Annual Procurement Plan 2019

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks
			Advertisement/Pos ting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description of Program/Ac
VELLING EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	5,705,000.00	5,705,000.00		For Travelling Expenses of Custodial transporting inmates for turn over to a in the country, for official, agro a personnel attending seminars, confer official functions within palawan and the country
		NP-53.9 - Small Value	2	N/A			Gen	411 000 00	411 000 00		For Travelling Expenses of Custodial transporting inmates for turn over to a in the country, for official, agro a personnel attending seminars, confere official functions within palawan and
ININGS/SEMINAR Expenses	AS	Procurement NP-53.9 - Small Value		N/A	<u> </u> }		GoP	411,000.00	411,000.00		the country
ICE SUPPLIES EXPENSES	AS	Procurement		N/A			GoP	1,026,000.00	1,026,000.00		
	AS	NP-53.5 Agency-to- Agency	N/A	N/A			GoP	Themaleuron	1020100000		Various Common use office supplies a for all Units of IPPF
											Provision of Inmates Food Supplies
DD SUPPLIES	AS	Competitive Bidding	14-Nov-18	3-Dec-18			GoP	54,991,000.00	54,991,000.00	and as along the property state	Deprived of Liberty
	AS	Competitive Bidding	2 0++ 10	22 0+ 10	 		GoP	2 201 250 00	3 201 250 00	A JUST BE ON THE REAL PROPERTY.	
QUARTER	AS	Competitive Bidding	3-Oct-18 9-Jan-19	22-Oct-18 28-Jan-19	· · ·		GoP GoP	2,291,250.00	2,291,250.00	Contract of the second second	Supply and delivery of Madicine for
D QUARTER	AS AS	Competitive Bidding	9-Jan-19 7-Mar-19	28-Jan-19 26-Mar-19			GoP	2,291,250.00	2,291,250.00	And Street Articles The Street	Supply and delivery of Medicine for
I QUARTER	AS	Competitive Bidding	8-May-19	27-May-19			GOP	2,291,250.00	2,291,250.00	A CONTRACTOR OF A CONTRACTOR O	
DICAL, DENTAL & LABORATORY SUPPLIES		sompetitive bludnig	0 may-15	67 HIAY-15				E)231/230.00	~j=5 1j450,00	A New York Concerning of the local division of the local divisiono	
ENSES	AS	Competitive Bidding					GoP				
QUARTER	AS	Competitive Bidding	3-Oct-18	22-Oct-18			GoP	269,250.00	269,250.00	notice and take the actual of	
D QUARTER	AS	Competitive Bidding	9-Jan-19	28-Jan-19			GoP	269,250.00	269,250.00	and the second s	Supply and delivery of Medical, Dental
QUARTER	AS	Competitive Bidding	7-Mar-19	26-Mar-19			GoP	269,250.00	269,250.00	Andrewski andre andre a	Supplies for Inmates Use
IQUARTER	AS	Competitive Bidding	8-May-19	27-May-19			GoP	269,250.00	269,250.00		
HER MEDICAL RELATED EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00	Connection of Landscher	
L OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement		N/A			GoP	2,986,000.00	2,986,000.00	The local and the local and	Supply and delivery of Petroleum Oil o
HER SUPPLIES AND MATERIALS EXPENSES	AS	NP-53.5 Agency-to-Age	N/A	N/A			GoP	and the second		And the second in the second second	
INDRY SOAP	AS	NP-53.5 Agency-to- Agency					GoP	574,560.00	574,560.00		Supply and delivery of Laundry Soa inmates use
othbrush,	AS	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	287,280.00	287,280.00		Supply and delivery of Toothbrush for use
DTHPASTE	AS _	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	383,040.00	383,040.00		Supply and delivery of Toothpaste for i use
н боар	AS	Competitive Bidding	17-Oct-18	5-Nov-18			GoP	861,840.00	861,840.00	- Inne Marsh () () Caluar d	Supply and delivery of BatH for IP&PI
DCUREMENT OF SHORT PANTS, FOR PsDL	AS	NP-53.9 - Small Value Procurement					GoP	478,800.00	478,800.00		Supply & Delivery OF SHORT PANTS, FO

Prison Markings AS Competitive Bidding 31-Oct-18 19-Nov-18 GoP 766,080.00 766,080.00 W Celebration 2018 AS NP-53.9 - Small Value Procurement AS Procurement GoP 150,000.00	NDERWEAR FOR
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CATION PROGRAM AS Procurement N/A GoP 100,000.00 100,000.00 NP-53.9 - Small Value N/A Image: Comparison of the state of th	
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ND.52 5 Agency to	Vater Supply
TER EXPENSES AS Agency N/A N/A GoP 1,491,000.00 1,491,000.00 Image: Marcine of the second secon	vuler supply
NP-53.5 Agency-to-	ower Supply
TRICITY EXPENSES AS Agency N/A N/A GoP 6,354,000.00	
NP-53.9 - Small Value	
TAGE & COURIER SERVICES AS Procurement N/A GoP 103,000.00 103,000.00	IPPF
Provision of Mobile C NP-53.9 - Small Value	
BILE LOADS/ PLANS SUBSCRIPTION AS Procurement N/A GoP 74,000.00 74,000.00	orized personnel
Provision of prepaid car	ds for long dista
NP-53.9 - Small Value calls of IPPF officials	and authorized
DLINE AS Procurement N/A GoP 141,000.00 141,000.00	
Subscription of unlimite	
RNET SUBSCRIPTION EXPENSES AS Procurement N/A GoP 159,000.00 159,000.00	center
Subscription of cable	television servic
NP-53.9 - Small Value	offices
LE SUBSCRIPTON AS Procurement N/A GoP 18,000.00 18,000.00	
NP-53.9 - Small Value	

