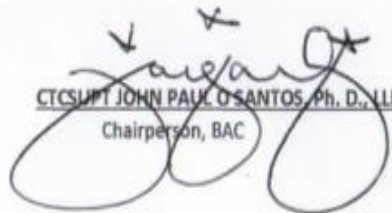


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RAPID ANTIGEN KITS	NBPH	NP-53.2 EMERGENCY CASES	Jan	Jan	Jan	Jan	GOP	8,480,000.00	8,480,000.00		to be used at DHS/NBP Hospital Note: Chargeable against FY 2020 Continuing Appropriations

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


OSEC. GERALD O. BANTAG
MOPE, Director General, BuCor

Attested by:

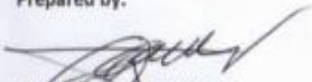

MARIA CELESTE MONSALUD
Chief, Budget Division

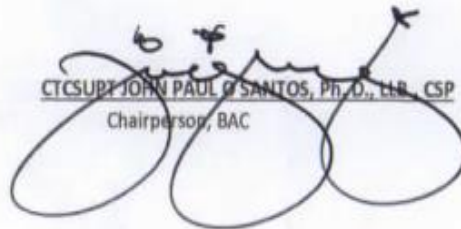
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

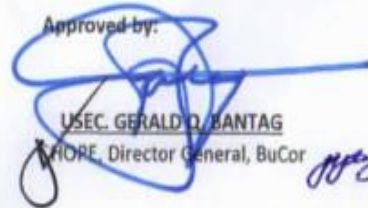
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUPPLY, DELIEVRY AND INSTALLATION OF ELECTRICAL POWERLINE & ACCESSORIES OF EXISTING DOJ INSTALLED SIGNAL JAMMING SYSTEM AT MEDIUM AND MINIMUM COMPOUND	GSD	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Jan	GoP	360,312.50	360,312.50		Change of Project Title from Electrical Supply of Labor & Materials for Signal Jamming System Project Note: Chargeable against FY 2020 Continuing Appropriations

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTC SUBY JOHN PAUL G. SANTOS, Ph.D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
DPOE, Director General, BuCor

Attested by:


MARIA CELO MONSALUD
Chief, Budget Division

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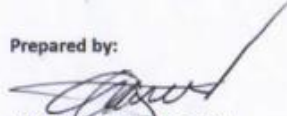
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

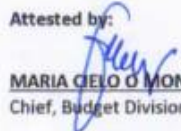
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				Advertisemen/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	HYGIENE KIT FOR MALE AND FEMALE PDL's CONFINED IN BUCOR	DHS	NP-53.2 EMERGENCY CASES	Feb	Feb	Feb	Feb	Income	219,212,000.00	219,212,000.00		for the use of PDL confined at bucor

Prepared by:

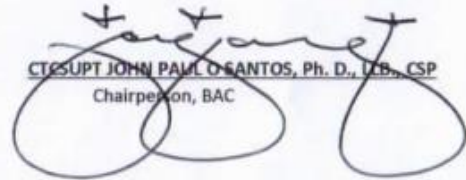


MR WILLIAM M TERRADO
Head, BAC Secretariat

Attested by:



MARIA CEILO O MONSALUD
Chief, Budget Division



CTESUPT JOHN PAULO SANTOS, Ph. D., LCB, CSP
Chairperson, BAC

Approved by:



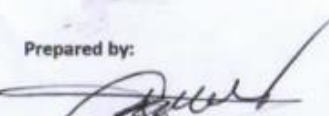
I/SEC GERALD B. BANTAG
I/Dir, Director General, BuCor

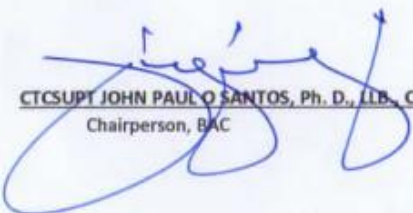
BUREAU OF CORRECTIONS
OFFICE OF THE CHIEF BUDGET OFFICER
17-940
BAC

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SODIUM ASCORBATE & ZINC SULFATE 500MG	DHS	NP-53.2 EMERGENCY CASES	Feb	Feb	Feb	Feb	GoP	34,875,000.00	34,875,000.00		for the use of PDL confined at bucor Note: Chargeable against FY 2020 Continuing Appropriations-Drugs & Medicines

Prepared by:



MR. WILLIAM M. TERRADO
Chief, BAC Secretariat


CTCSUPT JOHN PAULO SANTOS, Ph. D., LL.B., CSP
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
Director General, BuCor

