Iwahig Prison and Penal Farm BUREAU OF CORRECTIONS

AMENDED ANNUAL PROCUREMENT PLAN (APP) FY 2020

	Procurement Program/Project	PMO/	PMO/ Mode of Procurement End-User		ile for Each P			Source of		Estimated Budget (F	rhP)
		End-User		Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	co
502010100	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	2,664,600.00	2,664,600.00	
	TRAININGS/SEMINAR Expenses	nandone se carbo	NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00	
	OFFICE SUPPLIES EXPENSES							GoP	1,544,000.00	1,544,000.00	
	Procurement of of Power Supply		NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00	
	Procurement of Steel Cabbinet of office use		NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00	THE RESERVE OF THE PARTY OF THE
	Procurement of Generator Set For Charcola Gate Use		NP-53.9 - Small Value Procurement					GoP	13,900.00	13,900.00	росий по том постоя по том на выблико, пред откора за выпуснований по том
	Procurement of Grass cutter		NP-53.9 - Small Value Procurement					GoP	103,600.00	103,600.00	
	Procurement of Radio		NP-53.9 - Small Value Procurement					GoP	128,000.00	128,000.00	And an incident and a second s
	Procurement of Water Dispenser		NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	
	Procurement of Office Table		NP-53.9 - Small Value Procurement					GoP	290,000.00	290,000.00	AND THE RESERVE OF THE PROPERTY OF THE PROPERT
	Procurement of Office Chair		NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	
	Procurement of Industrial Fan		NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	OTTO MICHIEL STOCKES CONTROL OF A POST OF A STOCKES AND A PROPERTY OF A STOCKES AND A POST OF A STOCKE
UU Sayuu kokundon 24 kustole 1644	COMMON -USE SUPPLIES AND EQUIPMENT		NP-53.5 Agency-to- Agency					GoP	78,500.00	78,500.00	THE THE REPORT AND A SECTION OF THE PROPERTY O
	FOOD SUPPLIES		Competitive Bidding					GoP	73,099,000.00	73,099,000.00	and the state of t
	DRUGS AND MEDICINE									14,097,600.00	ACTION & NOT A STOOL AND STOOL AND STOOL AND A COMMERCIAL REGISTRATE AND AND ACTION ACTION AND ACTION ACTION AND ACTION ACTION AND ACTION ACTIO
	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,909,000.00	To commence and a second section of the second	APPENDITE OF THE SERVICE AND APPENDITE OF THE
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	10,188,600.00		
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									1,058,400.00	THE PROPERTY OF THE PROPERTY O

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	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,909,000.00			
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	10,188,600.00			Centralized procurement at NHQ
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES				A VANCOS AND AND A SAN THE CASE					1,058,400.00		
	1ST QUARTER		Competitive Bidding					GoP	277,248.75			
	2ND, 3RD AND 4 TH QUARTER 2020		Competitive Bidding					GoP	781,151.25			Centralized procurement at NHQ
	FUEL OIL AND LUBRICANT		NP-53.9 - Simali Value Procurement					GoP	2,864,700.00	2,864,700.00		supply and delivery of Petroleum, oil and lubricantS (two-months consumption basis) pe requisition
	OTHER SUPPLIES AND MATERIALS EXPENSES									6,643,800.00		
	LAUNDRY SOAP		NP-53.5 Agency-to- Agency					GoP	417,384.00			various common use office supplies available at PS for all units of IPPF
	BLANKET		Competitive Bidding					GoP	700,000.00			Centrelized procurement at NHQ Supply and delivery of Toothbrush for IPPF inmates use
	HYGIENE KIT (Toothbrush, Toothpaste and bath soap)		Competitive Bidding			(Several Language Residence of the Security Control of		GoP	1,186,616.00			Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	PROCUREMENT OF INMATES UNIFORM (T-SHIRT) WITH PRISON Markings		Competitive Bidding					GoP	1,102,002.00			Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	200,000.00			
	FOUNDATION DAY CELEBRATION 2020 (catering services for emloyees and guests rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	250,000.00			
	DRUG FREE WORKPLACE, (drug kits and food supplies for the activity)		NP-53.9 - Small Value Procurement					GoP	40,000.00			
	Team Building		ons recolors representations the second reconstruction of the				The Land Control of the Control of t		441,000.00			

