
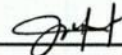


**COMMUNICATIONS/TACTICAL OPERATIONS SECTION**  
**Davao Prison and Penal Farm**

**MESSAGE SLIP**

Date: JANUARY 27, 2022	No. of Pages	
Name of Sender: CDI CECIL MARIE CLASE		
Sender's Designation: BAC SECRETARIAT		
Recipient: BUCOR OPCEN, BUCOR ICTD, cc. dppf@bacsec_2019@yahoo.com		
Subject & Remarks: REQUEST FOR POSTING TO BUCOR TRANSPARENCY SEAL RE: UPDATED APP FY 2021 OF DAVAO PRISON AND PENAL FARM		
Received by: <u>CDI MACANTRINO, J.</u> CTOS Personnel	_____ Ce-2 Shift	_____  Signature



Republic of the Philippines  
Department of Justice  
Bureau of Corrections  
**DAVAO PRISON AND PENAL FARM**  
**B.E. Dujali, Davao del Norte**  
BIDS AND AWARD COMMITTEE



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FOR : **UNDERSECRETARY GERALD Q BANTAG**  
Director General, Bureau of Corrections  
National Bilibid Prisons Reservation  
Muntinlupa City


THRU : **Chief, Information and Communications Technology Division (ICTD)**  
National Headquarters, Muntinlupa City

SUBJECT : **Request for Posting to BuCor Transparency Seal Website**  
**Re: Updated Annual Procurement Plan FY 2021 of Davao Prison and Penal Farm**

DATE : 27 January 2022

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1. Reference: Executive Order No. 662-A dated 15 of November 2007 “Enhancing Transparency Measures under Republic Act No. 9184 and Creating the procurement Transparency Group”.
2. ICOW the abovementioned reference where APPs and PMRs, respectively are required to be posted in the appropriate government website. The undersigned respectfully request for the posting of the following document to the BuCor Transparency Seal Website (*attached is the copy of the document*).
  - a. **Updated Annual Procurement Plan FY 2021.**
3. For His honors approval.


  
**CSINONIE C FORRO**  
Chairperson, Bids and Awards Committee  
Davao Prison and Penal Farm

	Acrylic Directory	ADMIN	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Admin Use
	Sala Set	ADMIN	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Refurbishment of Super Quarter
	Wall Paper	ADMIN	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Refurbishment of Super Quarter
	Fertilizers, Fungicides and Pesticides	AGRO	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021	Fund 284	651,930.00		For Agro projects
	Banana Tissue and Seedlings	AGRO	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021	Fund 284			For Agro projects
	Animal Husbandry	AGRO	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021	Fund 284	44,292.95		For Agro projects
	Purchase of Multipurpose Shredder and Chainsaw	AGRO	No. 53.9 Small Value Procurement	1/25/2021	1/29/2021	03/04/2021	03/05/2021	Fund 284	129,985.00		For Agro projects
	Sleeping mat for PDL	PMS	No. 53.9 Small Value Procurement	09/06/2021	9/13/2021	9/28/2021	9/28/2021				for PDL use
	Bayong Making	Agro	No. 53.9 Small Value Procurement	09/06/2021	9/13/2021	10/12/2021	10/13/2021	Fund 284	37,100.00		for PDL use
	Bullet proof vest	Armory	No. 53.9 Small Value Procurement	9/17/2021	9/30/2021	9/28/2021	9/29/2021				For security and operations use
	Threadmill	PMS	No. 53.9 Small Value Procurement	10/06/2021	10/12/2021	10/28/2021	10/29/2021				
	Trashbin	PMS	No. 53.9 Small Value Procurement	11/23/2021	11/29/2021	12/06/2021	12/07/2021				for admin, reformation and security
	BAHAY KUBO FOR SUPERINTENDENTS QUARTER	GSS	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021				Maintenance of septic tanks in all prison
	Siphoning Services of all septic tanks located at CIW-Mindanao, Minsecom, MedSeCom and MaxSeCom and Training Camp of DPPF	DRSSO	No. 53.9 Small Value Procurement	04/02/2021	04/08/2021	05/07/2021	05/08/2021				Maintenance of septic tanks in all prison compounds and in training camp located within DPPF
	Contingencies	Admin	No. 53.9 Small Value Procurement	Jan- Dec 2021							For projects/ activities not included
	Compensation of PsDL	Overseer	N/A	Jan- Dec 2021							Compensation for PsDL working in Bureau related activities
<b>TOTAL - MOOE</b>									<b>281,294,000.00</b>	<b>281,294,000.00</b>	
			<b>RECAPITULATE</b>								
				FUND 284					1,022,071.68		
				FUND 284-NHQ					0.00		
				FUND 101					281,294,000.00		
									282,316,071.68		


