


(Supplemental) Annual Procurement Plan for FY 2016

BUREAU OF CORRECTIONS

Pursuant to GPPB Circular No. 07-2015

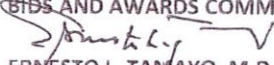
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of 71 units Multifunction Ink Tank Refillable Printer	GASS,NBP,CIW	Public Bidding	September	October	November		FY 2016 GAA		1,000,000		To realign the rental of printers to procurement of 71 units Multifunction Ink Tank Refilable printer for use of different offir in NBP and CIW.
TOTAL PROGRAM/PROJECT										1,000,000		

Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

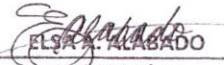
BIDS AND AWARDS COMMITTEE


ERNESTO L. TAMAYO, M.D.

BAC Chairman

P. SUPT. III MARIO E. TRASMONTE

BAC Vice-Chairman


ELVA M. ALCARADO

BAC Member

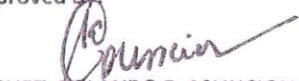
ATTY. ALVIN H. LIM

BAC Member


PGIII EDUARDO GOGORZA

BAC Member

Approved By:


PCSUPT. ROLANDO E. ASUNCION (Ret.)

Head of Procuring Entity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spare parts of photocopying machine	IDPD	Direct Contracting	September	October	November		FY 2016 GAA		19,866.00		For repair of photocopying machine of IDPD
	Repair & Calibration of injection Pump of MSC Mobile Generator	Medium Security Compound	Direct Contracting	September	October	November				30,000.00		Job Order for the repair and Calibrat' f Mobile Generator (Perkins 25KVA) ... MSC Security Fence.
TOTAL PROGRAM/PROJECT										49,866.00		

Prepared By:

MARIA CIELO O. MONSALUD
Chief, Finance Division

Recommending Approval:

BIDS AND AWARDS COMMITTEE

ERNESTO L. TAMAYO, M.D.
BAC Chairman

P. SUPT. III MARIO E. TRASMONTE
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				Ads/Post of IB/PEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pullout and reinstallation of 20HP Submersible Pump and Motor	Medium Security Compound Pumping Station	Shopping	October	November	December		FY 2016 GAA		77,000		For pullout and reinstallation, repair and replacement of defective parts of 20 HP submersible pump and motor at the MSC Pumping Station.
TOTAL PROGRAM/PROJECT										77,000		

Prepared By:


MARI CELSO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


P/SUPT MARIO E. TRASMONTE

BAC Chairman


Engr. CESAR Q. SANDOVAL

BAC Chairman


Dr. MA. LOURDES RAZON

Member


ESTERLINA M. CARLOS

Member


Dr. NOEL M. MARQUEZ

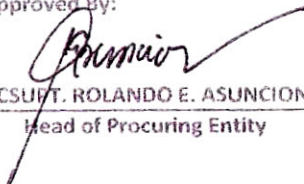
Member


JULIETA M. MUNOZ

Member


CATHERINE T. CADANAVE

Approved By:


PCSUPT. ROLANDO E. ASUNCION (Ret.)
 Head of Procuring Entity

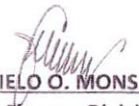
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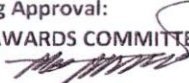
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of Prison Records Jackets and Stock Cards	CIW	Shopping	October	November	December		FY 2016 GAA		98,280		For use of CIW PAIC and Overseer's Office
TOTAL PROGRAM/PROJECT										98,280		

Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

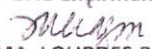
BIDS AND AWARDS COMMITTEE:


P/SUPT MARIO E. TRASMONTE

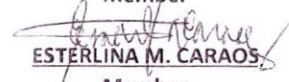
BAC Chairman


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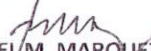
BAC Chairman


Dr. MA. LOURDES RAZON

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ESTERLINA M. CARAOS

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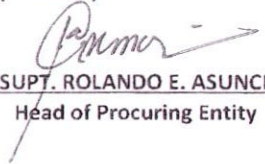
Member


JULIETA M. MUÑOZ

Member

ELSA A. ALABADO
 Provisional Member

Approved By:


PCSUPT. ROLANDO E. ASUNCION (Ret.)
 Head of Procuring Entity

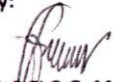
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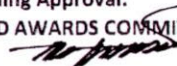
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Toothpaste (83,022pcs.) Procurement of Toothbrush (83,022pcs.) Procurement of Bath Soap (276.740 pcs.)	NBP NBP NBP	Public Bidding	October	November	December		FY 2016 GAA		4,337,905.77 4,068,083.88 6,918,515.75		Grooming Kits for inmates confined at NBP and CIW
TOTAL PROGRAM/PROJECT										15,324,505.40		

