ANNUAL PROCUREMENT PLAN SAN RAMON PRISON AND PENAL FARM

Type of Contract to be Employed Scope/Packages Method J F M A M J J A S O N D FOR THE CONTRACT			FOR CALENDAR	YEAR	2016		XIXI-I									
1. OFFICE SUPPLIES EXPENSES COMMONLY - USED SUPPLIES NEGOTIATION PS NEGOTIATION RECOTIATION NEGOTIATION RECOTIATION NEGOTIATION			Procurement	TIME SCHEDULE												APPROVED BUDGET
SUPPLIES SUPPLIES SUPPLIES NEGOTIATION X	Type of Contract to be Employed		Method	J	F	М	A	М	J	J	A	S	0	N	D	FOR THE CONTRACT
3. DRUGS & MEDICINES EXPENSES 1,636 X 50 X 365DAYS SMALL VALUE X X X X X X X X X X X X X X X X X X X	1. OFFICE SUPPLIES EXPENSES			х			х			х			х			1,000,000.00
4. MEDICAL DENTAL & LAB. SUPPLIES EXPENSES DENTAL CHAIR 4PCS NEBULIZER 10PCS BP APPARATUS 1PC OPERATION SPOT LIGHT 5. PETROLIUM, OIL & LUBRICANTS (GOODS) 1 3,200 PCS T-SHIRTS 2) 576 BOXES LAUNDRY SOAP 3) 1,600 PCS BAT SOAP 4) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MAT PLASTIC 5) 1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES (REPAIR OF WATER TANK SMALL X	2. FOOD SUPPLIES EXPENSES	1,636 X 50 X 365DAYS		х	х	х	х	х	х	х	х	х	х	х	x	29,875,000.00
DENTAL CHAIR APCS NEBULIZER 10PCS BP APPARATUS 12PC OPERATION SPOT 11GHT X X X X X X X X X	3. DRUGS & MEDICINES EXPENSES	1,636 X 50 X 365DAYS	SMALL VALUE	х	х	х	х	х	х	х	х	х	х	х	х	2,987,000.00
10PCS BP APPARATUS 1PC OPERATION SPOT LIGHT S. PETROLIUM, OIL & LUBRICANTS GASOLINE OIL AND LUBRICANTS CONTRACTING 1) 3,206,000.00 2) 576 BOXES LAUNDRY SOAP 3) 1,600 PCS BATH SOAP 4) 1,600 PCS TOOTH PASTE 5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MESSKITS 7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES REPAIR OF WATER TANK SMALL X	4. MEDICAL DENTAL & LAB. SUPPLIES EXPENSES		CAMAL			х										
1PC OPERATION SPOT LIGHT S. PETROLIUM, OIL & LUBRICANTS GASOLINE OIL AND LUBRICANTS CONTRACTING 1) 3,200 PCS T-SHIRTS 2) S76 BOXES LAUNDRY SOAP 3) 1,600 PCS BATH SOAP 4) 1,600 PCS TOOTH PASTE 5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MASSKITS 7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHER SUPPLIES REPAIR OF WATER TANK SMALL X X X X X X X X X X X X			•	-			_				-	_	-	_	-	562,000.00
LIGHT			VALUE		<u> </u>		_				├	<u> </u>	-	┞—	_	
LUBRICANTS LUBRICANTS CONTRACTING SUPPLIES EXPENSES 1) 3,200 PCS T-SHIRTS 400,000.00						х										
(GOODS) 2) 576 BOXES LAUNDRY SOAP 3) 1,600 PCS BATH SOAP 4) 1,600 PCS TOOTH PASTE 5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MESSKITS 7) 1,600 PCS MESSKITS 7) 1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES X X X X X X X X X X X X X X X X X X X	5. PETROLIUM, OIL & LUBRICANTS															3,296,000.00
3) 1,600 PCS BATH SOAP 4) 1,600 PCS TOOTH PASTE 5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MESSKITS 7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES 7. REPAIRS & MAINTENANCE 1. OTHER STRUCTURES REPAIR OF WATER TANK SMALL A A A A A A A A A A A A A A A A A A		1) 3,200 PCS T-SHIRTS						Х			\vdash			\vdash		400,000.00
3) 1,600 PCS BATH SOAP 4) 1,600 PCS TOOTH PASTE 5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MESSKITS 7) 1,600 PCS BLANKETS 8) 1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES 7. REPAIRS & MAINTENANCE 1. OTHER STRUCTURES REPAIR OF WATER TANK SMALL VALUE SMALL VALUE X X 39,584.00 X X 39,584.00 X X 39,584.00 X X 310,400.00 X X X X X X X X X X X X	(GOODS)	2) 576 BOXES LAUNDRY SOAP		X			Х			X			X			373,248.00
5) 1,600 PCS TOOTH BRUSH 6) 1,600 PCS MESSKITS 7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES X X X X X X X X X X X X X X X X X X X		3) 1,600 PCS BATH SOAP	SMALL													39,584.00
6) 1,600 PCS MESSKITS 7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES 7. REPAIRS & MAINTENANCE 1. OTHER STRUCTURES REPAIR OF WATER TANK SMALL X 342,400.00 X X X X X X X X X X X X X X X X X X X		4) 1,600 PCS TOOTH PASTE	VALUE													77,568.00
7) 1,600 PCS BLANKETS 8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES 7. REPAIRS & MAINTENANCE 1. OTHER STRUCTURES REPAIR OF WATER TANK TO SMALL TO		5) 1,600 PCS TOOTH BRUSH											X			83,120.00
8)1,600 PCS MAT PLASTIC 9) OTHERS SUPPLIES 2		6) 1,600 PCS MESSKITS						Х								342,400.00
9) OTHERS SUPPLIES		7) 1,600 PCS BLANKETS								Х						240,000.00
9) OTHERS SUPPLIES		8)1,600 PCS MAT PLASTIC								Х						310,400.00
7. REPAIRS & MAINTENANCE 1. OTHER STRUCTURES REPAIR OF WATER TANK SMALL X 400,000.00		9) OTHERS SUPPLIES		Х	X	X	X	Х	Х		Х	X	Х	X	X	2,572,680.00
1. OTHER STRUCTURES REPAIR OF WATER TANK SMALL X 400,000.00			•													4,439,000.00
REPAIR OF WATER TANK SMALL X 400,000.00	7. REPAIRS & MAINTENANCE															
VALUE , I I I I I I I I I I I I I I I I I I	1. OTHER STRUCTURES	REPAIR OF WATER TANK				x										400,000.00
		 	VALUE	\vdash	-	\dashv	-	_	-					_	-	
				,		-	\dashv								├-	-