Attested by:


MARIA GELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of I/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303000	M ATERIALS FOR THE REPAIR OF MECHANICAL ENGINEERING SECTION STOCKROOM AND MESSHALL	GSD	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	Gop	202,582.00	202,582.00		Materials use for the Repair of Mechanical Engineering Section Stockroom and Messhall Note: Chargeable against FY 2020 Continuing Appropriations- Repair & Minatenance (Other Infra Assets)

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT JOHN PAUL O. SANTOS, Ph. D., LLB., CSP
Chairperson, BAC

Approved by:


USEC. GERALD B. BANTAG
HORE, Director General, BuCor 

Attested by:



MARIA CELE O. MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	PRINTING OF BUCOR WALL CALENDAR, DESK CALENDAR, POSTER CALENDAR & PLANNER (NOTEBOOK)	PIO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	606,250.00	606,250.00		for bucor souvenir Chargeable against Printing & Publication Expense

Prepared by:

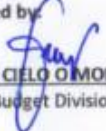

MR. WILLIAM M. TERRADO
Head, BAC Secretariat




CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:


OSEC. GERALD G. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

Bureau of Corrections
Office of the Director General for
SECURITY & OPERATIONS
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Date: 

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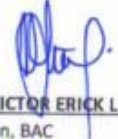
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**



CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	GUIDON FLAG AND BRASSARDS	CTS	NP-53.9 - Small Value Procurement	Apr	Apr	Mar	Mar	GoP	28,700.00	28,700.00		for bucor training use <u>Note:</u> Chargeable against FY 2020- Training Expense
	MEDICAL EQUIPMENTS								21,150.00	21,150.00		
	VARIOUS MEDICINES								918,850.00	918,850.00		
TOTAL									968,700.00	968,700.00		

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor 

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**



CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020 30 1000	EXTERNAL HARD DRIVE	Supply	Shopping	Mar	Mar	Apr	Apr	GoP	504,000.00	504,000.00		for bucor difeerant offices use Note: not available on Procurement Service (PS)

Prepared by:

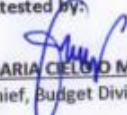

MR WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor 

Attested by:


MARIA CELSO MONSALUD
Chief, Budget Division

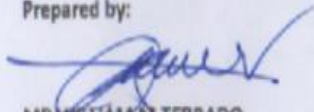
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/BF	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MDOE	CO	
	HYGIENE KIT FOR MALE AND FEMALE PDL's CONFINED IN BUCOR	DHS	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	Income	191,607,360.00	191,607,360.00		for the use of PDL confined at bucor

Prepared by:



MR WILLIAM M TERRADO
Head, BAC Secretariat



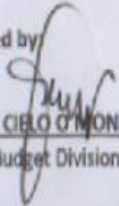
CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:



USEC. GERALD D. PANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO O'MONSALLUD
Chief, Budget Division

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MAY 11 2021
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**



CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of I/R/AB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	HEAVY DUTY INDUSTRIAL FAN	CTS	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	148,000.00	148,000.00		for training school use Note: Chargeable against other supplies expense

Prepared by:

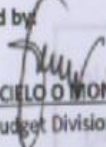

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor 

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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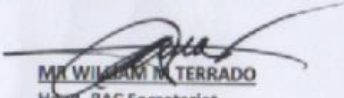
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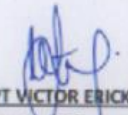
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/IO	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	GRASS CUTTER	Supply	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	Income	40,000.00	40,000.00		for grass cutting to be used in farm/field preparation for vegetation

Prepared by:

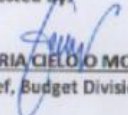
Approved by:


MA WILFRIM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC


USEC. GERALD G. BANTAG
HOPE, Director General, BuCor

Attested by:

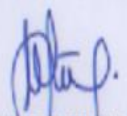

MARIA CELO O MONSALUD
Chief, Budget Division

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 *AMENDED* ANNUAL PROCUREMENT PLAN (AAP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020307000	Drugs and Medicines	NBP/CIW/RDC	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	GoP	170,000,000.00	170,000,000.00		Change of Mode of Procurement from Competitive Bidding to Emergency Cases <i>Note:</i> based on the approved APP FY 2021
502030800	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	GoP	9,772,000.00	9,772,000.00		

Prepared by:

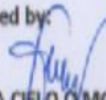

MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

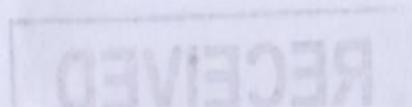
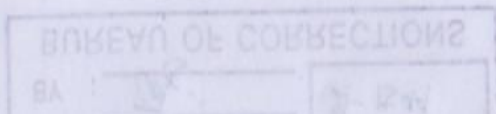

CCSUPT VICTOR ERICK L. PASCUA
 Chairperson, BAC

Approved by:


USEC GERALD B. BANTAG
 HOPE, Director General, BuCor

Attested by:


MARIA CIELO O'MONSALUD
 Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RFP	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CD	
	Regular Office Supplies for Different Offices Use	Supply	Shopping	Mar	Mar	Apr	Apr	GoP	999,880.00	999,880.00		Mode of procurement from Agency-to-agency (PS) to Shopping Note: not available on Procurement Service (PS)

Prepared by:

Approved by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC


USEC. GERALD D. BANTAG
RDPE, Director General, BuCor

Attested by:


MARIA CELEO D. MONSALUD
Chief, Budget Division

[Faint stamp and handwritten notes]

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Fingerprint Chart and Index	ID	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	550,000.00	550,000.00		Change of Project Title from Fingerprint Chart to Fingerprint Chart and Index <u>Note</u> : Derived from approved APP 2021

Prepared by:


MR. WILLIAM M. FERRADO

Head, BAC Secretariat



CTCSUPT VICTOR ERICK PASCUA

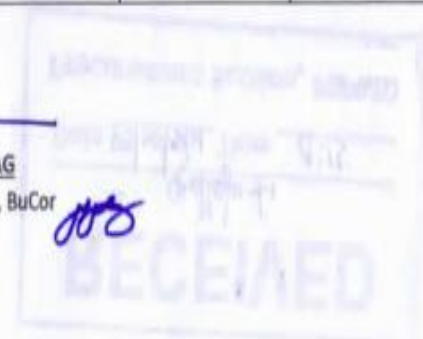
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HORE, Director General, BuCor

Attested by:


MARIA CIELO D. MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/Posting of IIR/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	TIRES AND CAR BATTERY	GSD	Competitive Bidding	Apr	Apr	May	May	GoP	1,130,500.00	1,130,500.00		for use in the maintenance of official bucor vehicles at BuCor NHQ
	REPAIR OF BUCOR VEHICLE - PLATE NO. SJS-329	GSD	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	88,000.00	88,000.00		for the repair of bucor vehicle with plate no. SJS-329, Toyota Avenza

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

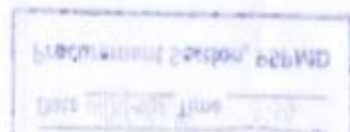

CTCSUPT VICTOR ERICK PASQUIA
Chairperson, BAC

Approved by:


USEC. GERALD BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO D. MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/BID	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CD	
	HYDRAULIC LIFTER (SCISSOR TYPE)	GSD	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	Income	423,500.00	423,500.00		for official use in the maintenance of bucor government vehicles at BuCor NHQ

Prepared by:


Approved by:

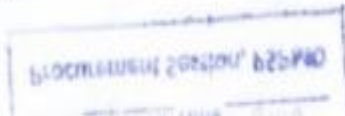

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK PASCUA
Chairperson, BAC


HSEC. GERALD S. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CEO MONSALUD
Chief, Budget Division



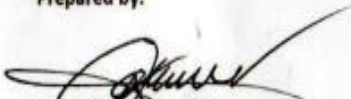




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program /Project	FMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RAPID ANTI-GEN KITS	NBPH	NP-53.2 EMERGENCY CASES	Mar	Mar	Apr	Apr	Income	8,480,000.00	8,480,000.00		to be used at DHS/NBP Hospital

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat



CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCo

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

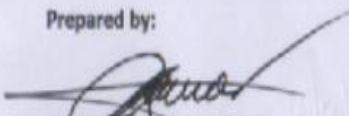


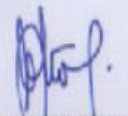


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**


CODE (PAP)	PROCUREMENT Program /Project	FMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/Id	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	VARIOUS MEDICINES AND MEDICAL SUPPLIES	CTS	NP-53.2 EMERGENCY CASES	Apr	Apr	Mar	Mar	GoP	918,850.00	918,850.00		Chargeable against FY 2020- Training Expense <u>Note:</u> as per approved SAPP 2021

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat

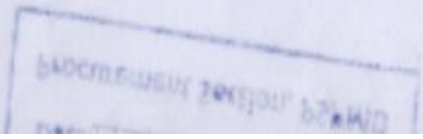

CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD C. BANTAG
HCPE, Director General, BuCor

