

Iwahig Prison and Penal Farm
BUREAU OF CORRECTIONS

AMENDED ANNUAL PROCUREMENT PLAN (APP) FY 2020

	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MIOOE	CO
502010100	TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	2,664,600.00	2,664,600.00	
	TRAININGS/SEMINAR Expenses		NP-53.9 - Small Value Procurement					GoP	211,000.00	211,000.00	
	OFFICE SUPPLIES EXPENSES							GoP	1,544,000.00	1,544,000.00	
	Procurement of Power Supply		NP-53.9 - Small Value Procurement					GoP	52,000.00	52,000.00	
	Procurement of Steel Cabinet of office use		NP-53.9 - Small Value Procurement					GoP	130,000.00	130,000.00	
	Procurement of Generator Set For Charcola Gate Use		NP-53.9 - Small Value Procurement					GoP	13,900.00	13,900.00	
	Procurement of Grass cutter		NP-53.9 - Small Value Procurement					GoP	103,600.00	103,600.00	
	Procurement of Radio		NP-53.9 - Small Value Procurement					GoP	128,000.00	128,000.00	
	Procurement of Water Dispenser		NP-53.9 - Small Value Procurement					GoP	100,000.00	100,000.00	
	Procurement of Office Table		NP-53.9 - Small Value Procurement					GoP	290,000.00	290,000.00	
	Procurement of Office Chair		NP-53.9 - Small Value Procurement					GoP	180,000.00	180,000.00	
	Procurement of Industrial Fan		NP-53.9 - Small Value Procurement					GoP	105,000.00	105,000.00	
	COMMON -USE SUPPLIES AND EQUIPMENT		NP-53.5 Agency-to-Agency					GoP	78,500.00	78,500.00	
	FOOD SUPPLIES		Competitive Bidding					GoP	73,099,000.00	73,099,000.00	
	DRUGS AND MEDICINE									14,097,600.00	
	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,908,000.00		
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	10,188,600.00		
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									1,058,400.00	

	1ST QUARTER		Competitive Bidding	10/24/2019	11/12/2019	1/15/2020			3,909,000.00		
	2nd, 3rd & 4th quarter		Competitive Bidding					GoP	10,188,800.00		Centralized procurement at NHQ
	MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES									1,058,400.00	
	1ST QUARTER		Competitive Bidding					GoP	277,248.75		
	2ND, 3RD AND 4 TH QUARTER 2020		Competitive Bidding					GoP	781,151.25		Centralized procurement at NHQ
	FUEL OIL AND LUBRICANT		NP-53.9 - Small Value Procurement					GoP	2,864,700.00	2,864,700.00	supply and delivery of Petroleum, oil and lubricantS (two-months consumption basis) per requisition
	OTHER SUPPLIES AND MATERIALS EXPENSES									6,643,800.00	
	LAUNDRY SOAP		NP-53.5 Agency-to-Agency					GoP	417,384.00		various common use office supplies available at PS for all units of IPPF
	BLANKET		Competitive Bidding					GoP	700,000.00		Centralized procurement at NHQ Supply and delivery of Toothbrush for IPPF inmates use
	HYGIENE KIT (Toothbrush, Toothpaste and bath soap)		Competitive Bidding					GoP	1,186,616.00		Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	PROCUREMENT OF INMATES UNIFORM (T-SHIRT) WITH PRISON Markings		Competitive Bidding					GoP	1,102,002.00		Centralized procurement at NHQ Supply and delivery of hygiene kit for PDL
	NCCW CELEBRATION 2020 (catering services for rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	200,000.00		
	FOUNDATION DAY CELEBRATION 2020 (catering services for employees and guests rental of chairs and tables		NP-53.9 - Small Value Procurement					GoP	250,000.00		
	DRUG FREE WORKPLACE; (drug kits and food supplies for the activity)		NP-53.9 - Small Value Procurement					GoP	40,000.00		
	Team Building								441,000.00		