i ching Al ca		NP-53.9 - Small Value							Building and facilities
	GSS	Procurement			 GoP	311,390.00	311,390.00	and parage participation of	building and jucinities
air of MessHall/ Conjugal Visiting area dium Security Area-CSC	GSS	Competitive Bidding	28-Nov-18	18-Dec-18	GoP	633 545 00	622 F 4F 40		Repair and Maintenance of various Building and facilities
air of MessHall/ Conjugal Visiting area dium Security Area-ISC		Competitive bidding	20-100-18	10-Det-10	 GUP	633,545.00	633,545.00		Repair and Maintenance of various
	GSS	Competitive Bidding	28-Nov-18	18-Dec-18	 GoP	633,545.00	633,545.00		Building and facilities
air of Charcoal Gate -CSC									Repair and Maintenance of various Building and facilities
	GSS	NP-53.9 - Small Value P	7-Mar-18	27-Mar-18	 GoP	400,000.00	400,000.00	States of the second states of	
air of Documents Office	015	NP-53.9 - Small Value							Repair and Maintenance of various Building and facilities
	GSS	Procurement		N/A	 GoP	300,000.00	300,000.00		
ovation of OPCEN	GSS	NP-53.9 - Small Value Procurement		N/A	GoP	300,000.00	200.000.00		Repair and Maintenance of various Building and facilities
air of Auditor Office	0.55	Flocurement			 GUP	500,000.00	300,000.00	And the second s	
	GSS	NP-53.9 - Small Value Procurement		N/A	GoP	200,000,00	200.000.00		Repair and Maintenance of various Building and facilities
air of Control Gate/ Guard Post Minimum	033	Frocurement		N/A	 GOP	300,000.00	300,000.00		and the second
urity Compound SLSC	GSS	NP-53.9 - Small Value Procurement		N/A	GoP	383,285.00	383,285.00		
air of Perimeter Fence,SLSC							•		
	GSS	Competitive Bidding	24-Jan-19	12-Feb-19	GoP	905,450.00	905,450.00		
air of Infirmary/ Waiting Area-Medium									
irity Compound-ISC		NP-53.9 - Small Value							Repair and Maintenance of various Building and facilities
	GSS	Procurement		N/A	GoP	176,345.00	176,345.00	Contractor States of Contractor	Bunang and Julinies
air of Medium Security Compound matory-MSC									Repair and Maintenance of various Building and facilities
	GSS	Competitive Bidding	13-Mar-19	1-Apr-19	 GoP	1,143,235.00	1,143,235.00		banang ana jacinica
air of Infirmary/ Waiting Area-Medium Irity Compound-MSC	GSS	NP-53.9 - Small Value Procurement		N/A	GoP	66,292.00	66,292.00		
of Other Government Building	and the second state of								1 - N. P. Mitchell, Constant P. Mathematical Constant Constant
		NP-53.9 - Small Value Procurement		N/A	GoP	93,913.00	93,913.00		
ze Equipment	AS	NP-53.9 - Small Value Procurement		N/A	GoP	271,000.00	271,000.00		Repair & Maintenance of Office Equ
hinery And Other Equipment							529,000.00		Repair & Maintenance of Other ma
	AS	NP-53.9 - Small Value Procurement		N/A	GoP	529,000.00		1.2	,Equipment and implements
OR VEHICLES					GoP				
air & Malntenance of Transportation pment	AS	NP-53.9 - Small Value Procurement		N/A	GoP	836,000.00	836,000.00		Quarterly maintenance of governme
IRANCE EXPENSE		NP-53.9 - Small Value			 GOF				
	AS	Procurement		N/A	 GoP	28,000.00	28,000.00		
ERTISING EXPENSE	AS	NP-53.9 - Small Value Procurement		N/A	GoP	22,000.00	22,000.00		
ing and Publication Expenses		NP-53.9 - Small Value					41,000.00		

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LITY BOND PREMIUMS		NP-53.9 - Small Value					10,000.00	and the second second second	
	AS	Procurement		N/A	GoP	10,000.00			and the second state of th
RESENTATION EXPENSES		NP-53.9 - Small Value					188,000.00		
	AS	Procurement		N/A	GoP	188,000.00		The second state of the state of the second	
er Maintenance & Operating Expenses		NP-53.9 - Small Value		11.000			658,000.00		
	AS	Procurement		N/A	GoP	658,000.00		and the second second	
-TOTAL MODE	AS	Competitive Bidding			GoP	99,663,000.00	99,663,000.00	and a second	
tal Outlay for Motor Vehicle	AS	Competitive Bidding	7-Feb-19	26-Feb-19	GoP	1,300,000.00	1,300,000.00	The state of the s	
nd Total	and and the second						100,963,000.00		

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PARE BY:

DIII MONETTE M. MARTIN, DVM Bac Secretariat

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ommeding Approval:

ANA P. OAB Budget Unit

va. CTINSP. ARNELY. BONDOC DMD Head , BAC Sbarman

Approved, CSSUPT. JULIO CAESAR B. CAMACHO Acting Superintendent , IP&PF