



Republic of the Philippines
DEPARTMENT OF JUSTICE
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City
TEL.NO. (02) 807-23-68



13 January 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Unit 2506 raffles Corporate Center
F. Ortigas Center, Pasig City

Madam,

Greetings of Peace!

In compliance with the Advisory 01-2022 of Government Procurement Policy Board – Technical Support Office (GPPB-TSO), Reminder on the Submission of Procurement Reports for FY 2022, we are respectfully submitting the herewith attached **Bureau of Corrections ANNUAL PROCUREMENT PLAN (APP) FY 2022**.

Kindly acknowledge upon receipt of this document. Thank you!

Truly Yours,


USEC. GERALD Q. BANTAG
Director General,
Bureau of Corrections

"Reforming Lives, Community Thrives"



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BIDS AND AWARDS COMMITTEE

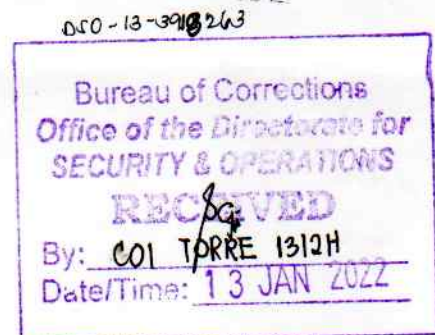
FOR : **USEC GERALD Q BANTAG**
Director General

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP) FY 2022**

DATE : **13 JANUARY 2022**

1. References: *Advisory 01-2022 attached from Government Procurement Policy Board, TSO dated 11 January 2022 re: Reminder on the Submission of Procurement Reports for FY 2022.*
2. In view of the above reference, respectfully submitting the herewith **attached Annual Procurement Plan/s (APP) FY 2022.**
3. For your information and approval.


CCSUPT VICTOR ERICK L PASCUA
Chairperson, Bids and Awards Committee



"Reforming Lives, Community Thrives"

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2022 ANNUAL PROCUREMENT PLAN (APP)**

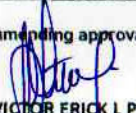
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 2,874 PDL NBP Maximum Security Compound- NORTH	MAXSECOM NORTH	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	73,430,700.00	73,430,700.00	0	Based on ₱70.00/ day at 365 days per PDL 31,844 population
5020305000	Food Subsistence of 3,772 PDL NBP Maximum Security Compound- WEST	MAXSECOM WEST	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	96,374,600.00	96,374,600.00	0	
5020305000	Food Subsistence of 4,972 PDL NBP Maximum Security Compound- EAST	MAXSECOM EAST	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	127,034,600.00	127,034,600.00	0	
5020305000	Food Subsistence of 5,735 PDL NBP Maximum Security Compound- SOUTH	MAXSECOM SOUTH	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	146,529,250.00	146,529,250.00	0	
5020305000	Food Subsistence for 7,767 PDL at Medlum Security Compound	MEDSECOM	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	198,446,850.00	198,446,850.00	0	
5020305000	Food Subsistence for 3,279 PDL at Reception & Diagnostic Center and Minimum Security Compound	RDC & MINSECOM	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	83,778,450.00	83,778,450.00	0	
5020305000	Food Subsistence for 3,445 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	88,019,750.00	88,019,750.00	0	
5020307000	Drugs and Medicines	NBPH	NO	Competitive Bidding	Jan. 2022	Jan. 2022	Mar. 2022	Mar. 2022	GoP	174,346,000.00	174,346,000.00	0	PDL Drugs and Medicines
5020308000	Medical, Dental and Laboratory Supplies	NBPH	NO	Competitive Bidding	Jan. 2022	Jan. 2022	Mar. 2022	Mar. 2022	GoP	9,772,000.00	9,772,000.00	0	PDL Medical, Dental and Laboratory Supplies
5020399000	Office Furniture (Tables, Chairs and Filing Cabinets)	Supply	NO	Competitive Bidding	Mar. 2021	Mar. 2021	Apr. 2021	Apr. 2021	GoP	4,000,000.00	4,000,000.00	0	for distribution to different offices at NHO
5029902000	Printing BUCOR JOURNAL, PLANNER CALENDAR, COFFE TABLE	PIO	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	1,057,000.00	1,057,000.00	0	for Bucor use
5029907001	ICT Software Subscription	ICTD	NO	Competitive Bidding	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	1,244,000.00	1,244,000.00	0	for IT use
5060405010	Military Police and Security Equipment	FOS	NO	Competitive Bidding	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	20,000,000.00	0	20,000,000.00	for security use
5020399000	Garbage Collection at BuCor NBP	GSD-WMS	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	12,000,000.00	12,000,000.00	0	for waste collection at BuCor NBP
5021303000	Supply and Delivery of Construction Materials for the Construction of Apartment Style Crypt and Coffin for PDL	GSD-CE5	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	1,500,000.00	1,500,000.00	0	For PDL use
5021304001	Improvement of BSEC Office Building	GSD-CE5	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	1,000,000.00	1,000,000.00	0	improvement og bsec bldg
5021303000	Extension/Improvement of Administration Building	GSD-CE5	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	5,000,000.00	5,000,000.00	0	extension/improvement of admin bldg
5021304001	Renovation of IVSU and School Building at Medsecom	GSD-CE5	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	1,000,000.00	1,000,000.00	0	lysu and school bldg renovation, medsecom
5021304001	Renovation of DPM Office	GSD-CE5	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	1,100,000.00	1,100,000.00	0	DPM office