Prepared By:

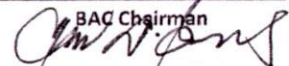

MARIA CIELO O. MONSALUD
Chief, Finance Division

Recommending Approval:


BIDS AND AWARDS COMMITTEE:


P/SUPT MARIO E. TRASMONTE

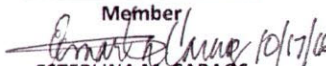
BAC Chairman


Engr. CESAR C. SANDOVAL


BAC Chairman


Dr. MA. LOURDES RAZON

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ESTERLINA M. CARAOS


Member


Dr. NOEL M. MARQUEZ

Member



JULIETA M. MUNOZ

Member


WILLIAM FERRADO

Provisional Member

Approved By:


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Head of Procuring Entity


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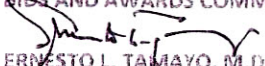
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PIP)			Remarks (bnet description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2pcs. (2D)N120L Battery 12 Volt	Transportation Unit	Shopping	August	Sept.	Oct.		FY 2016 GAA		15,216		Maintenance of Foton Water Tanker
	Spare parts of photocopying machine	IDPD	Direct Contracting	August	Sept.	Oct.				3,923		For repair of photocopying machine
	Supplies for maintenance and insitutional project of MINSECOM	MINSECOM	Shopping	August	Sept.	Oct.				79,900		Materials for ground maintenance of MINSECOM
	100 pairs of Rubber Slippers	NBP Hospital	Shopping	August	Sept.	Oct.				5,000		Rubber Slipper for Ward IV inmates m
	Painting Materials	Supply Unit/MaxeCom	Shopping	August	Sept.	Oct.				4,690		Repainting of Supply Unit at MaXeCom
	TOTAL PROGRAM/PROJECT									108,729		

Prepared By:


 MARIA CIELO C. MONSALUD
 Chief, Finance Division

Recommending Approval:

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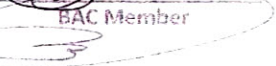

 ERNESTO L. TAMAYO, M.D.

BAC Chairman


 P. SUPT. III MARIO E. TRASMONTE


BAC Vice-Chairman


 BAC Member


 ATTY. ALVIN H. LIM

BAC Member

Approved By:


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MGOE	CO	
	Acquisition of Motor Vehicle (3 Units)	Transportation Unit	Public Bidding	October	November	December		FY 2016 BCDA Funds			2,223,000	To transport BuCor staff and personnel and visitors on official functions
	Acquisition of Multifunction Copier (4 units)	COA, Budget Supply and Acctg.	Public Bidding	October	November	December					248,000	For Copying/printing/scanning of documents needed to prepare its conte and for future references
	Acquisition of Bindomatic Machine	Planning, PMO and Budget Office	Public Bidding	October	November	December					183,000	Binding equipment needed for the submission of reports, proposal, accomplishment and presentations.
TOTAL PROGRAM/PROJECT										2,654,000		

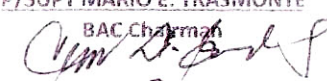
Prepared By:

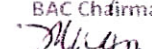

MARIA CLEO O. MONSALUD
 Chief, Finance Division


Recommending Approval:

BIDS AND AWARDS COMMITTEE:



P/SUPT MARIO E. TRASMONTE

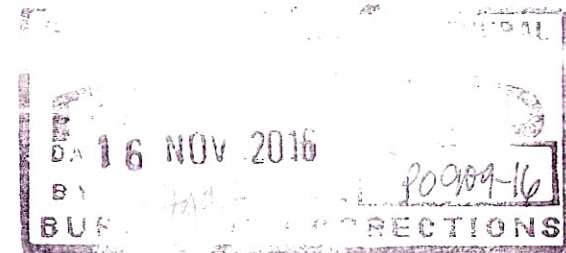

BAC Chairman
 Engr. CESAR D. SANDOVAL


BAC Chairman
 Dr. MA. LOURDES RAZON


Member
 ESTERLINA M. CARAOS
 Member

Approved By:


PCSUPT. ROLANDO E. ASUNCION (Ret.)
 Head of Procuring Entity



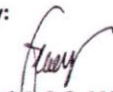
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Drug Test Kits Stock Cards	NBP Hospital	Public Bidding	October	November	December		FY 2016 GAA		405,000		For use of Laboratory Section, NBP Hospital
TOTAL PROGRAM/PROJECT										405,000		