Attested by:

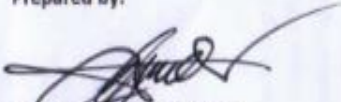

MARIA CEO O. MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NEP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	P MO/ Enr-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOJE	CO	
	BUNK BEDS FOR PDL USE	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	GoP	25,500,000.00		25,500,000.00	for the use of PDL confined at different quarantine facilities <u>Note:</u> Chargeable against FY 2020 Continuing Appropriations (SARO # BMB-D-21-0000799)

Prepared by:

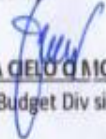

MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


LT. COL. GERALD C. BANAGAN
HOPE, Director General, BuCor 

Attested by:


MARIA CELO C. MONSALUD
Chief, Budget Division

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BUREAU OF CORRECTIONS
MAY 11 2021


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Medical Equipment	NBPH	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	GoP	50,064,930.00		50,064,930.00	for the use of PDL <u>Note:</u> Chargeable against FY 2020 Continuing Appropriations (SARO # BMB-D-21- 0000799)

Prepared by:


MR. WILLIAM N. TERRADO
Head, BAC Secretariat

Approved by:


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO O. MONSALUD
Chief, Budget Division

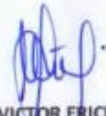
STATEMENT OF WORK
BUREAU OF CORRECTIONS
HOPE, Director General, BuCor

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	COMMUNICATION EQUIPMENTS AND COMPONENTS	CTOD	NP-53.2 EMERGENCY CASES	Apr	Apr	May	May	GoP	19,432,000.00		19,432,000.00	for the use of bucor personnel Note: Chargeable against FY 2020 Continuing Appropriations (SARO # BMB-D-21-0000799)

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

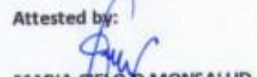


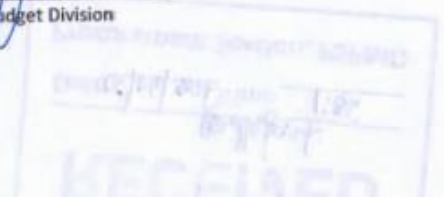
CTCSUPT VICTOR ERIC L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERNAL O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CLEO D. MONSALUD
Chief, Budget Division

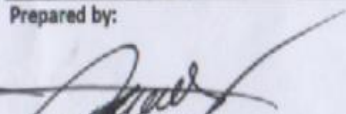


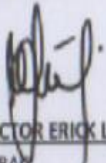


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Water System Rehabilitation Project	GSD	NP-53.2 EMERGENCY CASES	May	May	Jun	Jun	Income	7,000,000.00	7,000,000.00		Repair of different water tanks supplying PDLs of Maximum Security Compound

Prepared by:

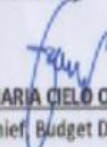

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE Director General, BuCor

Attested by:

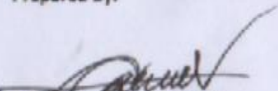

MARIA CIELO O. MONSALUD
Chief, Budget Division

BUREAU OF CORRECTIONS
GSD OFFICE

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Virus Transport Media (VTM) with Nasopharyngeal	DHS	NP-53.2 EMERGENCY CASES	May	May	Jun	Jun	GoP	200,000.00	200,000.00		For the use of Bureau of Corrections


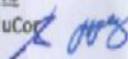
Prepared by:


MR. WILLIAM TERRADO
Head, BAC Secretariat

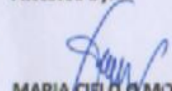


CTCSUPT VIC. DR. ERIC L. PASCUA
Chairperson, BAC

Approved by:


DSEC. GERALD C. BANTAG
HOPE, Director General, EuCo 

Attested by:

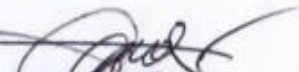

MARIA CIELO O. MONSALUD
Chief, Budget Division


BUREAU OF CORRECTIONS
BUDGET DIVISION

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RB	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Rapid Antigen Kit	DHS	NP-53.2 EMERGENCY CASES	May	May	Jun	Jun	Income	10,600,000.00	10,600,000.00		For the use of Bureau of Corrections

Prepared by:


MR. WILLIAM TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD G. BANTAG
HOPE, Director General, BuCor 

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ICT EQUIPMENTS	ICTD	Competitive Bidding	June	June	July	July	Special Purpose Fund	2,917,000.00		2,917,000.00	for use of different offices <u>Note:</u> Chargeable against BCDA Fund w/ SARO # BMB-D-21-0002510