Prepared by:

  
**JULIE JOY B DIVINAGRACIA**  
 Head-BAC Secretariat

Recommending Approval:

  
**AO2 NIKKA ELLA NESPEROS**  
 Chief, Budget Section

  
**MS. DOPHENE P DELMO-GADIA**  
 Chief, Accounting Section

  
**ESTHONIE C FORRO**  
 Chairman, Bids and Awards Committee

Approved by:

  
**CTSSUPT ALBERT C MANALO, LLB**  
 Acting Regional Superintendent



**BUREAU OF CORRECTIONS  
 DAVAO PRISON AND PENAL FARM  
 Annual Procurement Plan NON CSE FY 2021 (FINAL Update - APP FY 2021)**



UACS Code (PAP)	Procurement Program/Project	PMO/End User	Mode of procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	TRAVELLING EXPENSE - LOCAL	Different Sections	Direct Contracting	Jan- Dec 2021				GAA	4,497,895.68	4,497,895.68		Escorting of PsDL, Official Business, Seminars, Etc.
	Air Fare											
	Per Diem											
	Swab Test											
5020201000	TRAINING AND SEMINAR EXPENSE	Different Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021				GAA	417,000.00	417,000.00		Custodial Training, Admin Seminar, PMS Seminar, Reformation, Human Resource,
	CSC Seminars											
	RA 9184 Seminar											
	Fire Fighting Training and Seminar											
	Orientation of New Employees											
	Marksmanship Training Seminar											
	GAD Seminars											
	ISO Audit											
	PMT											
	Seeds Propagation Seminar											
5020301000	OFFICE SUPPLIES EXPENSE	Different Sections	Agency to Agency(DBM-PS)/Shopping					GAA	1,441,417.99	1,441,417.99		
	Commonly-used Supplies (CSE) - available in PS-DBM		NP- 53.5 Agency-to-Agency									Bond Paper, Ball Pen, Record Book, Staple Wire, etc
	Commonly-used Supplies (CSE) - not available in PS-DBM			1/25/2021	1/29/2021	2/17/2021	2/18/2021					
	Inks											
	Toner			9/17/2021	9/30/2021	10/25/2021	10/27/2021					
5020305000	FOOD SUPPLIES EXPENSE	General Kitchen	Public Bidding					GAA	192,187,000.00	192,187,000.00		
	Food Subsistence									173,005,100.00		
	Food Packs				12/16/2021	12/20/2021	12/21/2021			19,181,900.00		
5020307000	DRUGS AND MEDICINES EXPENSE	Health & Services	Public Bidding	Jan- Dec 2021				GAA	32,597,935.00	32,597,935.00		
	Milk Supplements											Milk Supplements for Senior and PWD
	Drugs and Medicines											Medicine and Vitamins Supplies for PsDL
5020308000	MEDICAL, DENTAL AND LAB SUPPLIES	Health & Services	Public Bidding	Jan- Dec 2021				GAA	3,349,985.24	3,349,985.24		
	Medical,Dental and Laboratory Supplies									1,990,000.00		Drug Testing Kits, Nebulizer, Swab Test, etc
	Procurement of Medical Supplies and Equipment for COVID-19			10/26/2021	10/29/2021	11/02/2021	11/03/2021			1,359,985.24		Emergency supplies for PsDL use
5020309000	FUEL, OIL AND LUBRICANTS	GSS	Small Value Procurement	Jan- Dec 2021				GAA	1,039,934.40	1,039,934.40		Gasoline, Diesel, Oil and Lubricants for vehicles and equipments
	Diesel			1/25/2021	1/29/2021	2/17/2021	2/18/2021					