Prepared By:

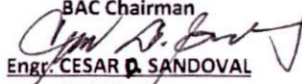

MARIA CIELO O. MONSALUD
Chief, Finance Division

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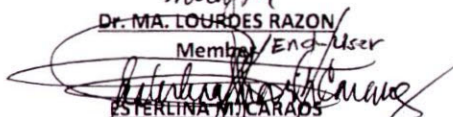
BIDS AND AWARDS COMMITTEE:


P/SUPT MARIO E. TRASMONTE

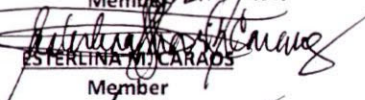
BAC Chairman


ENGR. CESAR D. SANDOVAL


BAC Chairman


Dr. MA. LOURDES RAZON

Member/End-User


ESTERLINA M. CARADOS

Member

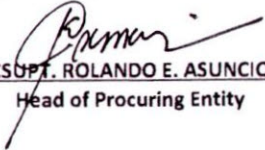

Dr. NOEL M. MARQUEZ

Member


JULIETA M. MUÑOZ

Member

Approved By:


PCSUPT. ROLANDO E. ASUNCION (Ret.)
Head of Procuring Entity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Portable Grass Cutter	Minimum Security Compound	Shopping	October	November	December		FUND 284			75,000	Procurement of Portable Grass Cutter for ground maintenance.
TOTAL PROGRAM/PROJECT											75,000	

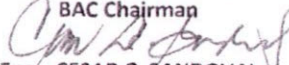
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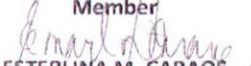
Recommending Approval:

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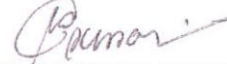
Member

Dr. NOEL M. MARQUEZ
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JULIETA M. MUÑOZ
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Provisional Member

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				Ads/Post of IB/BEI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of Filing Cabinet	Overseer's Office	Shopping	November		December		FY 2015 GAA (Continuing Appropriation.)			38,080	For filing of Prison Record (Carpeta) of inmates at the Overseer's Office, NBP
	Acquisition of Air conditioning Unit	PMO	Shopping	November		December					23,000	For replacement of burnt out air conditioning unit at PMO Office
	Acquisition of Digital SLR Camera	PIO	Shopping	November		December					29,000	For quality coverage and documentation of BuCor events.
TOTAL PROGRAM/PROJECT										-	90,080	

Prepared By:


MARIA CIRLO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

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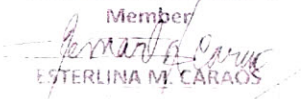
BAC Chairman


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 Engr. M. MA. QUI

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	Pullout and reinstallation of 20HP Submersible Pump and Motor	Agricultural Production Office	Shopping	October	November	December		Fund 284		77,000		For pullout and reinstallation, repair and replacement of defective parts of 20 HP submersible pump and motor at the Piggery Pumping Station
TOTAL PROGRAM/PROJECT										77,000		

Prepared By:

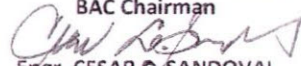

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 Chief, Finance Division

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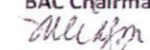
BIDS AND AWARDS COMMITTEE:


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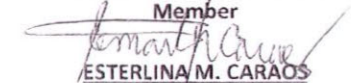
BAC Chairman


Engr. CESAR D. SANDOVAL

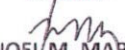
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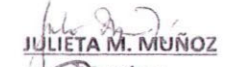
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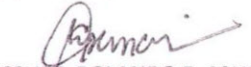
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	Repair of Foton Vehicle	Gen. Services Transportation Section	Small Value	August	September	October		Fy 2016 GAA		160,000		For repair of Foton Vehicle including replacement of spare parts and labor
TOTAL PROGRAM/PROJECT										160,000		

Prepared By:

[Signature]
MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:

BIDS AND AWARDS COMMITTEE

[Signature]
ERNESTO L. TAMAYO, M.D.

BAC Chairman

on-estraining
P. SUPT. III MARIO E. TRASMONTE

BAC Vice-Chairman

[Signature]
ELSA X. ALABADO

BAC Member

[Signature]
ATTY. ALVIN H. LIM

BAC Member

[Signature]
PGIII EDUARDO GOGORZA

BAC Member

Approved By:

[Signature]
PCSUPT. ROLANDO E. ASUNCION (Ret.)

