





**ANNUAL PROCUREMENT PLAN  
SAN RAMON PRISON AND PENAL FARM  
FOR CALENDAR YEAR 2016**

Type of Contract to be Employed	Extent/size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT		
			J	F	M	A	M	J	J	A	S	O	N	D			
2. MACHINERY	GENERATOR/TRACTORS HOLLOW BLOCK MAKING MACHINE	SMALL VALUE			X					X			X			515,000.00	
3. BUILDING	REPAIR OF ADMIN BLDG.	SMALL VALUE		X												3,280,000.00	
	REPAIR ROOFING OF EDUC. BLDG.					X											
	REPAIR OF RDC BLDG.								X								
	REPAIR OF MAXIMUM PERIMETER FENCE			X				X									
3. OFFICE EQUIPMENTS	COMPUTERS/LAPTOP/ XEROX MACHINE & AIRCON	SMALL VALUE			X				X			X				202,000.00	
					X			X			X						
				X					X								
5. TRANSPORTATION EQUIPMENTS ( VEHICLES )	NISSAN PICK-UP/ HILUX/ <del>KA</del> ADVENTURE/ISUZU ELF ISUZU FORWARD	SMALL VALUE		X				X				X				419,000.00	
<b>TOTAL</b>															<b>46,915,000.00</b>		

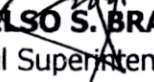
**PREPARED BY:**

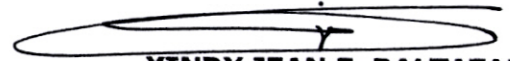
  
**SEPHURA C. NARVAEZ**  
Acctg. Supply Officer  
BAC SEC.

**RECOMMENDING APPROVAL**

  
**EDWIN A. CRUZ**  
Chief, Budget Officer

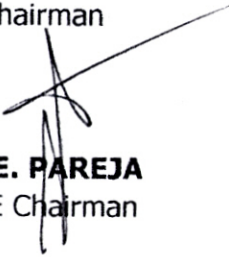
**APPROVED BY:**

  
**CELSO S. BRAVO**  
Penal Superintendent I

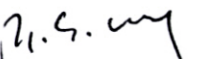
  
**XINDY JEAN E. BALTAZAR**  
Chief, Accounting Section

**BIDS AND AWARDS COMMITTEE**

  
**CAMILO S. CASIO**  
BAC Chairman

  
**JULIUS E. PAREJA**  
BAC VICE Chairman

  
**LUISITO B. GARCIA**  
BAC MEMBER

  
**BERNARDO S. ORPIANO, JR.**  
BAC Member

  
**ROEL C. SOMOGOD**  
BAC Member