	Gasoline			1/25/2021	1/29/2021	2/17/2021	2/18/2021				
	Oil and Lubricants			07/07/2021	7/16/2021	08/02/2021	08/03/2021				
5020399000	<b>OTHER SUPPLIES AND MATERIALS EXPENSE</b>							GAA	7,388,360.49	7,388,360.49	
	<b>PSDL NEEDS</b>										
	Bath Soap	Overseer	Public Bidding			Jan- Dec 2021					1 pc per Quarter per PsDL
	Laundry Soap	Overseer	Public Bidding			Jan- Dec 2021					2 bars per PsDL for 4 Quarters
	Toothbrush	Overseer	Public Bidding			Jan- Dec 2021					1 pc toothbrush per PsDL annually
	Toothpaste	Overseer	Public Bidding			Jan- Dec 2021					1 pc toothpaste per PsDL per Quarter
	T-shirts	Overseer	Public Bidding			Jan- Dec 2021					2 T-shirts per PsDL annually
	Sporting Materials	Reformation	Public Bidding			Jan- Dec 2021					For PsDL Use
	<b>OTHER SUPPLIES AND MATERIALS</b>										
	Window Curtains	Admin	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Admin Use
	Educational Materials and Tools	Reformation	No. 53.9 Small Value Procurement			Jan- Dec 2021					CIW and DPPF main use
	Construction Tools	GSS	No. 53.9 Small Value Procurement			Jan- Dec 2021					Angle Grinder, Shovel, Power Drill, Precision
	Electrical tools	GSS	No. 53.9 Small Value Procurement			Jan- Dec 2021					Allen Wrenchm Emergency Lights,
	Plumbing Tools	GSS	No. 53.9 Small Value Procurement			Jan- Dec 2021					Motor Pump, pipe wrench, vice grip,
	Transportation Tools	GSS	No. 53.9 Small Value Procurement			Jan- Dec 2021					Portable Car Charger, Air Compressor,
	Agro Tools	Agro	No. 53.9 Small Value Procurement			Jan- Dec 2021					Jigsaw, Circular Saw, Stanley Saw, Chisel, Etc
	Fire Extinguishers	PMS	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Compounds
	45 caliber ammunitions	Armory	No. 53.9 Small Value Procurement			Jan- Dec 2021					Ammunitions for Uniformed Personnel
	9mm ammunitions	Armory	No. 53.9 Small Value Procurement			Jan- Dec 2021					Ammunitions for Uniformed Personnel
	m4 ammunitions	Armory	No. 53.9 Small Value Procurement			Jan- Dec 2021					Ammunitions for Uniformed Personnel
	automatic shotgun ammunitions	Armory	No. 53.9 Small Value Procurement			Jan- Dec 2021					Ammunitions for Uniformed Personnel
	Janitorial Supplies and MAterials	PMS	Public Bidding			Jan- Dec 2021					Lysol, Cleaning Materials for all offices
	Concertina Wires	Overseer	Public Bidding	06/11/2021	6/18/2021	7/17/2021	7/18/2021				Replacement of delapidated perimeter fence
	Barb Wires	Overseer	Public Bidding	06/11/2021	6/18/2021	7/17/2021	7/18/2021				Replacement of delapidated perimeter fence
	<b>SEMI-EXPENDABLES</b>										
	<b>OFFICE EQUIPMENTS</b>			04/02/2021	04/08/2021	05/07/2021	05/08/2021				
	Electric Fan , Stand 16", plastic Blade	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Executive Chair	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Filing Cabinet, Steel, 4 drawers	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Gang Chairs, 4 seaters	Admin	No. 53.9 Small Value Procurement								CIW use
	Office Table with Drawers	Different	No. 53.9 Small Value Procurement								For Various Sections
	Orbit Fan, Plastic Blade	Overseer	No. 53.9 Small Value Procurement								For Various Sections
	Paper Shredder	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Swivel Chairs	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Water Dispenser with Hot and Cold	Diff Sections	No. 53.9 Small Value Procurement								For Various Sections
	Money Detector	Cashier	No. 53.9 Small Value Procurement								Cashier's use
	Typewriter	RDC/ Medical/Admin	No. 53.9 Small Value Procurement								For Various Sections
	Money Counting Machine	Cashier	No. 53.9 Small Value Procurement								Cashier's use
	Airconditioner, 1HP	Diff Sections	No. 53.9 Small Value Procurement	07/07/2021	7/16/2021	7/26/2021	7/27/2021				For Various Sections
	<b>IT EQUIPMENTS</b>										
	AVR	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections
	HDMI VGF Converter	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections
	Keyboard	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections
	Mouse, Optical, Wireless	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections
	CPU	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					For Various Sections