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GAD ACTIVITY/PROGRAMS (food supplies and venue	NP-53.9 - Small Value Procurement			GoP	250,000.00			
PWD/SENIOR CITIZEN(Supply and delivery wheel chair, quad cane, stretcher, crutches and adult walker	NP-53.9 - Small Value Procurement			GoP	200,000.00			
ARTA PROJECT (Tarpaulin printing, frames)	NP-53.9 - Small Value Procurement			GoP	100,000.00			
ERD (for External Activity)	NP-53.9 - Small Value Procurement			GoP	70,000.00			
Supply and delivery of security gadgets and paraphernalia	NP-53.9 - Small Value Procurement			GoP	519,800.00	The state of the s		
Various Ammunition for Different Firearms	Repest Order			GoP	250,000.00			
CONTENGENCY PURPOSES	NP-53.2 Emergency Cases			GoP	149,998.00	The second secon		
SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM								
HEALTH PROGRAM(food supplies)	NP-53.9 - Small Value Procurement			GoP	167,000.00			от доменном и пот дому фотот де 18 то бот бот бот общения общения и дея интерпацион в поред на под ставов домин
WORK & LIVEIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program	NP-53.9 - Small Value Procurement			GoP	100,000.00	The second secon	and the second s	errorrors and application of the control of the con
MORAL SPIRITUAL REFORMATION(snacks and meals)	NP-53.9 - Small Value Procurement			GoP	250,000.00	And the second s		
BEHAVIORAL MODIFICATION (meals and snacks)	NP-53.9 - Small Value Procurement			GoP	50,000.00			
EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)	NP-53.9 - Small Value Procurement			GoP	50,000.00		THE CONTROL OF STREET,	
SPORT & RECREATION (snacks and other miscellaneos for sports and reaction activities	NP-53.9 - Small Value Procurement			GoP	50,000.00		and manufacture of the state of	
SPORT & RECREATION PARAHERNALIAS for sports and reaction activities	NP-53.9 - Small Value Procurement			GoP	100,000.00			

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	UTILITIES EXPENSES									
	WATER EXPENSES	NP-53.5 Agency-to- Agency				GoP	1,299,000.00	1,299,000.00		IPPF water supply
100000000000000000000000000000000000000	4 UNITS OVERHEAD TANK	NP-53.5 Agency-to- Agency		Carrier of the Carrie		GoP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES	Direct Contracting				GoP	4,867,500.00	4,867,500.00		IPPF power supply
	POSTAGE & COURIER SERVICES	NP-53.9 - Small Velue Procurement				GoP	103,000.00	103,000.00		postage and delivery and courier services
	MOBILE LOADS/ PLANS SUBSCRIPTION	NP-53.9 - Small Value Procurement				GoP	7'4,000.00	74,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
i posta inco	LANDLINE					GoP	131,000.00	131,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	INTERNET SUBSCRIPTION EXPENSES	NP-53.9 - Small Value Procurement				GoP	158,000.00	158,000.00		subscription of unlimited data plan for IPPF Operation Center
	CONSULTANCY SERVICES			PORCEASE PORCEASE STATE STATE			95,400.00	95,400.00		
San	CABLE SUBSCRIPTON	NP-53.9 - Small Value Procurement				GoP	16,200.00	16,200.00		
	OTHER PROFESSIONAL SERVICES	NP-53.9 - Small Value Procurement				GoP		176,500.00		
	Septic Tank Excavation, Hauling and Disposal Services			listantagina pasukusuy yehiro Amerikaka		GoP	45,000.00			
	Medical Aide Job Order			(Signaphy studenty present students		GoP	131,500.00	A ANNA A ANNA STRUMBURGAN COSTA DESCRIPTION OF CHANGE STRUCTURE ST		
	OTHER INFRASTRACTURE ASSETS							1,254,600.00		
	SUPPL AND DELIVERY OF CONCERTINA WIRE AND ACCESSORIES	NP-53.9 - Small Value Procu <i>r</i> ement				GoP	494,000.00			- O test delle (Association and Association a
	INSTALLATION OF PERIMETER FENCE ALONG NATIONAL HIGHWAY (starting from km 26 to km 27)	NP-53.9 - Small Value Procurement				GoP	345,500.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	RM HR OFFICE	NP-53.9 - Small Value Procurement				GoP	174,425.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	RM BUDGET OFFICE	NP-53.9 - Small Value Procurement				GoP	49,070.00			repair and maintenance of various IPPF GOV'T buildings and facilities