Head of Procuring Entity

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8 7/26/16
 Date Time

Procurement Section, PBM&D


(Supplemental) Annual Procurement Plan for FY 2016

BUREAU OF CORRECTIONS

Pursuant to GPPB Circular No. 07-2015

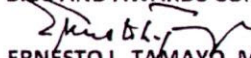
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mushroom Spawn Bags	Agricultural Production Section	Small Value	August	September	October		Fund 284		15,000		For Mushroom Production Project
TOTAL PROGRAM/PROJECT										15,000		

Prepared By:


MARIA CIELO O. MONSALUD
 Chief, Finance Division

Recommending Approval:


BIDS AND AWARDS COMMITTEE


ERNESTO L. TAMAYO, M.D.

BAC Chairman


P. SUPT. III MARIO E. TRASMONTE

BAC Vice-Chairman


ELSA A. ALABADO

BAC Member



ATTY. ALVIN H. LIM

BAC Member


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				Ads/Past of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Toner Spare Parts of Phocopying machine	MedSeCom Office =do=	Direct Contracting	August	September	October		FY 2016 GAA		13,152 19,056		Maintenance of Photocopying Machine
	2. Electrical Materials	Chief, NBP Firing Range	Small Value	August	September	October				24,700		For repair of existing con on
	3. Spare parts of Photocopying machine	Planning & Management Division	Direct Contracting	August	September	October				29,976		Repair of Photocopying machine
	4. 20 pcs. HP LaserJet Toner	Accounting Section	Direct Contracting	August	September	October				80,000		Toner for photocopying machine
	5. Long Plastic Envelop	Accounting Section	Small Value	August	September	October				12,000		Office Supplies for employees record
TOTAL PROGRAM/PROJECT										178,884		

Prepared By:

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BAC Chairman

Approved By:

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Head of Procuring Entity

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Procurement Section, PBI-MD

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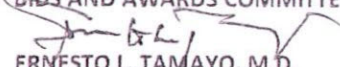
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Building & Other Structures (Capital Outlay - Building)	NBP/CIW	Public Bidding	August	September	October		SARO-BMB-D-16-19397			5,000,000	Construction of Multi-Purpose Building
TOTAL PROGRAM/PROJECT									-	5,000,000		

Prepared By:

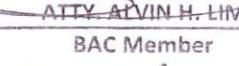

MARIA CIELO O. MONSALUD
 Chief, Finance Division

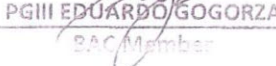
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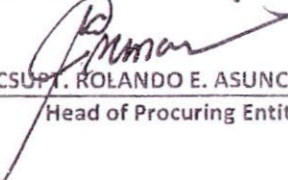
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E. ASUNCION
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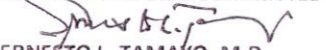
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	Acquisition of Dental Chair and accessories	Correctional Institution for Women	Public Bidding	September	October	November		Fund 284			325,000	Procurement of brand new dental chair and other dental equipment to replace the defective dental chair they are using due to wear and tear.
TOTAL PROGRAM/PROJECT										-	325,000	


Prepared By:

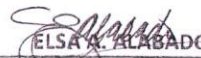

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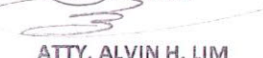
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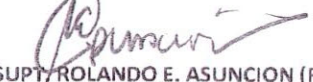

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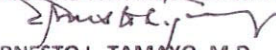
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	Acquisition of six thousand (6000) pieces Prison Record Jacket	ARPDMD (RDC)	Public Bidding	September	October	November		FY 2016 GAA		150,000.00		For use of ARPDMD for the documents of newly arrived inmates
	Acquisition of Toner	Supply Section	Direct Contracting	September	October	November				35,500.00		For use of Supply Section's Printer/Cr
	Acquisition of Printer Ink	NBP Hospital	Shopping	September	October	November				6,240.00		To be used at the Office of Pharmacy and Laboratory Section, NBP Hosp.
TOTAL PROGRAM/PROJECT										191,740.00		


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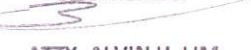
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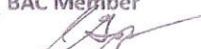
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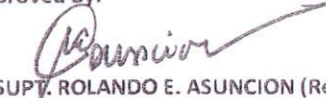

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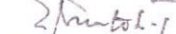
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Acquisition of Athletic Uniforms	Sports and Recreation Office	Public Bidding	September	October	November		FY 2016 GAA		1,142,250		Athletic uniforms for employees athletic activities
TOTAL PROGRAM/PROJECT										1,142,250		

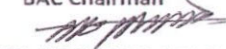
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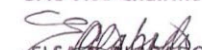

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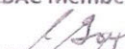
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