	Printer for Photo with Printing Resolution 5,760 x 1,440 DPI	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Various Sections
	Printer 5 n 1	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Various Sections
	MICRO SC CARD, 16 GB	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Various Sections
	Scanner, Colored, Double sided, feeder type	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021							For Various Sections
	Wireless Pointing Device/Laser Pointer	BAC	No. 53.9 Small Value Procurement	Jan- Dec 2021							For BAC use
	Procurement of Signal Jammers to be installed within DPPF Prison and Camps	Prison Camps Commander	No. 53.9 Small Value Procurement (Emergency Procurement)	Jan- Dec 2021				FUND 284-NHQ			For security and operations use
	<b>OTHER EQUIPMENTS</b>										
	Brass Cutter, Heavy Duty	CIW/Overseer	No. 53.9 Small Value Procurement	4/24/2021	4/30/2021	5/18/2021	5/19/2021				Replacement of Brass cutter, CIW and DPPF
	Jetmatic pump	GSS	No. 53.9 Small Value Procurement	Jan- Dec 2021							MinSecom, MedSeCom, MaxSeCom use
	Handheld radio with with NTC license and radiobase	Overseer	No. 53.9 Small Value Procurement	9/17/2021	9/30/2021	10/18/2021	10/19/2021				For PTRU use
	Ladder, Folded, Fiber Glass, 16 FEET	GSS	No. 53.9 Small Value Procurement	Jan- Dec 2021							Electrical use
	Microphone with Rechargeable Battery, Heavy Duty	Reformation	No. 53.9 Small Value Procurement	Jan- Dec 2021							For PsDL Use
	Razor Hair Cutter	GSS	No. 53.9 Small Value Procurement	Jan- Dec 2021							For PsDL Use
	Television, LED, 42 INCHES	GSS	No. 53.9 Small Value Procurement	Jan- Dec 2021							CIW, Senior/PWD
	Router	Admin	No. 53.9 Small Value Procurement	Jan- Dec 2021							Internet Router for New Offices
	Washing Machine	PMS	No. 53.9 Small Value Procurement	Jan- Dec 2021							for Superintendent use
	Submersible pump	Prison Camps	No. 53.9 Small Value Procurement	Jan- Dec 2021							for PDL use
	Megaphone	Prison Camps	No. 53.9 Small Value Procurement	Jan- Dec 2021							for PDL use
	Sound System, outdoor	Admin	No. 53.9 Small Value Procurement	06/03/2021	06/08/2021	6/29/2021	6/30/2021				for ADMIN use
5020401000	<b>WATER EXPENSE</b>	Diff Sections		Jan- Dec 2021				GAA	378,754.00	378,754.00	DPPF and Receiving Station- water expense
	Water Chlorinator		No. 53.9 Small Value Procurement	01/08/2021	1/13/2021	02/02/2021	02/03/2021				for PDL use
	Water		Direct Contracting	Jan- Dec 2021							for office use
	Bottled water		Direct Contracting	Jan- Dec 2021							for office use
	Electric Water Pump and Tanks for MedSeCom and MaxSeCom	DRSSO	No. 53.9 Small Value Procurement	1/25/2021	1/29/2021	2/16/2021	2/17/2021				for PDL use
5020402000	<b>ELECTRICITY</b>		Direct Contracting	Jan- Dec 2021				GAA	13,345,096.72	13,345,096.72	Electricity for DPPF Main, CIWM and
