000.00		
5021303099	OTHER INFRASTRUCTURE ASSETS			N/A	N/A		GoP		1,394,000.00		
	SUPPL AND DELIVERY OF CONCERTINA WIRE AND ACCESSORIES		NP-53.9 - Small Value Procurement	N/A			GoP	1,000,000.00			
	INSTALLATION OF PERIMETER FENCE ALONG NATIONAL HIGHWAY (starting from km 26 to km 27)		NP-53.9 - Small Value Procurement	N/A			GoP	345,500.00			
	SUPPLY AND DELIVERY OF SUPPLIES FOR MINOR REPAIR OF GOVERNMENT BUILDINGS		NP-53.9 - Small Value Procurement	N/A			GoP	48,500.00			
5020304001	Building								4,247,000.00		
	PWD / SENIOR CITIZEN PROJECT							500,000.00			
	RENOVATION OF MEDIUM SECURITY DORM CEILING, ISC		NP-53.9 - Small Value Procurement	N/A			GoP	300,000.00			
	RENOVATION OF MINIMUM SECURITY DORM, CEILING, ISC		NP-53.9 - Small Value Procurement	N/A			GoP	150,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RENOVATION OF MINIMUM SECURITY COMPOUND POST TOWER (2 UNITS) ISC		NP-53.9 - Small Value Procurement	N/A			GoP	100,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF DISCIPLINARY CELL, ISC		NP-53.9 - Small Value Procurement	N/A			GoP	150,000.00			

	INSURANCE EXPENSE		NP-53.5 Agency-to-Agency	N/A			GoP	27,000.00	27,000.00		
	ADVERTISING EXPENSE		NP-53.9 - Small Value Procurement	N/A			GoP	23,000.00	23,000.00		
	Printing and Publication Expenses		NP-53.0 - Small Value Procurement	N/A			GoP	41,000.00	41,000.00		
	Rent - Equipment		NP-53.8 - Small Value Procurement	N/A			GoP	45,000.00	45,000.00		
	FIDELITY BOND PREMIUMS		NP-53.4 Agency-to-Agency	N/A			GoP	10,000.00	10,000.00		
	REPRESENTATION EXPENSES		NP-53.6 - Small Value Procurement	N/A			GoP	185,000.00	185,000.00		
	Other Maintenance & Operating Expenses		NP-53.0 - Small Value Procurement	N/A			GoP	538,000.00	538,000.00		
											1,241,200.00

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