CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO					ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of 18/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	RAPID ANTIGEN KITS	NBPH	NP-53.2 EMERGENCY CASES	Jan	Jan	Jan	Jan	GOP	8,480,000.00	8,480,000.00		to be used at DHS/NBP Hospital Note: Chargeable against F 2020 Continuing Appropriations

TJOHN PAUL OSANTOS Ph. D. LIB., CSP

Chairperson, BAC

Prepared by:

Head, BAC Secretariat

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO				ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Mark Street Street Street	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	SUPPLY, DELIEVRY AND INSTALLATION OF ELECTRICAL POWERLINE & ACCESSORIES OF EXISTING DOJ INSTALLED SIGNAL JAMMING SYSTEM AT MEDIUM AND MINIMUM COMPOUND	GSD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	360,312.50	360,312.50		Change of Project Title from Electrical Supply of Labor & Materials for Signa Jamming System Project Note: Chargeable against FY 202 Continuing Appropriations

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA CELO/O MONSALUD
Chief, Budget Division

HORE Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	IMATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RI	E- Control of the Con		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	HYGIENE KIT FOR MALE AND FEMALE PDL'S CONFINED IN BUCOR	DHS	NP-53.2 EMERGENCY CASES	Feb	Feb	Feb	Feb	Income	219,212,000.00	219,212,000.00		for the use of PDL confine at bucor

CTESUPT JOHN PAUL O SANTOS, Ph. D., CB.

Chairperon, BAC

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

MARIA GELO O MONSALUD Chief, Budget Division Approved by:

USEC/GERALD O, BANTAG

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)	2.0	
(PAP)	Program/Project	End-User	PROCUREMENT	The second secon	Submission/ Dpening of Bids		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	SODIUM ASCORBATE & ZINC SULFATE 500MG	DHS	NP-53.2 EMERGENCY CASES	Feb	Feb	Feb	Feb	GoP	34,875,000.00	34,875,000.00		for the use of PDL confined at bucor Note: Chargeable against FY 2020 Continuing Appropriations- Drugs & Medicines

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB., CSP

Chairperson, BAC

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MR WHEAM M TERRADO

nd, BAC Secretariat

Attested by:

MARIA GELD OMONSALUD Chief, Budget Division

USEC. GERALDIG. BANTAG HORE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertiseme Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
5021303000	M ATERIALS FOR THE REPAIR OF MECHANICAL ENGINEERING SECTION STOCKROOM AND MESSHALL	GSD	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	Gop	202,582.00	202,582.00		Materials use for the Repair of Mechanical Engineering Section Stockroom and Messhall Note: Chargeable against FY 20: Continuing Appropriation Repair & Minatenance (Other Infra Assets)

CTCSUPT JOHN PAUL O SANTOS, Ph. D., LLB, Chairperson, BAC

Prepared by:

MR-WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Sudget Division

Approved by

USEC. GERALD & BANTAG
HORE Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of HI/RI	Submission/ Opening of Bids		Contract Signing	OF FUNDS	TOTAL	MODE	co	REMARKS
	PRINTING OF BUCOR WALL CALENDAR, DESK CALENDAR, POSTER CALENDAR & PLANNER (NOTEBOOK)	PIO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	606,250.00	606,250.00		for bucor souvenir Chargeable against Printing & Publicatio Expense

Prepared by:

MICHAELIAM M TERRADO

Head, BAC Secretariat

Attested by

Chief, Budget Division

CTCSUPT VICTOR ERICK PASCUA Chairperson, BAC

SPRALL OF BANTAG

Bureau of Januarians Office of the Land of for



CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	IATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE			Contract 5igning	FUNDS	TOTAL	MOOE	co	REMARKS
	GUIDON FLAG AND BRASSARDS								28,700.00	28,700.00		
	MEDICAL EQUIPMENTS	стѕ	NP-53.9 - Small Value Procurement	Apr	Apr	Mar	Mar	GoP	21,150.00	21,150.00		for bucor training use Note: Chargeable against FY 202 Training Expense
	VARIOUS MEDICINES								918,850.00	918,850.00		
		то	TAL						968,700.00	968,700.00		

Prepared by:

MR-WILLIAM M TERRADO

Head, BAC Secretariat

CTCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

USEC. GERALD O BANTAG

HOPE, Director General, BuCor

Attested by:/

MARIA CIELO O MONSALUD Chief, Budget Division

				SCHEDULE F	OD SASU DDS	SCHINENAEM	TACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	Advertisement Posting of IB/R	Submission/	Notice of	Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
5020 30 1000	EXTERNAL HARD DRIVE	Supply	Shopping	Mar	Mar	Apr	Apr	GoP	504,000.00	504,000.00		for bucor different offices use Note: not available on Procurement Service (PS)

Prepared by:

MR WILLIAM M PERRADO Head, BAC Secretariat

CTCSUPT VICTOR ERICK PASCUA Chairperson, BAC

Attested by

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	EST	IMATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT		Submission/ Opening of Bids			OF FUNDS	TOTAL	MDOE	CO	REMARKS
	HYGIENE KIT FOR MALE AND FEMALE POL'S CONFINED IN BUCOR	DHS	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	Income	191,607,360.00	191,607,360.00		for the use of PDL confi at bucor

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

120017

USEC. GERALD O MANTAG

HORE, Director General, BuCor

Attested by

MARIA CIBLO O'MONSALU
Chief, Budget Division

CODE (PAP) PROCUREMENT PROCUREMENT Advertisement Submission/ Notice of Reach PROCUREMENT Advertisement Submission/ Posting of IR/RE Opening of Bids Notice of FUNDS  HEAVY DUTY INDUSTRIAL CTS Value Mar Mar Apr Apr GoP 148,000.00 148,000.00 148,000.00 148,000.00 148,000.00								COLINCE	FST.	TIMATED BUDGET (Php)		
HEAVY DUTY INDUSTRIAL  CTS  NP-53.9 - Small Value  Mar Mar Apr Apr GoP  148,000.00  148,000.00  Note: Chargeable against of supplies expense		PMO/ End-User	PROCUREMENT	Advertisemen	Submission/ Opening of	Notice of	Contract	OF			CO	REMARKS
Procurement	HEAVY DUTY INDUSTRIAL FAN		And the second second	Mar	Mar	Apr		GoP	148,000.00	148,000.00		Chargeable against oth

Prepared by:

Head, BAC Secretariat

Attested by

CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	TACTIVITY	SOURCE	ESTIN	AATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RS			Contract Signing		TOTAL	MOOE	СО	REMARKS
	GRASS CUTTER	Supply	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	Income	40,000.00	40,000.00		for grass cutting to be use in farm/field preparation for vegetation
pared by:									Annrowed by:			

CTCSUPT VICTOR ERICK PAS

Chairperson, BAC

Approved by:

HORE, Director General, BuCor

Attested bys

MARIA CIELO O MONSALUD Chief, Budget Division

MA WILLAM M TERRADO Head, BAC Secretariat

### BUREAU OF CORRECTIONS (NBP/CIW)

FY 2021 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FI	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	CO	REMARKS
				Posting of IB/RE	Opening of Bids	Award	Signing	FUNDS				
5020307000	Drugs and Medicines	NBP/CIW/RDC	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	GoP	170,000,000.00	170,000,000.00		Change of Mode of Porcurement from Competitive Bidding to
502030800	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	GoP	9,772,000.00	9,772,000.00		Emergency Cases Note: based on the approved APP 2021

Prepared by:

MR WALLIAM M TERRADO CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC Head, BAC Secretariat

Approved by:

USEC GERALD OF BANTAG
HORE, Director Beneral, BuCor

Attested by:

MARIA CIELO O MONSALUD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	1 marchine in Fig.	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	CD	REMARKS
	Regular Office Supplies for Different Offices Use	Supply	Shopping	Mar	Mar	Apr	Apr	GoP	999,880.00	999,880.00		Mode of procurement from Agency-to-agency (PS) to Shopping Note: not available on Procurement Service (PS)
ared by:												

Head, BAC Secretariat

CTCSUPT VICTOR ERICK PASCUA

Chairperson, BAC

USEC. GERALD OF BANTAG

HOPE, Director General, BuCor

Attested by:

CODE	PROCUREMENT	PMO/		SCHEDULE FO					ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemer Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
5020301000	Fingerprint Chart and Index	ID	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	550,000.00	550,000.00		Change of Project Title from Fingerprint Chart to Fingerprint Chart and Inde Note: Derived from approved APP 2021

Prepared by:

Head, BAC Secretariat

CTCSUPT VICTOR ERICK PASCUA

Chairperson, BAC

Approved by:

USEC. GENALI O/BANTAG
HORE, Director General, BuCor

Attested by:

MARIA CELO D MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	DR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of HI/RE	The second second		Contract Signing	OF FUNDS	TOTAL	MODE	00	REMARKS
	TIRES AND CAR BATTERY	GSD	Competitive Bidding	Арг	Apr	May	May	GoP	1,130,500.00	1,130,500.00		for use in the maintenanc of official bucor vehicles a BuCor NHQ
	REPAIR OF BUCOR VEHICLE - PLATE NO. SJS- 329	GSD	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	88,000.00	88,000.00		for the repair of bucor vehicle with plate no. SJS- 329, Toyota Avenza
pared by:									Approved by:			

CTCSUPT VICTOR ERICK PASCUA

Chairperson, BAC

USEC, GERALD D BANTAG
HORE, Directo General, BuCor

Attested by:

Head, BAC Secretariat

MARIA CIELO D MONSALUD Chief, Budget Division

Predurmining Socion, PSPMD Date of Marie Bine 1999

CODE	PROCUREMENT	PM0/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	-ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	1,100,000,000,000,000	Advertisement Posting of 18/16	100000000000000000000000000000000000000		Contract Signing	OF FUNDS	TOTAL	MODE	CO	REMARKS
	HYDRAULIC LIFTER (SCISSOR TYPE)	GSD	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	Income	423,500.00	423,500.00		for official use in the maintenance of buco government vehicles BuCor NHQ
and bus												

Prepared by:

Head, BAC Secretariat

CTCSUPT VICTOR ERICK PASCUA Chairperson, BAC

USEC. GERALD G. BANTAG HOPE, Director General, BuCor

Attested by:

MARIA CIELO D'MONSALUD Chief, Budget Division

Producement Sestion, PSPMID

CODE	PROCUREMENT	FMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RI			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	RAPID ANTIGEN KITS	NBPH	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	Income	8,480,000.00	8,480,000.00		to be used at DHS/NB Hospital

Prepared by:

Head, BAC Secretariat

CTCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

USEC. GERALD Q BANTAG

HOPE Director General,

Attested by:

MARIA CIELO O MONSALU

CODE	PROCUREMENT	FMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	T ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program /Project	End-User			Submission/ Opening of Bids			OF FUNDS	TOTAL	MOOE	СО	REMARKS
	VARIOUS MEDICINES AND MEDICAL SUPPLIES	CTS	NP-53.2 EMERGENCY CASES	Apr	Apr	Mar	Mar	GoP	918,850.00	918,850.00		Chargeable against FY 2020- Training Expense Note: as per approved SAPP 2021
									4			,

Prepared by:

MILWILLIAM TA TERRADO

Head, BAC Secretariat

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Chairperson, BAC

Approved by

USEC. GERALD OF BANTAG

HOPE, Director General, BuCor

Attested by

MARIA CIELO O MONSALI Chief, Budget Division

Procurement Section, psychia

EODE	PROCUFEMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (	Php)	110000000000000000000000000000000000000
(PAP)	Program/Project	En-i-User	PROCUREMENT	Advertisement Posting of IB/RE	NUMBER OF STREET	Notice of Award	Contract Signing	OF FUNDS	OTAL	MO:JE	CO	REMARKS
	BUNK BEDS FOR PDL USE	NBPH	NP-53.2 EMERGENCY CASES	Apr	Арг	May	May	GoP	25 500,000.00		25,500,0t 0.00	for the use of P DL confined at different quarantine facilities Note: Chargeable against FY 2020 Continuing Appropriations (SARO # BMB-D-21- 0000799)

Prepared by:

MR.WILLIAM M TERRADO

Head, BAC Secretoriat

CTCSUPT VICTOR ERICK L PASCUA

Chairperson BAC

Approved by:

LEC. GERALD O. BAN"AG

HOPE, Director General, BuCor

Attested by-

CODE		PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (8	Php)	20000000000
(PAP)	PROCUREMENT Program/Project	The state of the s	PROCUREMENT	Advertisemer Posting of (B/RE	Submission/	Notice of Award		OF FUNDS	TOTAL	MOOE	со	REMARKS
	Medical Equipment	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	Мау	May	GoP	50,064,930.00		50,064,930.00	for the use of PDL Note: Chargeable against FY 20 Continuing Appropriation (SARO # BMB-D-21- 0000799)

Prepared by:

MR WILLIAM NOTERRADO

Head, BAC Secretariat

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Chairperson, BAC

Approved by:

USEC. GENALD Q. BANTAG

Attested by:

MARIA CIEVO O MONSALUI Chief, Budget Division

	T SECULIAR SECTION	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (	Php)	
(PAP)	PROCUREMENT Program/Project	50 - 37255 A	PROCUREMENT	Advertisement Posting of 18/RI	Submission/	Notice of	Contract Signing	OF FUNDS	TOTAL	MODE	СО	REMARKS
								112	PITT			for the use of bucor
	COMMUNICATION EQUIPMENTS AND COMPONENTS	стор	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	GoP	19,432,000.00		19,432,000.00	personnel Note: Chargeable against FY 20 Continuing Appropriatio (SARO # BMB-D-21- 0000799)

CTCSUPT VICTOR ERICK L PASCUA

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MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA GELO D MONSALUD

Chief, Budget Division

Approved by:

USEC. GENALD O. BANTAG

HOPE, Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDU	LE FOR EACH P	ROCUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/REI	Submission/	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOGE	CO	REMARKS
	Water System Rehabilitation Project	GSD	NP-53.2 EMERGENCY CASES	May	May	Jun	Jun	Income	7,000,000.00	7,000,000.00		Repair of different water tanks supplying PDLs of Maximum Security Compound

CTCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

Chief Budget Division

USEC. GERALD O BANTAG HOPE Director General, BuCor

BUREAU OF CORRECTIONS

CODE	PROCUREMENT	PMO/	MODE OF		FOR EACH PR		T ACTIVITY	SOURCE		ESTIMATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	I dvertisemer Fosting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	Virus Transport Media (VTM) with Nasopharyngeal	DHS	NP-53.2 EMERGENCY CASES	Мау	May	Jun	Jun	GoP	200,000.00	200,000.00		For the use of Bureau of Corrections

Prepared by:

MR-WILLIAMM TERRADO Head, BAC Secretariat

CTCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

Procurethent Section, PSPMD

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE	FOR EACH PR	OCUREMEN	TACTIVITY	SOURCE	3	STIMATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	Rapid Antigen Kit	DHS	NP-53.2 EMERGENCY CASES	Мау	Мау	Jun	Jun	Income	10,600,000.00	10,600,000.00		For the use of Bureau of Corrections
pared by:									Annualtu			

Head, BAC Secretariat

CTCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

HORE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (PI	hp)	
(PAP)	Program/Project	End-User	- 10mm mm/1mm/1mm/1mm/1mm/1mm/1mm/1mm/1mm/1m	Advertisement Posting of IB/RE	200000000000000000000000000000000000000		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	ICT EQUIPMENTS	ICTD	Competitive Bidding	June	June	July	July	Special Purpose Fund	2,917,000.00		2,917,000.00	for use of different office <u>Note</u> : Chargeable against BCD/ Fund w/ SARO # BMB-D-: 0002510

Chairperson, BAC

Prepared by:

MR WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CELO O MONSALUE Chief, Budget Division Approved by:

USEC. GERALD O BANTAG

HOPE Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (PI	hp)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of 18/RE			Contract Signing	OF FUNDS	TOTAL	MODE	40	REMARKS
	MILITARY POLICE AND SECURITY EQUIPMENT	Fos	Competitive Bidding	June	June	July	July	GoP	37,489,000.00		37,489,000.00	for use by the Corrections Officers Note: Chargeable against FY 20 Capital Outlay (Military, Police and Security Equipment)
												4

Prepared by:

MIR WHETAM MAJERRADO

Head, BAC Secretariat

Chairperson, BAC

CCSUPT VICTOR ERICK L PASCUA

Approved by:

USEC. GERALD D. BANTAG

HORE Director General BuCor

Attested by:

MARIA CELO O MONSALUD Chief, Budget Division

FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		placettes.
(PAP)	Program/Project	End-User	PROCUREMENT		Submission/	Notice of		OF FUNDS	TOTAL	MOOE	со	REMARKS
	ICT SOFTWARE SUBSCRIPTION	ICTD	Competitive Bidding	July	July	Aug	Aug	GoP	4,261,824.00	4,261,824.00	V	for use of different office Note: Chargeable against ICT Software Subscription Expense

Prepared by:

MR WILLIAM M TERRAD Head, BAC Secretariat CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by

USEC. GERALO & BANTAG

NOPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Ph	p)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertiseme Posting of IB/RI			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	MARCHING B <b>A</b> ND INSTRUMENTS	crs	Competitive Bidding	June	June	July	July	GoP	1,401,651.00		1,401,651.00	for drums & bugle use <u>Note</u> : Chargeable against BCD/ Fund w/ SARO # BMB-D-2 0002510
					Ē	AE	5		€3			

Prepared by:

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

HORE, Director General, BuCor

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		Approximation in
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of HI/RE	THE RESERVE OF THE PARTY.	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MODE	со	REMARKS
	REPAIR AND REHABILITATION OF NBP COURT ROOM	GSD	Competitive Bidding	July	July	Aug	Aug	Income	1,924,112.40	1,924,112.40		repair and rehabilitation or dilapidated areas of NBP- Court Note: Chargeable against repair and maintenance - other infra assets

Prepared by:

Head, BAC Secretariat

Chairperson, BAC

Director General, BuCor

Attested by:

MARIA GELD O MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/		SCHEDULE F						MATED BUDGET (Php)		REMARKS
(PAP)	Program/Project	End-User		Advertisemer Posting of IB/RE		Notice of Award	Signing Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	ONE (1) AIR CONDITIONING UNIT	CES-GSD	NP-53.9 - Small Value Procurement	June	June	Julý	July	Income	78,000.00	78,000.00		for Office of Director General use

Prepared by:

ME WILLIAM M TERRADO

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCIJI

Chairperson, BAC

Approved by:

USEC. GERALD Q. BANTAG

HORE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		I DANSEN STATE OF THE STATE OF
(PAP)	Program/Project	End-User	The second secon	Advertisemen Posting of 18/88	Submission/ Opening of Bids	Notice of Award	Contract Signing	FUNDS	TOTAL	MODE	со	REMARKS
	REPAIR AND MAINTENANCE OF VIEHICLE WITH PLATE # SHU-844	GSD	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	25,000.00	25,000/j0		repair of service velicle Note: Chargeable against repa and maintenance - moto vehicles