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GAD ACTIVITY/PROGRAMS (food supplies and venue		NP-53.9 - Small Value Procurement					GoP	250,000.00			
PWD/SENIOR CITIZEN(Supply and delivery wheel chair, quad cane , stretcher, crutches and adult walker		NP-53.9 - Small Value Procurement					GoP	200,000.00			
ARTA PROJECT (Tarpaulin printing frames)		NP-53.9 - Small Value Procurement					GoP	100,000.00			
ERD (for External Activity)		NP-53.9 - Small Value Procurement					GoP	70,000.00			
Supply and delivery of security gadgets and paraphernalia		NP-53.9 - Small Value Procurement					GoP	519,800.00			
Various Ammunition for Different Firearms		Repeat Order					GoP	250,000.00			
CONTINGENCY PURPOSES		NP-53.2 Emergency Cases					GoP	149,998.00			
SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM											
HEALTH PROGRAM(food supplies)		NP-53.9 - Small Value Procurement					GoP	167,000.00			
WORK & LIVELIHOOD PROGRAM (snacks and meals and other miscellaneous expenses for W&L Program		NP-53.9 - Small Value Procurement					GoP	100,000.00			
MORAL SPIRITUAL REFORMATION(snacks and meals)		NP-53.9 - Small Value Procurement					GoP	250,000.00			
BEHAVIORAL MODIFICATION (meals and snacks)		NP-53.9 - Small Value Procurement					GoP	50,000.00			
EDUCATION PROGRAM(school supplies, training supplies and meals and snacks)		NP-53.9 - Small Value Procurement					GoP	50,000.00			
SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities		NP-53.9 - Small Value Procurement					GoP	50,000.00			
SPORT & RECREATION PARAHERNALIAS for sports and reaction activities		NP-53.9 - Small Value Procurement					GoP	100,000.00			

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	UTILITIES EXPENSES											
	WATER EXPENSES		NP-53.5 Agency-to-Agency					GoP	1,299,000.00	1,299,000.00		IPPF water supply
	4 UNITS OVERHEAD TANK		NP-53.5 Agency-to-Agency					GoP	80,000.00	80,000.00		
	ELECTRICITY EXPENSES		Direct Contracting					GoP	4,867,500.00	4,867,500.00		IPPF power supply
	POSTAGE & COURIER SERVICES		NP-53.9 - Small Value Procurement					GoP	103,000.00	103,000.00		postage and delivery and courier services
	MOBILE LOADS/ PLANS SUBSCRIPTION		NP-53.9 - Small Value Procurement					GoP	74,000.00	74,000.00		provision of mobile cellular cards to IPPF officials and authorized personnel
	LANDLINE							GoP	131,000.00	131,000.00		provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
	INTERNET SUBSCRIPTION EXPENSES		NP-53.9 - Small Value Procurement					GoP	158,000.00	158,000.00		subscription of unlimited data plan for IPPF Operation Center
	CONSULTANCY SERVICES								95,400.00	95,400.00		
	CABLE SUBSCRIPTION		NP-53.9 - Small Value Procurement					GoP	16,200.00	16,200.00		
	OTHER PROFESSIONAL SERVICES		NP-53.9 - Small Value Procurement					GoP		176,500.00		
	Septic Tank Excavation, Hauling and Disposal Services							GoP	45,000.00			
	Medical Aide Job Order							GoP	131,500.00			
	OTHER INFRASTRUCTURE ASSETS									1,254,800.00		
	SUPPL AND DELIVERY OF CONCERTINA WIRE AND ACCESSORIES		NP-53.9 - Small Value Procurement					GoP	494,000.00			
	INSTALLATION OF PERIMETER FENCE ALONG NATIONAL HIGHWAY (starting from km 26 to km 27)		NP-53.9 - Small Value Procurement					GoP	345,500.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	RM HR OFFICE		NP-53.9 - Small Value Procurement					GoP	174,425.00			repair and maintenance of various IPPF GOV'T buildings and facilities
	RM BUDGET OFFICE		NP-53.9 - Small Value Procurement					GoP	49,070.00			repair and maintenance of various IPPF GOV'T buildings and facilities