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	Fabrication of steel shelves and office table	NP-53.9 - Small Value Procurament				GoP	100,000.0	0		repair and maintenance of various IPPF GOVT buildings and facilities
	RM BAC OFFICE(FLOORING)	NP-53.9 - Small Value Procurement				GoP	33,618.0	0		repair and maintenance of various IPPF GOVT buildings and facilities
ar a kine in the state of the s	500					GoP	57,987.0			
	Building		digi osnonininana etamana etamana					3,822,300.00		
	RENOVATION OF MEDIUM SECURITY DORM CEILING, ISC	NP-53.9 - Small Value Procurement				GoP	295,065.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RENOVATION OF MINIMUM SECURITY DORM, CEILING, ISC	NP-53.9 - Small Value Procurement				GoP	147,325.00			regair and maintenance of various IPPF GOVT buildings and facilities
NAME OF THE OWNER,	REPAIR OF ISOLATION FACILITIES , ISC 2 UNITS	NP-53.9 - Small Value Procurement				GoP	299,884.00		and Anna Anna Anna Anna Anna Anna Anna A	repair and maintenance of various IPPF GOVT buildings and facilities
AND THE PROPERTY OF THE PARTY O	REPAIR/REPLACEMENT OF LIGHT MATERIALS FOR ELECTRIC POST, SLSC	NP-53.9 - Small Value Procurement				GoP	69,400.00		A STATE OF THE PARTY OF THE PAR	Repair and maintenance of various IPPF GOVT buildings and facilities
AND A CASE OF THE PARTY OF THE	REPAIR OF MAIN ACCESS GATE GUARD/S POST, SLSC)	NP-53.9 - Small Value Procurement				GoP	486,441.00	And the state of t	Account to the second	Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF SECURITY OFFICE, MSC	NP-53.9 - Small Value Procurement		A 10200000000000000000000000000000000000		GoP	343,646.00		DECORPORARY AND SERVICE AND SE	Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF MULTI-PURPOSE BUILDING, MSC	NP-53.9 - Small Value Procurement				GoP	245,416.00			Repair and maintenance of various IPPF GOVT buildings and facilities
material and additional conference of the form of the second seco	REPAIR OF ISOLATION FACILITIES , MSC 2 UNITS	NP-53.9 - Small Value Procurement				GoP	299,884.00			Repair and maintenance of various IPPF GOV'T buildings and facilities
	REPAIR OF SEPTIC TANK AT MEDIUM SECURITY COMPOUND, CSC	NP-53.9 - Small Value Procurement				GoP	234,280.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OFF MEDIUM SECURITY COMPOUND CEILING/ROOFING, CSC	NP-53.9 - Small Value Procurement				GoP	565,000.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF DISCIPLINARY CELL, CSC	NP-53.9 - Small Value Procurement		See and the control of the control o		GoP	149,942.00			Repair and maintenance of various IPPF GOV'T buildings and facilities
	PERIMETER FENCE , ISOLATION AREA CSC	NP-53.9 - Small Value Procurement				GoP	115,925.00			Repair and maintenance of various IPPF GOVT buildings and facilities