Prepared by:

Head, BAC Secretariat

CCSUPT VICTOR ERI

Approved by

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	TACTIVITY	SOURCE	ES	TIMATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RI	STATE OF THE PARTY	Notice of Award	Contract Signing	OF FUNDS	TOTAL.	MOOE	со	REMARKS
5021305001	REPAIR AND MAINTENANCE OF SECURITY X-RAY MACHINE AND WALKTHROUGH METAL DETECTOR	MEU	Direct Contracting	July	July	Aug	Aug	GoP	800,000.00	800,000.00		Change of Remarks from F1 2020 to FY 2021 Repair & Maintenance - Machineries and change of schedule of procurement Note: Derived from approved APP 2021
pared by:								-	Approved by:			

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

USEC. GERALD G. BANTAG HOPE, Director General, BuCor

Attested by:

MARIA CIELOJO MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		70.7
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE	The second secon	Notice of Award	Contract: Signing	OF FUNDS	TOTAL	MODE	co	REMARKS
	MATERIALS FOR THE PROPOSED TENT AREA AT SIBURAN TRAINING CAMP	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	1,919,467.00	1,919,467.00		intended for CBRC Trainin Note: Chargeable against other supplies and materials

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by:

HOPE, Director General, BuCor

000

Attested by:

MARIA CIETO MONSALUD Chief, Budget Division

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	1.110/10/01/10/10/10/10	Advertisement Posting of III/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	MATERIALS FOR THE PROPOSED FIRE EXIT AT BUILDING 6B	GSD	NP-53.9 - Small Value Procurement	ylut	July	Aug	Aug	GoP	47,855.00	47,855.00		to provide fire exit that is risk free and will not compromise security protocols Note: Chargeable against other supplies and materials expense

Chairperson BAC

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MB WILLIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CELO O MONSALUD Chief, Budget Division Approved by:

USEC. GERALD Q. HANTAG

HOPP Director General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		Section Services
(PAP)	Program/Project	End-User		Advertisemer Posting of IB/RE	200	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	SCHOOL SUPPLIES FOR CIW	ciw	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GoP	64,170.00	64,170.00		for use of education and training Note: Chargeable against othe supplies expense

Prepared by:

Head, BAC Sacretariat

Chairperson, BAC

HOPE, Director General, BuCor

Attested by:

MARIA CIELO MONSALUD Chief, Budget Division

(PAP)	PROCUREMENT Program/Project	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		
,,		End-User		Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	REPAIR/REHABILITATION OF GAD OFFICE AT ADMIN BUILDING (SOCIAL HALL)	GSD	Competitive Bidding	June	June	July	July	GoP	1,399,559.30	1,399,559.30		repair/reahbilitation of GAD office st sdmin bldg Note: Chargeable against repa and maintenance bldg

Prepared by:

ME WILLIAM M-TERRADO

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

USEC, GERALD Q. BANTAG

HOPE, Director General, BuCor

Attested by:

MARIA CIELO O MONSALUD

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	DESCRIBEMENT	SCHEDULE F Advertisement Posting of JB/RE	Submission/	Notice of Award	ACTIVITY Contract Signing	SOURCE OF FUNDS	TOTAL	MATED BUDGET (Php) MODE	со	REMARKS
-	RENOVATION OF AGRO	GSD	NP-53.9 - Small Value	June	June	July	July	Income	500,000.00	500,000.00		for renovation of agre industry facilities
	RENOVATION OF AGRO INDUSTRY FACILITIES		Procurement								•	

Prepared by:

MR-WILLIAM M TERRADO

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC Approved by:

USEC, GERALD Q. BANTAG

HOPE, Director General, Bucor

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH PI	ROCUREMEN	TACTIVITY	SOURCE	ESTIMA	ATED BUDGET (Php)	Orbital and American	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Sodium Ascorbate and Zinc Sulfate 500mg								33,750,000.00	33,750,000.00		
	Rapid Antigen Kit	DHS	NP-53.2 EMERGENCY CASES	Aug	Aug	Sep	Sep	Income	10,600,000.00	10,600,000.00		For the use of Bureau of Corrections
	Various Medical Supplies		000						1,803,000.00	1,803,000.00		

Chairperson, BAC

TOTAL =

46,153,000.00

46,153,000.00

Prepared by:

MR WICHAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA/CIELO D MONSALUD Chief, Budget Division Approved by:

USEC. GERALD BANTAG

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of #B/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	ACQUISITION OF PRISON BUSES, SECURITY VEHICLE\$ AND LOW BED TRUCK	MES-GSD	Competitive Bidding	Aug	Aug	Sept	Sept	Income	78,700,000.00	78,700,000.00		for official use of bureau of corrections

a.by

MR WILLIAM BATTERAL

CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by

USEC. GENALD Q BANTAG

tor General, BuCor

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	The state of the s	Advertisement Posting of IB/RE	A Total Control of the Control of th		Contract Signing	OF FUNDS	TOTAL	MODE	со	REMARKS
	REHABILITATION OF 30HP DEEPWELLK	GSD	Competitive Bidding	July	July	August	August	Income	1,500,000.00	1,500,000.00		For rehabilitation of wate system at medium securit compound

Prepared by:

MR WALLIAM M TERRADO Head, BAC Secretariat CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by

USER GEGALD C. BANTAG

Mo

Attested by:

MARIA GELD MONSALUD

CODE	PROCUREMENT	PMO/		SCHEDULE FO					ESTI	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	CONTRACTOR DESCRIPTION	Advertisement Posting of IB/RE	A CONTRACTOR OF THE PARTY OF TH		Contract Signing	OF FUNDS	- TOTAL	MOOE	со	REMARKS
	ELECTRICAL MATERIALS INSTALLATION OF NBP COURT GENSET	GSD	NP-53.9- Small Value Procurement	June	June	July	July	Income	152,597.50	152,597.50		Installation of NBP Cour GenSet <u>Note</u> : Chargeable against Fund 284

Prepared by:

MP WILLIAM TERRADO

Chairperson, BAC

Approved by:

USEC. GERALD Q. BANTAG

HOPE, Director General, BuCor

ASEC CLABRIEL P CHACLAG OIC. BUREAU OF CORRECTIONS 2 5 AUG 2021

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	A Contract of Cont	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	co	REMARKS
	TENT AND FOLDING TABLE	WLD	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GoP	150,000.00	150,000.00		for the use in the relocation of BuCer in Product Display Cente Note: Charge the against of supplies expense

Prepared by:

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by

USEC GENALA A. BANTAG

Attested by:

MARIA GELO MONSALUI

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisement Posting of IB/RE	DATE OF THE PROPERTY OF THE PR		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Materials use for Additional Security Lighting Fixtures for the Inner/Outer Perimeter Fence at Medium Security Compound, Camp Sampaguita		Emergency	July	July	August	August	GoP	115,910.00	115,766.00		For the use of Mediu Security Compound

Prepared by:

MR/WHELAM M TERRADO Head, BAC Secretariat CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

Approved by:

USEC. GERALD Q. BANTAG HOPE, Director General, BuCor ASEC GABRIEL P CHACLAG OIC, BUREAU OF CORRECTIONS

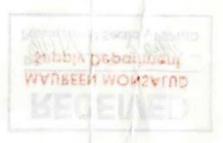
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3 1 AUG 2021

Attested by:







CODE	PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH P	ROCUREMEN	FACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen Posting of IB/RE	200000000000000000000000000000000000000	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Rapid Antigen Test Kits	DHS	NP-53.2 EMERGENCY CASES	Sep	Sep	Oct	Oct	Income	9,200,000.00	9,200,000.00		For the use of Bureau of Corrections

Prepared by:

CTCSUPT VICTOR ERICK L PASCUA
Chairperson, BAR Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Budget Division

Approved by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		Control of the
(PAP)	Program/Project	End-User	C. H. C.	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Materials for the Renovation of Building 1 (Temporary Hospital)	GSD	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	78,950.00	78,950.00		for the renovation bidg 1 be utilize as temporary hospital for PDL patients

Prepared by:

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Attested by:

CODE	PROCUREMENT	PMO/		SCHEDULE FO					ESTIM	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	Decision Decision Control of	Advertisement Posting of IB/RE	A CONTRACTOR OF THE PARTY OF TH	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	PURCHASE OF DEMOLITION TOOLS	ввс	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	23,151.30	23,151.30		for use of BBC office

Chairperson, BAC

Prepared by:

Head, BAC Secretariat

Attested by:

Approved by:

GEPALLOC BANTAG E, Dicector General, BuCor

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)	ALT ALTON	
(PAP)	Program/Project	End-User	I Medicalitication	Advertisemer Posting of 18/RE	CONTRACTOR OF THE PARTY OF THE	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MODE	со	REMARKS
	MATERIALS FOR THE RENOVATION OF CORRECTIONS TRAINING SCHOOL OFFICE	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	103,120.00	103,120.00		installation of partition walls and wall mounter shelves at Corrections Training School Office

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

Prepared by:

MR WHELIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIETO O MONSALUD Chief, Sudget Division Approved by:

USEC GETALD C. BANTAG

HOPE, Director General, Bu

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	CACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	1 mo comentation	Advertisemen Posting oUB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	RENOVATION OF QUICK RESPONSE TEAM (QRT) KITCHEN AREA	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	153,587.00	153,587.00		improvement of quic response team (QRT) kitchen area

Chairperson BAC

Prepared by:

MR WILLIAM M-TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO MONSALUD
Chief, Budget Division