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	Fabrication of steel shelves and office table		NP-53.9 - Small Value Procurement					GoP	100,000.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RM BAC OFFICE(FLOORING)		NP-53.9 - Small Value Procurement					GoP	33,616.00			repair and maintenance of various IPPF GOVT buildings and facilities
	SDO							GoP	57,987.00			
	Building									3,822,300.00		
	RENOVATION OF MEDIUM SECURITY DORM CEILING, ISC		NP-53.9 - Small Value Procurement					GoP	295,065.00			repair and maintenance of various IPPF GOVT buildings and facilities
	RENOVATION OF MINIMUM SECURITY DORM, CEILING, ISC		NP-53.9 - Small Value Procurement					GoP	147,325.00			repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF ISOLATION FACILITIES , ISC 2 UNITS		NP-53.9 - Small Value Procurement					GoP	299,884.00			repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR/REPLACEMENT OF LIGHT MATERIALS FOR ELECTRIC POST, SLSC		NP-53.9 - Small Value Procurement					GoP	89,400.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF MAIN ACCESS GATE GUARD/S POST, SLSC)		NP-53.9 - Small Value Procurement					GoP	466,441.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF SECURITY OFFICE, MSC		NP-53.9 - Small Value Procurement					GoP	343,646.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF MULTI-PURPOSE BUILDING, MSC		NP-53.9 - Small Value Procurement					GoP	245,416.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF ISOLATION FACILITIES , MSC 2 UNITS		NP-53.9 - Small Value Procurement					GoP	299,884.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF SEPTIC TANK AT MEDIUM SECURITY COMPOUND, CSC		NP-53.9 - Small Value Procurement					GoP	234,280.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OFF MEDIUM SECURITY COMPOUND CEILING/ROOFING, CSC		NP-53.9 - Small Value Procurement					GoP	565,000.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR OF DISCIPLINARY CELL, CSC		NP-53.9 - Small Value Procurement					GoP	149,942.00			Repair and maintenance of various IPPF GOVT buildings and facilities
	PERIMETER FENCE , ISOLATION AREA CSC		NP-53.9 - Small Value Procurement					GoP	115,925.00			Repair and maintenance of various IPPF GOVT buildings and facilities

	MINOR REPAIRS OF OTHER GOVERNMENT BUILDINGS											Repair and maintenance of various IPPF GOVT buildings and facilities
	REPAIR & MAINTAINANCE OF GOVERNMENT QT III		NP-53.9 - Small Value Procurement				GoP	26,024.00				
	REPAIR & MAINTAINANCE OF GOVERNMENT FACILITIES		NP-53.9 - Small Value Procurement				GoP	43,350.00				
	REPAIR & MAINTAINANCE OF SECURITY COPOUND CSC (ELECTRICAL WIRING)		NP-53.9 - Small Value Procurement				GoP	26,975.00				
	REPAIR & MAINTAINANCE OF MINSECOM GATE CSC		NP-53.9 - Small Value Procurement				GoP	20,840.00				
	REPAIR & MAINTAINANCE OF PERIMETER FENCE AT MEDSECOM CSC		NP-53.9 - Small Value Procurement				GoP	24,300.00				
	REPAIR & MAINTAINANCE OF OFMAXSECOM MAIN GATE SECURITY POST CSC		NP-53.9 - Small Value Procurement				GoP	49,455.00				
	REPAIR & MAINTAINANCE OF OFMEDICAL OFFICER QUARTER		NP-53.9 - Small Value Procurement				GoP	380,000.00				
	SDO						GoP	17,148.00				
	Office Equipment		NP-53.9 - Small Value Procurement				GoP	226,800.00		226,800.00		repair and maintenance of office equipment
	Machinery And Other Equipment							275,100.00		275,100.00		repair and maintenance of other machinery equipments and implements

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Repair & Maintenance of Transportation Equipment (Supply and delivery of tires, batteries and other accessories)	NP-53.9 - Small Value Procurement	N/A	GoP	672,400.00	672,400.00
INSURANCE EXPENSE	NP-53.5 Agency-to-Agency	N/A	GoP	737,000.00	737,000.00
ADVERTISING EXPENSE	NP-53.9 - Small Value Procurement	N/A	GoP	20,700.00	20,700.00
Printing and Publication Expenses	NP-53.9 - Small Value Procurement	N/A	GoP	41,000.00	41,000.00
Rent - Equipment	NP-53.9 - Small Value Procurement	N/A	GoP	165,000.00	165,000.00
FIDELITY BOND PREMIUMS	NP-53.5 Agency-to-Agency	N/A	GoP	32,000.00	32,000.00
REPRESENTATION EXPENSES	NP-53.9 - Small Value Procurement	N/A	GoP	383,000.00	383,000.00
Other Maintenance & Operating Expenses	NP-53.9 - Small Value Procurement	N/A	GoP	599,700.00	599,700.00
Study chair with Arm and Others				500,000.00	500,000.00
				Grand Total	119,095,300.00

Prepared by:

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