5020501000	<b>POSTAGE AND COURIER SERVICES EXPENSE</b>	Admin	Direct Contracting	Jan- Dec 2021				GAA	136,606.48	136,606.48	Sending Communication to NHQ and other
5020502001	<b>TELEPHONE EXPENSE - MOBILE</b>		Direct Contracting	Jan- Dec 2021				GAA	308,256.12	308,256.12	Mobile expense for selected Officers on
5020502002	<b>TELEPHONE EXPENSE - LANDLINE</b>		Direct Contracting	Jan- Dec 2021				GAA	180,000.00	180,000.00	Telephone expense for selected Officers on
5020503000	<b>INTERNET AND SUBSCRIPTION EXPENSE</b>	all offices	Direct Contracting	01/08/2021	1/13/2021	02/02/2021	02/03/2021	GAA	562,312.97	562,312.97	Newspaper, Internet, NTC License, Cable, etc
5021103000	<b>CONSULTANCY SERVICES</b>	RDC/	Direct Contracting	N/A				GAA	306,109.63	306,109.63	PsDL needs on Psychologist, Psychiatrist,
5020302000	<b>ACCOUNTABLE FORMS</b>	Admin	Agency to Agency	N/A				GAA			Official receipts printing on FUND 101, 284,
5021501001	<b>TAXES, DUTIES AND LICENSES</b>	PMS	Agency to Agency	N/A				GAA			Yearly registration of vehicles
5021305000	<b>REPAIR AND MAINTENANCE</b>										
5021305001	<b>IT Equipments</b>	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021				GAA			Replacement/ repair of CCTV's and other IT
5021305002	<b>Office Equipments</b>	Diff Sections	No. 53.9 Small Value Procurement	Jan- Dec 2021				GAA	46,505.00	46,505.00	Repair or replacement of parts on Office
5021304001	<b>Buildings</b>							GAA	14,403,989.58	14,403,989.58	
	DRSSO Refurbishment	GSS	Public Bidding	Jan- Dec 2021					197,670.00	197,670.00	Re-wiring at CIW Compounds
	Repair and repainting of Admin bldg	GSS	No. 53.9 Small Value Procurement	10/06/2021	10/12/2021	10/25/2021	10/26/2021		268,174.00	268,174.00	Renovation and repainting of Admin Building
	Isolation Room Repair	GSS	Public Bidding	1/25/2021	1/29/2021	2/16/2021	2/18/2021		510,033.00	510,033.00	Isolation Building for Hazardous disease
	Agro Piggery and Goat House	AGRO	Public Bidding	04/02/2021	04/08/2021	05/07/2021	05/08/2021	Fund 284	158,763.73	158,763.73	Expansion of Piggery and Goat House
	Repair Hospital A	GSS	No. 53.9 Small Value Procurement	11/23/2021	11/29/2021	12/06/2021	12/07/2021		445,355.00	445,355.00	Renovation and repainting of Hospital
	Renovation of Armory Building	GSS	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021		562,662.00	562,662.00	Repair on Armory Building
	Repair of Lighting fixtures at DPPF and CIWM	GSS	No. 53.9 Small Value Procurement	8/16/2021	8/24/2021	09/07/2021	09/08/2021		219,395.00	219,395.00	
	Repair of damaged roofing of dormitories	GSS	No. 53.9 Small Value Procurement	11/23/2021	11/29/2021	12/06/2021	12/07/2021		98,000.00	98,000.00	
	PMS Perimeter Fence Repair	PMS	No. 53.9 Small Value Procurement	4/24/2021	04/03/2021	5/18/2021	5/19/2021		158,028.75	158,028.75	Repair on PMS Perimeter Fence