MINOR REPAIRS OF OTHER GOVERNMENT BUILDINGS								Repair and maintenance of various IPPF GOV'T buildings and facilities
REPAIR & MAINTAINANCE OF GOVERNMENT QT III	NP-53.9 - Small Value Procurement			GoP	28,024.00			
REPAIR & MAINTAINANCE OF GOVERNMENT FACILITIES	NP-53.9 - Small Value Procurament			GoP	43,350.00			
REPAIR & MAINTAINANCE OF SECURITY COPOUND CSC (ELECTRICAL WIRING)	NP-53.9 - Small Value Procurament			GoP	26,975.00			
REPAIR & MAINTAINANCE OF MINSECOM GATE CSC	NP-53.9 - Small Value Procurement			GoP	20,840.00			
REPAIR & MAINTAINANCE OF OF PERIMETER FENCE AT MEDSECOM CSC	NP-53.9 - Small Value Procurement			(GoP	24,300.00			S. L. Park
REPAIR & MAINTAINANCE OF OFMAXSECOM MAIN GATE SECURITY POST CSC	NP-53.9 - Small Value Procurement			GoP	49,455,00			
REPAIR & MAINTAINANCE OF OFMEDICAL OFFICER QUARTER	NP-53.9 - Simall Value Procurement			GoP	380,000.00			
spo				GoP	17,148.00	CONTRACTOR OF STREET, STATE OF A CONTRACTOR OF STREET, STATE OF STATE OF STREET, STATE OF STATE OF STREET, STATE OF STATE O		
Office Equipment	NP-53.9 - Small Value Procurement	-		GoP	226,800.00	226,800.00	A Personal Control of the Control of	repair and maintenance of office equipment
Machinery And Other Equipment						THE RESIDENCE OF THE PROPERTY OF THE PERSON NAMED AND POST OF THE PERSON N	**************************************	repair and maintenance of other machinery



repair and maintenance of other machinery

equipments and implements

276,100.00

276,100.00

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	Repair & Maintenance of Transportation Equipment (Supply and delivery of tires, batteries and other accessories)	NP-53.9 - Small Value Procurement	N/A			GoP	672,400.00	672,400.00		
100000000000000000000000000000000000000	INSURANCE EXPENSE	NP-53.5 Agency-to- Agency	N/A			GoP	737,000.00	737,000.00		The second secon
	ADVERTISING EXPENSE	NP-53.9 - Small Value Procurement	N/A			GoP	20,700.00	20,700.00		
Control of the Contro	Printing and Publication Expenses	NP-53.9 - Small Value Procurement	N/A			GoP	41,000.00	41,000.00		
	Rent - Equipment	NP-53.9 - Small Value Procurement	N/A			GoP	165,000.00	165,000.00		prioritional priorition and the second properties and the second
	FIDELITY BOND PREMIUMS	NP-53.5 Agency-to- Agency	N/A			GoP	32,000.00	32,000.00		Mits statut et ill. Edit program 6.50 MM (F. Front at Edit program in to the discording the activities described by the activities of the
PARTY ACCOUNTS OF THE PARTY OF	REPRESENTATION EXPENSES	NP-53.9 - Small Value Procurement	N/A			GoP	383,000.00	383,000.00		handelin al anne un san an each san san san an each
SECOND A CATALOGUE AND STATE OF THE SECOND S	Other Maintenance & Operating Expenses	NP-53.9 - Small Value Procurement	N/A	and the second second second second second		GoP	599,700.00	599,700.00		
	Study chair with Arm and Others						500,000.00	500,000.00		
	1		2	1			Grand Total	119,095,300.00		A PROPERTY OF THE PROPERTY OF
	Drangrad by	THE RESIDENCE OF THE PROPERTY	The second second second second	Approved by:						

Prepared by:

Recommending approval

Approved by:

CTSOIII MONETTE M MARTIN, DMD Head, BAC secretariat

CSUPT CARLOS C MAGTALAS
BAC Chairman

CSUPT RAUL FIZEVITA Superintendent IPPF

Attested by:

COII ANA P OAB Chief, Budget Unit

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