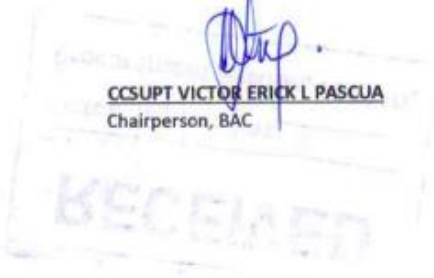
Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC



Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	LEO	
	MILITARY POLICE AND SECURITY EQUIPMENT	FOS	Competitive Bidding	June	June	July	July	GoP	37,489,000.00		37,489,000.00	for use by the Corrections Officers Note: Chargeable against FY 2021 Capital Outlay (Military, Police and Security Equipment)

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. SANTAG
HORE, Director General, BuCor

Attested by:


MARIA CEO O. MONSALUD
Chief, Budget Division


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FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ICT SOFTWARE SUBSCRIPTION	ICTD	Competitive Bidding	July	July	Aug	Aug	GoP	4,261,824.00	4,261,824.00		for use of different offices <i>Note:</i> Chargeable against ICT Software Subscription Expense

Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
 Chairperson, BAC

Approved by:


USEC. GERARDO B. BANTAG
 NOPE, Director General, BuCor



Attested by:


MARIA CIELO O. MONSALUD
 Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MARCHING BAND INSTRUMENTS	CTS	Competitive Bidding	June	June	July	July	GoP	1,401,651.00		1,401,651.00	for drums & bugle use <i>Note:</i> Chargeable against BCDA Fund w/ SARO # BMB-D-21-0002510

Prepared by:

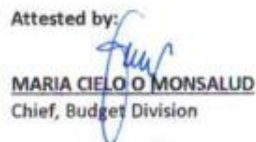

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
DIFE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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Bureau of Corrections
Office of the Director General

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR AND REHABILITATION OF NBP COURT ROOM	GSD	Competitive Bidding	July	July	Aug	Aug	Income	1,924,112.40	1,924,112.40		repair and rehabilitation of dilapidated areas of NBP-Court Note: Chargeable against repair and maintenance - other infra assets

Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
 Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
 HOPK, Director General, BuCor 

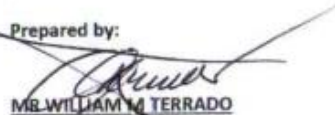
Attested by:



MARIA GELO G. MONSALUD
 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ONE (1) AIR CONDITIONING UNIT	CES-GSD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	78,000.00	78,000.00		for Office of Director General use

Prepared by:

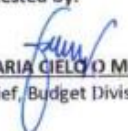

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASAJA
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
MORE, Director General, BuCor

Attested by:


MARIA CIELO MONSALUD
Chief, Budget Division

BUREAU OF CORRECTIONS (NBP/CIV)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

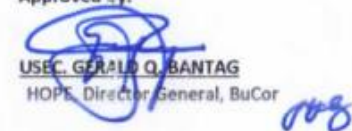
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/BID	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR AND MAINTENANCE OF VEHICLE WITH PLATE # SHU-844	GSD	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	25,000.00	25,000.00		repair of service vehicle <i>Note:</i> Chargeable against repair and maintenance - motor vehicles

Prepared by:

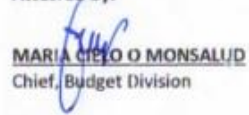

MR. WILLIAM T. TERRADO
 Head, BAC Secretariat


CSUPT VICTOR ERIC L. PASCUA
 Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
 HOPE Director General, BuCor

Attested by:


MARIA CLEO O. MONSALUD
 Chief, Budget Division


BUREAU OF CORRECTIONS (NBP/CIV)


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 AMENDED ANNUAL PROCUREMENT PLAN (AAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021305001	REPAIR AND MAINTENANCE OF SECURITY X-RAY MACHINE AND WALKTHROUGH METAL DETECTOR	MEU	Direct Contracting	July	July	Aug	Aug	GoP	800,000.00	800,000.00		Change of Remarks from FY 2020 to FY 2021 Repair & Maintenance - Machineries and change of schedule of procurement <u>Note:</u> Derived from approved APP 2021

Prepared by:

Approved by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC. GERALD C. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE PROPOSED TENT AREA AT SIBURAN TRAINING CAMP	GSD	Competitive Bidding	July	July	Aug	Aug	GoP	1,919,467.00	1,919,467.00		intended for CBRC Training <i>Note:</i> Chargeable against other supplies and materials