ANNUAL PROCUREMENT PLAN SAN RAMON PRISON AND PENAL FARM

FOR CALENDAR YEAR 2016

	Extent/size of Contract	Procurement TIME SCHEDULE APPROVED BUDGE											APPROVED BUDGET		
Type of Contract to be Employed	Scope/Packages	Method	1	F	М	Α			J	A	S	Ιο	N	D	FOR THE CONTRACT
	GENERATOR/TRACTORS			<u> </u>											
2. MACHINERY	HOLLOW BLOCK MAKING	SMALL			X				Х			X			515,000.00
	MACHINE	VALUE													
	REPAIR OF ADMIN BLDG.			х											
3. BUILDING				^											
	REPAIR ROOFING OF EDUC.	SMALL				х									
	BLDG.	VALUE				^									
	REPAIR OF RDC BLDG.								х						3,280,000.00
	REPAIR OF MAXIMUM														
	PERIMETER FENCE			Х				Х							
3. OFFICE EQUIPMENTS	COMPUTERS / APTOR /	CAAAAA			Х				Х			х			
3. OFFICE EQUIPMENTS	COMPUTERS/LAPTOP/	SMALL			-,-										202,000.00
	XEROX MACHINE &	VALUE			Х				X	<u>.</u>		X			
5. TRANSPORTATION				X	-					X					
	NISSAN PICK-UP/ HILUX/K/A	Chaali		v				.,							419,000.00
EQUIPMENTS	ADVENTURE/ISUZU ELF	SMALL		Х		_		X			Х				419,000.00
(VEHICLES)	ISUZU FORWARD	VALUE													

TOTAL

46,915,000.00

PREPARED BY:

SEPHURA C. NARVAEZ

Am Bla

Acctg. Supply Officer BAC SEC. **RECOMMENDING APPROVAL**

EDWIN'A. CRUZ

Chief, Budject officer

APPROVED BY:

XINDY JEAN E. BALTAZAR

Chief, Accounting Section

CELSO S. BRAVO Penal Superintendent I

BIDS AND AWARDS COMMITTEE

CAMILO S. CASIO

BAC Chairman

JULIUS E. PAREJA

BAC VICE Chairman

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BAC Member

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BAC Member