



BUREAU OF CORRECTIONS
Iwahig Prison and Penal Farm
 Iwahig, 5301 Puerto Princesa City
 Palawan



ANNUAL PROCUREMENT PLAN (APP) FY 2022

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPENSES	AS	NP-53.9 - Small Value Procurement					GoP	5,871,000.00	5,871,000.00		personnel in transporting PDL for turn-over to different courts in the country for official.
TRAININGS/SEMINAR Expenses	AS	NP-53.9 - Small Value Procurement					GoP		217,000.00		for seminar expenses (list of venues, meals and snacks and honoraria)
Awareness Information on Safety and Precaution on Fire Prevention Seminar	AS	NP-53.9 - Small Value Procurement					GoP	26,250.00			
Close Quarter Battle Training	AS	NP-53.9 - Small Value Procurement					GoP	75,000.00			
Basic Life Support	AS	NP-53.9 - Small Value Procurement					GoP	54,750.00			
Planning Management Workshop	AS	NP-53.9 - Small Value Procurement					GoP	6,350.00			
Moral Recovery Program Seminar	AS	NP-53.9 - Small Value Procurement						54,650.00			
OFFICE SUPPLIES EXPENSES							GoP		1,056,000.00		for IPPF OFFICE SUPPLIES
Procurement of Ink Epson L3110/L51900	AS	NP-53.5 Agency-to-Agency					GoP	50,400.00			various common use office supplies available at PS for all units of IPPF
Procurement of Ink Epson L210/L5360	AS	NP-53.5 Agency-to-Agency					GoP	50,400.00			
Procurement of Ink Brother Printer	AS	NP-53.5 Agency-to-Agency					GoP	693,600.00			
For Common use Office Supplies	AS	NP-53.5 Agency-to-Agency					GoP	885,900.00			

FOOD SUPPLIES	AS	Public Bidding					GoP	76,752,000.00	76,752,000.00	for PDL Centralized procurement at NHQ
DRUGS AND MEDICINE	AS	Public Bidding					GoP	16,447,000.00	16,447,000.00	Supply and delivery of Medicine for Inmates Use, Centralized procurement at NHQ
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Public Bidding					GoP	1,211,000.00	1,211,000.00	Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement					GoP		3,279,000.00	Supply and delivery of Petroleum Oil and Lubricant
EMERGENCY Automotive Diesel Fuel (pr no. 2022-01)	AS	NP-53.9 - Small Value Procurement					GoP	504,000.00		
1st Qrt FOL	AS	NP-53.9 - Small Value Procurement					GoP	693,750.00		
2nd Qrt FOL	AS	NP-53.9 - Small Value Procurement					GoP	693,750.00		
3rd Qrt FOL	AS	NP-53.9 - Small Value Procurement					GoP	693,750.00		
4th Qrt FOL	AS	NP-53.9 - Small Value Procurement					GoP	693,750.00		
OTHER SUPPLIES AND MATERIALS EXPENSES							GoP		7,604,000.00	
Procurement of inmates Uniform (T-Shirt) with Prison Markings	AS	Public Bidding					GoP	1,020,300.00		Supply and delivery of Uniform (T-shirt) for IP&PF inmates use Centralized procurement at NHQ
HYGIENE KIT										
Bath Soap								1,299,600.00		
Laundry Soap								1,778,400.00		
Toothpaste	AS	Public Bidding					GoP	1,596,000.00		Supply and Delivery of Hygiene Kit for PDL Centralized procurement at NHQ
Toothbrush								119,700.00		
Slipper								199,500.00		
Contingency	AS	NP-53.9 - Small Value Procurement					GoP	172,500.00		
ARTA	AS	NP-53.9 - Small Value Procurement					GoP	75,000.00		
REFORMATION PROGRAMS ALLOTMENT LUMP SUM								400,000.00		

BEHAVIORAL MODIFICATION (meals and other miscellaneous expenses) SPORT & RECREATION (snacks and other miscellaneous for sports and reaction activities) EDUCATION PROGRAM(school supplies, training supplies and meals and snacks) MORAL SPIRITUAL REFORMATION (meals and other miscellaneous expenses) WORK & LIVEIHOOD PROGRAM (snacks,meals and other miscellaneous expenses) HEALTH PROGRAM (meals and other miscellaneous expenses)	REF	NP-53.9 - Small Value Procurement					GoP			
PROCUREMENT OF T-Shirt, FOR Release PDL	AS	NP-53.9 - Small Value Procurement					GoP	250,000.00		Supply and Delivery of (T-shirt) for Release PDL
Exit Conference							GoP	100,000.00		Supply and Delivery of meals
Cultural Activity	AS	NP-53.9 - Small Value Procurement					GoP	393,000.00		Supply and Delivery of meals & expenses
GAD	AS	NP-53.9 - Small Value Procurement					GoP	200,000.00		Supply and Delivery of meals & expenses
UTILITIES EXPENSES							GoP			
WATER EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	1,533,000.00	1,533,000.00	IPPF water supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	6,538,000.00	6,538,000.00	IPPF power supply
POSTAGE & COURIER SERVICES	AS	NP-53.5 Agency-to-Agency					GoP	106,000.00	106,000.00	postage and delivery and courier services
MOBILE LOADS/ PLANS SUBSCRIPTION	AS	NP-53.5 Agency-to-Agency					GoP	76,000.00	76,000.00	provision of mobile cellular cards to IPPF officials and authorized personnel
LANDLINE	AS	NP-53.5 Agency-to-Agency					GoP	145,000.00	145,000.00	provision of prepaid cards for long distance telephone calls of IPPF officials and authorized
INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.5 Agency-to-Agency					GoP	163,000.00	163,000.00	subscription of unlimited data plan for IPPF Operation Center