	Repair of damaged roofing of dormitories	GSS	No. 53.9 Small Value Procurement	11/23/2021	11/29/2021	12/06/2021	12/07/2021		98,000.00	98,000.00	
	PMS Perimeter Fence Repair	PMS	No. 53.9 Small Value Procurement	4/24/2021	04/03/2021	5/18/2021	5/19/2021		158,028.75	158,028.75	Repair on PMS Perimeter Fence
	Repair and Renovation of Keeper's Post at Minsecom and CIWM	DRSSO	No. 53.9 Small Value Procurement	1/25/2021	1/29/2021	03/04/2021	03/05/2021		133,893.00	133,893.00	for PDL use
	Repair of Waterline at MedSeCom and MaxSeCom	DRSSO	No. 53.9 Small Value Procurement	1/25/2021	1/29/2021	2/16/2021	2/17/2021		33,092.00	33,092.00	for PDL use
	Electrical Materials for Additional Lightings at DPPF and Prison Compounds	DRSSO	No. 53.9 Small Value Procurement	1/25/2021	1/29/2021	2/16/2021	2/17/2021		137,650.00	137,650.00	for PDL use
	Repair of Septic Tank at Minsecom Dorm 1	DRSSO	No. 53.9 Small Value Procurement	06/03/2021	06/08/2021	6/16/2021	6/17/2021		43,100.00	43,100.00	for PDL use
	Repair of Septic Tank at Minsecom Dorm 2	DRSSO	No. 53.9 Small Value Procurement	09/06/2021	9/13/2021	9/27/2021	9/28/2021		78,337.00	78,337.00	for PDL use
	Repair of roofing of RDC Receiving Booth	DRSSO	No. 53.9 Small Value Procurement	10/06/2021	10/12/2021	11/02/2021	11/03/2021		90,950.00	90,950.00	for PDL use
	Repair of Maxsecom and medsecom Dorms	GSS	No. 53.9 Small Value Procurement	01/08/2021	1/13/2021	1/13/2021	02/02/2021		493,713.00	493,713.00	for PDL use
	Repair of drainage canal at Maxsecom and medsecom Dorms	GSS	No. 53.9 Small Value Procurement	01/08/2021	1/13/2021	1/13/2021	02/02/2021		752,740.00	752,740.00	for PDL use
	Fabrication of Additional Perimeter Security Fence for Prison Compounds	DRSSO	No. 53.9 Small Value Procurement	06/03/2021	06/08/2021	6/16/2021	6/17/2021		792,952.50	792,952.50	for Security and Safekeeping of PDL confined at DPPF
	Repair of PMS Storage and Steel Rack	GSS	No. 53.9 Small Value Procurement	07/07/2021	7/19/2021	7/26/2021	7/27/2021		166,403.90	166,403.90	Maintenance of septic tanks in all prison compounds and in training camp located
5021304001	Other Infrastructures							GAA	356,236.00	356,236.00	
	Skills Training Multi-Purpose Hall	GSS	No. 53.9 Small Value Procurement	9/17/2021	9/30/2021	10/12/2021	10/13/2021		136,236.00	136,236.00	Training Center for PsDL due to for release at MINSECOM
	Railings and Comfort Rooms- Senior	GSS	Public Bidding			Jan- Dec 2021			220,000.00	220,000.00	Railings and Comfort Rooms for Senior and
5021306001	REPAIR AND MAINTENANCE - MOTOR VEHICLE	GSS	No. 53.9 Small Value Procurement			Jan- Dec 2021		GAA	780,000.00	780,000.00	Tires, Tools, Spare Parts and labor on repairs
5021502000	FIDELITY BOND PREMIUM	Admin	Agency to Agency			Jan- Dec 2021		GAA	123,043.49	123,043.49	For bonded Officers
5021503000	INSURANCE EXPENSE					Jan- Dec 2021		GAA	425,554.30	425,554.30	
	Building and Other Structures	PMS	Agency to Agency								Building Insurance and Property Insurance
	Motor Vehicles	PMS	Agency to Agency								Insurance for all issued vehicles
5029902000	PRINTING AND BINDING EXPENSE	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021		GAA	300,630.00	300,630.00	Tarpaulin, Printing of PsDL Profile jackets,
5029903000	REPRESENTATION EXPENSE					Jan- Dec 2021		GAA	630,923.50	630,923.50	
	BAC meeting	BAC	No. 53.9 Small Value Procurement								Meals and Snacks during BAC Meeting
	Anniversary/Foundation	Admin	No. 53.9 Small Value Procurement								Meals and Snacks during Anniversary
	Rizal Day	Admin	No. 53.9 Small Value Procurement								Snacks during Rizal Day
	Independence Day	Admin	No. 53.9 Small Value Procurement								Snacks during Independence Day
	Weekly Meeting	Admin	No. 53.9 Small Value Procurement								Snacks during Weekly Meeting of Officers
	NCCW	Max, Med, Min, CIWM and Admin	No. 53.9 Small Value Procurement								Awards, Meals, Accommodation during NCCW
	OFFICIAL VISITORS FROM NHQ & OTHER OPPF	ADMIN	Direct Contracting								Meals, accomodation etc
5029999099	OTHER MOOE							GAA	6,090,453.41	6,090,453.41	
	Team Building	Diff Sections	No. 53.9 Small Value Procurement			Jan- Dec 2021					Year-end Bonding, Evaluation and Planning
	Tokens/Plaque	Admin	No. 53.9 Small Value Procurement			Jan- Dec 2021					Recognition of Retired Employees, etc
	Feeding Program for Seniors/PWD	Reformation	No. 53.9 Small Value Procurement			Jan- Dec 2021					Feeding for Seniors/PWD during holidays
	Culmination Activities	PTRU	No. 53.9 Small Value Procurement			Jan- Dec 2021					Meals, Snacks during culmination of
	Graduation Rites and Ceremonies	PTRU	No. 53.9 Small Value Procurement			Jan- Dec 2021					Meals, Snacks during Graduation of
	Turn Over Ceremony	ADMIN	No. 53.9 Small Value Procurement			Jan- Dec 2021					Meals, Snacks during CHANGE OF ADMIN
	Tribute to Retirees	ADMIN	No. 53.9 Small Value Procurement			Jan- Dec 2021					Meals, Snacks for retirees
	Sports Clinic	CIW/Overseer	No. 53.9 Small Value Procurement			Jan- Dec 2021					Meals, Snacks during Sports Competition of
	Bed Bunks Fabrication	GSS	No. 53.9 Small Value Procurement	09/06/2021	9/13/2021	9/27/2021	9/28/2021				Additional Bunkbed for PsDL
	Fabrication of Coffins	GSS	No. 53.9 Small Value Procurement	9/17/2021	9/30/2021	10/12/2021	10/13/2021				for PDL use