Approved by

USEC GENALD & BANTAG

HOPE, Director General, BuCor

00

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)	- 1 - 1 - 1 - 1	
(PAP)	Program/Project  REPLACEMENT OF BURN	End-User	PROCUREMENT	Advertisemer Posting of IB/RE	- 1000		Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	REPLACEMENT OF BURN OUT SECONDARY LINE AT BLDG 9 MAXIMUM AND BRANCH WIRE OF ELEVATED WATER TANK	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	108,040.00	108,040.00		to be used at maxsecor

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Chairperson, BA

CCSUPT VICTOR ERICK L PASCUA

Approved by:

USEC, GERALD OF BANTAG

BuCor

Attested by:

N FORMAL MARKET			T MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	Advertisement Posting of 18/RE	Submission/	Notice of	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	MATERIALS FOR THE BEAUTIFICATION/ REHABILITATION OF SARO OFFICE AT MAXSECOM	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	108,515.00	108,515.00		beuatification/ rehabilitation of SARC Office and provision of urinal for personnels

Chairperson, BAC

Prepared by:

Head, BAC Secretariat

Attested by:

Chief, Budget Division

Approved by:

				SCHEDULE F	OR FACURE	CHIDENSEN	LACTIVITY	SOURCE	ESTI	MATED BUDGET (Php)		
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	Advertisement Posting of IB/RE	Submission/	Notice of	Contract Signing		TOTAL	MODE	со	REMARKS
	MATERIALS FOR THE REHABILITATION/ REPAIR OF NBP-MINSECOM OUTSIDE PERIMETER POST TOWERS	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	109,680.00	109,680.00		rehabilitation/repair of post towers for additiona security at minsecom

CCSUPT VICTOR FRICK
Chairperson, BAC

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

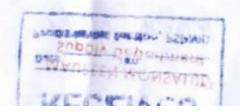
CODE	PROCUREMENT	1010	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIN	AATED BUDGET (Php)		
(PAP)	Program/Project	End-User		Advertisemer Posting of IB/RE	PERSONAL PROPERTY OF SAME		Contract Signing	OF FUNDS	TOTAL	MOOE	co .	REMARKS
	SEWERING ROD	DMU	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	28,000.00	28,000.00		for use at DMU

Prepared by:

MR WILLIAM MYERRADO

Head, BAC Secretariat

Attested by:



CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		1
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE	100 CONTROL OF THE RESERVE OF THE RE	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	co .	REMARKS
	Ict Equipment Repairs and Maintenance	ICTD	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	1,154,958.95	1,154,958.95		foir ICT equipment rep and maintenance
	11777 TOO THE RESIDENCE AND A SHOP OF THE RESIDENCE AND A	ICTD	THE RESERVE THE PROPERTY OF THE PARTY OF THE	Oct	Oct	Nov	Nov	GoP	1,154,958.95	1,154,958.95		

Prepared by:

MR WHITAM M JERRADO

Head, BAC Secretariat Chairperson, BAC

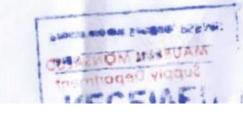
CCSUPT VICTOR ERIC

Attested by:

MARIA CIELO/O MONSALUD Chief, Budget Division Approved by

USES GYTALD O BANTAG HOPE, Director General, BuCor

A



		P140/	MODE OF	SCHEDULE FO	DR FACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	PROCUREMENT	Advertisement Posting of IB/RE	Submission/	Notice of	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	27TH NATIONAL CORRECTIONAL CONSCIOUSNESS WEEK (NCCW)	Reformation	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Oct	GoP	653,335.00	653,335.00		for bucor nccw celebrati

Prepared by:

MR WILLIAM NO TERRA

CCSUPT VICTOR FRICK L PASCUA

Chairperson, BAC

USEC. GERALD D. BANTAG
HOPE, Director General, BuCor

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH PI	ROCUREMEN	ACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE	CONTRACTOR OF THE PARTY OF THE	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Rapid Antigen Test Kits  Medical Supplies	200	NP-53.2						10,000,000.00	10,000,000.00		For the use of Bureau of
		DHS	CASES	Oct	Oct	Nov	Nov	Income	604,900.00	604,900.00		Corrections

Chairperson, BAC

10,604,900.00

10,604,900.00

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

Attested by:

Approved by:

CODE (PAP)	PROCUREMENT Program/Project	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMEN	ACTIVITY	SOURCE	ESTIN	MATED BUDGET (Php)		
(FAF)		End-User	PROCUREMENT	Advertisement Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Acquisition of Ham & Cheese	Supply	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	2,400,000.00	2,400,000.00		for bucor end-year celebration

Prepared by:

MR WHELIAM M TERRADO

Head, BAC Secretariat

Attested by:

MARIA CIELO O MONSALUD Chief, Buoget Division

Approved by:

USEC GENALD & BANTAG HOPE, Director General, BuCor

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	The second secon	Advertisemer Posting of IB/RE	Charles and the second second	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	ω	REMARKS
	CONSTRUCTION MATERIALS FOR THE REPAIR/ REHABILITATION OF NEW HR OFFICE NEAR INA NG AWA CHURCH	GSD	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	138,245.00	138,245.00		for repair/rehab of new Office near ina ng Awa Church

MR WILLIAM M-TERRADO Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

USBC. GENALLI G. BANTAG HOPE, Director General, BuCorg

Attested by:

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH P	ROCUREMEN	TACTIVITY	SOURCE	ESTIMA	ITED BUDGET (Php)		W.W.CONSCIONES
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE	0.000	100000000000000000000000000000000000000	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Auto Disable Syringe	DHS	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	175,000.00	175,000.00		For the use of Bureau of Corrections

CTCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

Prepared by:

MR WILLIAM M TERRADO

Huad, BAC Secretariat

Attested by:

MARIA GELO O MONSALUD Chief, Budget Division Approved by:

USER GERALLO Q. BANTAG

HOPE, Director General, BuCor,

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Charlestont Setslon, PSP410

CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO			SOURCE	ESTIN	MATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE	The Extract Control of		Contract Signing	OF FUNDS	TOTAL	MODE	CO	REMARKS
	EXPANDED TERTIARY Education Equivalency and Accreditation Program (ETEEAP) 2021	стѕ	Direct Contracting	Mar	Mar	Apr	Apr	GoP	1,054,500.00	1,054,500.00	*	tuition fee and graduatio gee of 19 bucor personne inder ETEEAP 2021
pared by:									Approved by:			

ME WHITAM MITERRADO Head, BAC Secretariat

Chairperson, BAC

SE, Director General, BuCos

Attested by:

MARIA CIETA MONS

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDUL	E FOR EACH P	ROCUREMEN	TACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)		And the same of th
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	RAPID ANTIGEN KITS	DHS	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	Income	24,000,000.00	24,000,000.00		For the use of Bureau of Corrections

Prepared by:

MR WILLIAM M TERRADO Head, BAC Secretariat

CTCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

Director General, BuCor

Attested by:

(PAP)		PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	MATED BUDGET (Php)		
		End-User	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Advertisemer Posting of IB/RE	BECKER TO THE RESIDENCE OF		Contract Signing	OF FUNDS	TOTAL	MODE	со	REMARKS
		NP-53.9 - Small GSD Value Procurement	Nov	Nov	Dec	Dec	ec GoP	712,562.00	712,562.00		to repair bldg 14 and utill:	
	AS ISOLATION FACILITY											

Prepared by:

MR WILLIAM M VERRADO

CCSUPT VICTOR ERICK L PASCUA

Chairperson, BAC

USEC. GERALD O. BANTAG HOPE, Birestor General, BuCor

Attested by

(PAP)	PROCUREMENT Program/Project	PMO/	MODE OF SCHEDULE FOR EACH PROCUREMENT ACTIVITY SOURCE				ESTIMATED BÜDGET (Php)					
		End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	RENOVATION OF STORAGE ROOM AT AGRICULTURAL PRODUCTION SECTION	GSD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	1,750,000.00	1,750,000.00		renovattion of existing dilapidated storage room

MR WILLIAM MERRADO Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC

Q. BANTAG

OPE, Director General, BuCor

Attested by:

MARIA GELD MONSALUD
Chief, Bodget Division

CODE		PMO/	MODE OF	SCHEDULI	FOR EACH PR	OCUREMENT	ACTIVITY	SOURCE	EST			
(PAP)		End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	Contract Contract	со	REMARKS	
	Supply and Delivery of Materials for Improvement of Water, Drainage and Sewerage System	GSD	NP-53.2 EMERGENCY CASES	Dec	Dec	Dec	Dec	GoP	664, 950.00	664,950.00		Improvement of Water, Drainage and Sewerage System

Prepared by:

Head, BAC Secretariat

Attested by:

Chief, Budget Division

CODE (PAP)	PROCUREMENT PMO/ Program/Project End-User  ELECTRONIC TOTAL STATION  BBC  PRISM	PMO/	PROCUREMENT	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	AND 100 AND 10	
		End-User		Advertisemer Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MODE	со
		NP-53.9 - Small						400,000.00	400,000.00		for the use of BBC Office
		ВВС	Value O Procurement	Oct	t Oct	Nov	Nov	Income	16,000.00	16,000.00	19

MR WHEAM M TERRADO

Head, BAC Secretariat

CCSUPT VICTOR ERICK L PASCUA Chairperson, BAC Approved

USEC. GERALD Q. BANTAG HOPE Director General, BuCon

Attested by:

MARIA CIETO MONSALUD Chief, Budget Division

BUREAU OF CI + ABL POSAS

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State Park Towns
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