CABLE, Satellite, Telegraph and Radio Expenses	AS	NP-53.5 Agency-to-Agency				GoP	18,000.00	18,000.00	Supply and Delivery of cable & other expenses
OTHER PROFESSIONAL SERVICES	AS	NP-53.5 Agency-to-Agency				GoP	190,000.00	190,000.00	Other on professional services
REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS						GoP		1,436,000.00	
Repair & Maintenance of Outer Preimeter Fence MINSECOM , INAGAWAN Sub Colony	AS	NP-53.9 - Small Value Procurement				GoP	894,800.00		Supply & Delivery of Construction Material & other Supplies
Minor Repair	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00		Supply & Delivery of Construction Material & other
Repair & Maintenance Supermax Fence	AS	NP-53.9 - Small Value Procurement					369,970.00		Supply & Delivery of Construction Material & other
Repair & Maintenance -Buildings	AS	NP-53.5 Agency-to-Agency						4,374,000.00	
Repair & Maintenance - of Perimeter Fence of Montible Sub Colony							800,000.00		
Repair & Maintenance - Roofing Supply Bodega Central Sub Colony	AS	NP-53.9 - Small Value Procurement					346,665.00		Supply & Delivery of Construction Material & other Supplies
Repair & Maintenance - Supply & COA Office	AS	NP-53.9 - Small Value Procurement				GoP	900,000.00		repair and maintenance of various IPPF GOV'T buildings and facilities
Repair & Maintenance- Hospital	AS	NP-53.9 - Small Value Procurement				GoP	900,000.00		repair and maintenance of various IPPF GOV'T buildings and facilities
Repair & Maintenance-Multi Purpose Hall Montible	AS	NP-53.9 - Small Value Procurement				GoP	222,145.97		repair and maintenance of various IPPF GOV'T buildings and facilities
Repair & Maintenance-Q1,Q2,Q3	AS	NP-53.9 - Small Value Procurement				GoP	700,000.00		Repair and maintenance of various IPPF GOV'T buildings
Repair & Maintenance-Storage Supplies of ISC	AS	NP-53.9 - Small Value Procurement				GoP	450,000.00		Repair and maintenance of various IPPF GOV'T buildings
Minor Repair	AS	NP-53.9 - Small Value Procurement				GoP	55,189.03		Repair and maintenance of various IPPF GOV'T buildings
Others	AS	NP-53.9 - Small Value Procurement					800,000.00		
RM Machinery And Other Equipment	AS	NP-53.9 - Small Value Procurement				GoP	544,000.00	544,000.00	repair and maintenance of other machinery equipments and
Repair & Maintenance of Office Equipment	AS	NP-53.9 - Small Value Procurement				GoP	280,000.00	280,000.00	repair and maintenance of office equipment
Repair & Maintenance of Motor Vehicles	AS	NP-53.9 - Small Value Procurement				GoP	861,000.00	861,000.00	Repair and maintenance of wheels, Batteries & other spare
FIDELITY BOND PREMIUMS	AS	NP-53.5 Agency-to-Agency				GoP	10,000.00	10,000.00	FIDELITY BOND PREMIUMS

INSURANCE EXPENSE	AS	NP-53.5 Agency-to-Agency				GoP	27,000.00	27,000.00	INSURANCE EXPENSE
ADVERTISING EXPENSE	AS	NP-53.5 Agency-to-Agency				GoP	23,000.00	23,000.00	ADVERTISING EXPENSE
Printing and Publication Expenses	AS	NP-53.9 - Small Value Procurement				GoP	42,000.00	42,000.00	Printing and Publication
REPRESENTATION EXPENSES	AS	NP-53.9 - Small Value Procurement				GoP	183,000.00	183,000.00	REPRESENTATION EXPENSES
Budget Final Proposal	AS	NP-53.9 - Small Value Procurement				GoP	10,500.00		
Final Budget Meeting	AS	NP-53.9 - Small Value Procurement				GoP	10,500.00		
Monthly Meeting	AS	NP-53.9 - Small Value Procurement				GoP	30,000.00		
ISO Meeting	AS	NP-53.9 - Small Value Procurement				GoP	30,000.00		
Reformation qtrly Meeting/Year end Meeting	AS	NP-53.9 - Small Value Procurement				GoP	35,000.00		
Others	AS	NP-53.9 - Small Value Procurement				GoP	67,000.00		
Rent - Equipment Expenses	AS	NP-53.9 - Small Value Procurement				GoP	45,000.00	45,000.00	Rent - Equipment Expenses
Other Maintenance & Operating Expenses	AS	NP-53.9 - Small Value Procurement				GoP		638,000.00	Other Maintenance & Operating Expenses
FOUNDATION DAY CELEBRATION 2022 (catering services for employees and guests rental of chairs and tables	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00		Supply and Delivery of meals & expenses
NCCW CELEBRATION 2022 (catering services for rental of chairs and tables	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00		Supply and Delivery of meals & expenses
Others	AS	NP-53.9 - Small Value Procurement				GoP	288,800.00		Others expenses
Grand Total								129,669,000.00	

Prepared by:

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