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5021304001	Renovation of Directors Quarter Facilities	GSD-CES	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	998,000.00	998,000.00	0	DQ facilities
5021304001	Renovation of NBP Cemetery Management Satellite Office	GSD-CES	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	1,247,000.00	1,247,000.00	0	for cemetery satellite office
5021304001	Renovation & Resurfacing of Dome Type Roofing & Roof Deck	GSD-CES	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	2,876,000.00	2,876,000.00	0	Roofing & Roof Deck
5020399000	Detergent (Laundry) Bar Soap for Persons Deprived of Liberty	NBPH	NO	Competitive Bidding	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	Income	5,200,000.00	5,200,000.00	0	for PDL use
5020503000	Internet Subscription Expense	ICTD	NO	Direct Contracting	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	3,087,000.00	3,087,000.00	0	for bucor-nhq internet use
5020301001	ICT Office Supplies	ICTD	NO	NP-53.9 - Small Value Procurement	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	205,000.00	205,000.00	0	for diff. office use
5020399000	Padlock	FOS	NO	NP-53.9 - Small Value Procurement	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	300,000.00	300,000.00	0	for use at different camps
5020399000	Carpeta	IDPD	NO	NP-53.9 - Small Value Procurement	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	150,000.00	150,000.00	0	for PDL records use
5021306001	Repair and Maintenance (Motor Vehicles) Various BuCor Vehicles	GSD-MES	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	463,800.00	463,800.00	0	for various bucor vehicle
5021306001	Tires and Car Battery for Various BuCor Vehicles	GSD-MES	NO	NP-53.9 - Small Value Procurement	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	675,434.00	675,434.00	0	for various bucor vehicle
5021103000	Consultancy (Highly Technical) (6 Months)	Admin	NO	NP-53.7 Highly Technical Consultants	Jan. 2022	Jan. 2022	Feb. 2022	Feb. 2022	GoP	566,000.00	566,000.00	0	for BuCor consultants
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	16,480,000.00	16,480,000.00	0	for NBP/CIW
TOTAL										1,077,881,434.00	1,057,881,434.00	20,000,000.00	

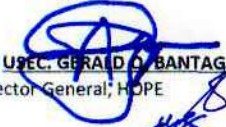
Prepared by:


MR WILLIAM M TERRADO
 BAC, Head Secretariat

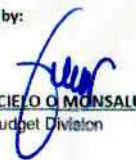
Recommending approval:



CCSUPT VICTOR ERICK L PASCUA
 BAC, Chairperson


Approved:


USEC. GERALD O BANTAG
 Director General, HOPE


Attested by:


MARIA CIELO O MONSALUD
 Chief, Budget Division


C/TINSP RIC A RUCACURBA, RCE, RMP
 BAC, Vice Chairperson


CTCSUPT JOHN PAUL O SAYOS, Ph. D., LL.B, CSP
 BAC, Member


C/CINSP EDUARDO GOGORZA
 BAC, Member


MR MANUEL L BESCAR JR., MBA, MSCA
 BAC, Member