Prepared by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CELSO MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE PROPOSED FIRE EXIT AT BUILDING 6B	GSD	NP-53.9 - Small Value Procurement	July	July	Aug	Aug	GoP	47,855.00	47,855.00		to provide fire exit that is risk free and will not compromise security protocols <i>Note:</i> Chargeable against other supplies and materials expense

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. MANTAG
HOPE, Director General, BuCor 

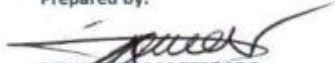
Attested by:


MARIA CELEO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SCHOOL SUPPLIES FOR CIW	CIW	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GoP	64,170.00	64,170.00		for use of education and training <i>Note:</i> Chargeable against other supplies expense

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPAIR/REHABILITATION OF GAD OFFICE AT ADMIN BUILDING (SOCIAL HALL)	GSD	Competitive Bidding	June	June	July	July	GoP	1,399,559.30	1,399,559.30		repair/rehabilitation of GAD office at admin bldg <i>Note:</i> Chargeable against repair and maintenance bldg

Prepared by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor
008

Attested by:


MARIA CIELO O. MONSALUD

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of/B/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RENOVATION OF AGRO INDUSTRY FACILITIES	GSD	NP-53.9 - Small Value Procurement	June	June	July	July	Income	500,000.00	500,000.00		for renovation of agro industry facilities

Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
 Chairperson, BAC

Approved by:


USEC. GERALDO Q. BANTAG
 HOPE, Director General, BuCor 

Attested by:



MARIA CIELO O. MONSALUD
 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Sodium Ascorbate and Zinc Sulfate 500mg	DHS	NP-53.2 EMERGENCY CASES	Aug	Aug	Sep	Sep	Income	33,750,000.00	33,750,000.00		For the use of Bureau of Corrections
	Rapid Antigen Kit								10,600,000.00	10,600,000.00		
	Various Medical Supplies								1,803,000.00	1,803,000.00		
TOTAL =									46,153,000.00	46,153,000.00		

Prepared by:


MR WILLIAM M TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD S. BANTAG
HOPE, Director General, BAC

Attested by:


MARIA CIELO D MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ACQUISITION OF PRISON BUSES, SECURITY VEHICLES AND LOW BED TRUCK	MES-GSD	Competitive Bidding	Aug	Aug	Sept	Sept	Income	78,700,000.00	78,700,000.00		for official use of bureau of corrections

by:

MR WILLIAM B. FERRADO
 Head, BAC Secretariat


CCSUPT VICTOR ERICK L PASCUA
 Chairperson, BAC

Approved by:

USEC. GERALD O. BANTAG
 HOPE, Director General, BuCor 

Attested by:


MARIA CELSO MONSALUD
 Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REHABILITATION OF 30HP DEEPWELLK	GSD	Competitive Bidding	July	July	August	August	Income	1,500,000.00	1,500,000.00		For rehabilitation of water system at medium security compound

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat



CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD C. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CLEO Q. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

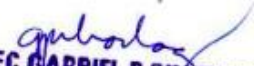
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	ELECTRICAL MATERIALS INSTALLATION OF NBP COURT GENSET	GSD	NP-53.9- Small Value Procurement	June	June	July	July	Income	152,597.50	152,597.50		Installation of NBP Court GenSet <i>Note:</i> Chargeable against Fund 284


Prepared by:


MR. WILLIAM AL FERRADO
Head, BAC Secretariat



CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor


ASEC GABRIEL P CHACRAG
DIC, BUREAU OF CORRECTIONS
25 AUG 2021

Attested by:


MARIA CIELO D MONSALUD
Chief, Budget Division

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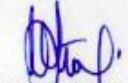
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

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				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	TENT AND FOLDING TABLE	WLD	NP-53.9 - Small Value Procurement	Aug	Aug	Sept	Sept	GoP	150,000.00	150,000.00		for the use in the relocation of BuCor Product Display Center Note: Chargeable against off supplies expense

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GENERAL R. BANTAG
HOPE, Director General, BAC

Attested by:



MARIA GELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials use for Additional Security Lighting Fixtures for the Inner/Outer Perimeter Fence at Medium Security Compound, Camp Sampaguita	GSD/ Medium	Emergency	July	July	August	August	GoP	115,710.00	115,710.00		For the use of Medium Security Compound

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


Approved by:


ASEC GABRIEL P. CHACRAG
OIC, BUREAU OF CORRECTIONS

USEC. GERALD Q. BANTAG
HOPE, Director General, BuCor


31 AUG 2021

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

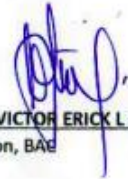


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	Rapid Antigen Test Kits	DHS	NP-53.2 EMERGENCY CASES	Sep	Sep	Oct	Oct	Income	9,200,000.00	9,200,000.00		For the use of Bureau of Corrections

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GENERAL Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

[Faint official stamp or seal]

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Materials for the Renovation of Building 1 (Temporary Hospital)	GSD	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	78,950.00	78,950.00		for the renovation bldg 1 to be utilize as temporary hospital for PDL patients

Prepared by:


MR. WILLIAM MATERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USC. GENERAL O. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division


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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	PURCHASE OF DEMOLITION TOOLS	BBC	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	23,151.30	23,151.30		for use of BBC office

Prepared by:


MR. WILLIAM M. FERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERNALDO C. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE RENOVATION OF CORRECTIONS TRAINING SCHOOL OFFICE	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	103,120.00	103,120.00		Installation of partition walls and wall mounted shelves at Corrections Training School Office

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GENALD G. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELIS O. MONSALUD
Chief, Budget Division


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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of QR/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RENOVATION OF QUICK RESPONSE TEAM (QRT) KITCHEN AREA	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	153,587.00	153,587.00		improvement of quick response team (QRT) kitchen area

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by:


USEC GENERAL R. BANTAG
HOPE, Director General, BuCor

Attested by:

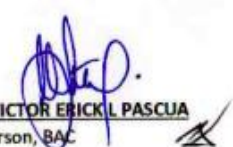

MARIA CIELO MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	REPLACEMENT OF BURN OUT SECONDARY LINE AT BLDG 9 MAXIMUM AND BRANCH WIRE OF ELEVATED WATER TANK	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	108,040.00	108,040.00		to be used at maxsecom

Prepared by:



MR WILLIAM M TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO B MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE BEAUTIFICATION/ REHABILITATION OF SARO OFFICE AT MAXSECOM	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	108,515.00	108,515.00		beautification/ rehabilitation of SARO Office and provision of urinal for personnels

Prepared by:


MIR WILLIAM M. FERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:


USEC GERARDO BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO D. MUNSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE REHABILITATION/ REPAIR OF NBP-MINSECOM OUTSIDE PERIMETER POST TOWERS	GSD	NP-53.9 - Small Value Procurement	Sept	Sept	Oct	Oct	GoP	109,680.00	109,680.00		rehabilitation/repair of post towers for additional security at minsecom

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK J. PASCUA
Chairperson, BAC

Approved by:


USEC. GERARDO G. BANTAG
HOPE, Director General, BuCor


Attested by:



MARIA CELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SEWERING ROD	DMU	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	28,000.00	28,000.00		for use at DMU

Prepared by:

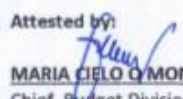

MR WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD A. BANTAG
HOPE, Director General, BuCo

Attested by:


MARIA CIELO O MONSALUD
Chief, Budget Division

BUREAU OF CORRECTIONS
OFFICE OF THE CHIEF OF BUDGET DIVISION

BUREAU OF CORRECTIONS
OFFICE OF THE CHIEF OF BUDGET DIVISION
NOV 10 2020

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Ict Equipment Repairs and Maintenance	ICTD	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	1,154,958.95	1,154,958.95		for ICT equipment repair and maintenance

Prepared by:


MR WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC GERALD C. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO MONSALUD
Chief, Budget Division




**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RF	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	27TH NATIONAL CORRECTIONAL CONSCIOUSNESS WEEK (NCCW)	Reformation	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Oct	GoP	653,335.00	653,335.00		for bucor nccw celebration

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC. GERALD D. BANTAG
HOPE, Director General, BuCor 

Attested by:


MARIA CEO O. MONSALUD
Chief, Budget Division

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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Rapid Antigen Test Kits	DHS	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	10,000,000.00	10,000,000.00		For the use of Bureau of Corrections
	Medical Supplies			604,900.00	604,900.00							
									10,604,900.00	10,604,900.00		

Prepared by:


MR. WILIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC GERALD E. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CELO O. MONSALUD
Chief, Budget Division

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Acquisition of Ham & Cheese	Supply	Competitive Bidding	Oct	Oct	Nov	Nov	GoP	2,400,000.00	2,400,000.00		for bucor end-year celebration

Prepared by:



MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC GERALD O. BANTAG
HOPE, Director General, BuCor

Attested by:

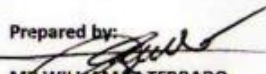

MARIA CIELO O. MONSALUD
Chief, Budget Division

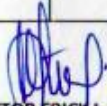


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MCOE	CO	
	CONSTRUCTION MATERIALS FOR THE REPAIR/ REHABILITATION OF NEW HR OFFICE NEAR INA NG AWA CHURCH	GSD	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	GoP	138,245.00	138,245.00		for repair/rehab of new HR Office near Ina ng Awa Church

Prepared by:

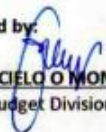

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USE GENERAL G. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division

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OCT 13 2021

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Auto Disable Syringe	DHS	NP-53.2 EMERGENCY CASES	Oct	Oct	Nov	Nov	Income	175,000.00	175,000.00		For the use of Bureau of Corrections

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CTCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USEC GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:


MARIA CIELO O. MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

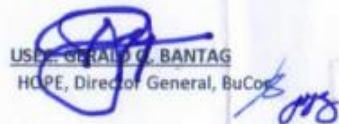
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	EXPANDED TERTIARY Education Equivalency and Accreditation Program (ETEEAP) 2021	CTS	Direct Contracting	Mar	Mar	Apr	Apr	GoP	1,054,500.00	1,054,500.00		tuition fee and graduation fee of 19 bucor personnel under ETEEAP 2021

Prepared by:

Approved by:

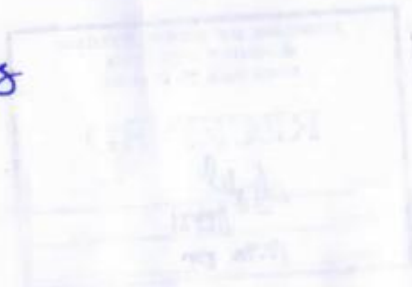
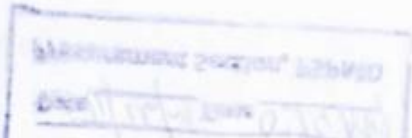

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Head, BAC Secretariat


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USD GENERAL G. BANTAG
HOPE, Director General, BuCor

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				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RAPID ANTIGEN KITS	DHS	NP-53.2 EMERGENCY CASES	Nov	Nov	Dec	Dec	Income	24,000,000.00	24,000,000.00		For the use of Bureau of Corrections

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CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	MATERIALS FOR THE REPAIR/RENOVATION OF BUILDING 14, UTILIZING AS ISOLATION FACILITY	GSD	NP-53.9 - Small Value Procurement	Nov	Nov	Dec	Dec	GoP	712,562.00	712,562.00		to repair bldg 14 and utilize it as isolation facility for pdl

Prepared by:

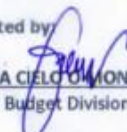

MR. WILLIAM M. FERRADO
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CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


USAC GERALD Q. BANTAG
HOPE, Director General, BuCor

Attested by:



MARIA CIELO MONSALUD
Chief, Budget Division

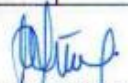
Bureau of Corrections
Office of the Director General

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**


CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen Posting of IB/RS	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	RENOVATION OF STORAGE ROOM AT AGRICULTURAL PRODUCTION SECTION	GSD	Competitive Bidding	Nov	Nov	Dec	Dec	GoP	1,750,000.00	1,750,000.00		renovattion of existing dilapidated storage room

Prepared by:

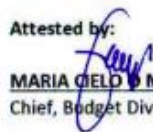

MR. WILLIAM M. TERRADO
Head, BAC Secretariat


CCSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC

Approved by:


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HOPE, Director General, BuCor

Attested by:


MARIA FIELD MONSALUD
Chief, Budget Division



**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2021 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

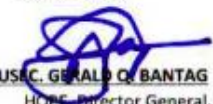
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Materials for Improvement of Water, Drainage and Sewerage System	GSD	NP-53.2 EMERGENCY CASES	Dec	Dec	Dec	Dec	GoP	664,950.00	664,950.00		Improvement of Water, Drainage and Sewerage System

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HOPF, Director General, BuCor

Attested by:


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Chief, Budget Division

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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
	ELECTRONIC TOTAL STATION	BBC	NP-53.9 - Small Value Procurement	Oct	Oct	Nov	Nov	Income	400,000.00	400,000.00		for the use of BBC Office
	PRISM			16,000.00	16,000.00		for the use of BBC Office					

Prepared by:

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MR. WILLIAM M. TERRADO
Head, BAC Secretariat

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MARIA CIELO O. MONSALUD
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