

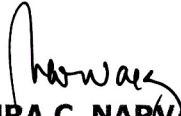
**REVISED ANNUAL PROCUREMENT PLAN
SAN RAMON PRISON AND PENAL FARM
FOR CALENDAR YEAR 2015**

Type of Contract to be Employed	Extent/size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT
			J	F	M	A	M	J	J	A	S	O	N	D	
1. OFFICE SUPPLIES EXPENSES	COMMONLY - USED SUPPLIES	P S NEGOTIATION	X			X			X			X			900,000.00
2. FOOD SUPPLIES EXPENSES	1,637 X 50 X 365DAYS	PUBLIC BIDDING	X	X	X	X	X	X	X	X	X	X	X	X	29,875,250.00
3. DRUGS & MEDICINES EXPENSES	1,637 X 50 X 365DAYS	SMALL VALUE	X	X	X	X	X	X	X	X	X	X	X	X	2,987,525.00
4. MEDICAL DENTAL & LAB. SUPPLIES EXPENSES	1. REPLACEMENT OF MICROSCOPE & OTHER ACCESSORIES	SMALL VALUE									X			582,000.00	
	2. MEDICAL TESTING KIT							X							
	3. URINE ANALYZER							X							
	4. WHEEL CHAIR							X							
5. PETROLIUM, OIL & LUBRICANTS	GASOLINE OIL AND LUBRICANTS	DIRECT CONTRACTING	X	X	X	X	X	X	X	X	X	X	X	3,200,000.00	
6. OTHER SUPPLIES EXPENSES (GOODS)	1. 3,200 PCS T-SHIRTS	SMALL VALUE										X		400,000.00	
	2. BAR SOAP & BATH SOAP											X		373,248.00	
	3. TOOTH BRUSH												X		39,584.00
	4. TOOTH PASTE												X		77,568.00
	5. BLANKET												X		240,000.00
	6. TOWEL												X		312,000.00
	7. OTHER SUPPLIES			X	X	X	X	X	X	X	X	X	X	X	X
														4,407,000.00	
7. REPAIRS & MAINTENANCE															
1. OTHER STRUCTURES	1. REWIRING OF ELECTRICAL INST. MAXIMUM COMPOUND/ AND OFFICES	SMALL VALUE										X		400,000.00	
	2. GATE 2 & 3					X									

**REVISED ANNUAL PROCUREMENT PLAN
SAN RAMON PRISON AND PENAL FARM
FOR CALENDAR YEAR 2015**

Type of Contract to be Employed	Extent/size of Contract Scope/Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
2. MACHINERY	1. HOLLOW BLOCK MAKING MACHINE	SMALL VALUE					X									500,000.00
	2. GENERATOR SET							X				X				
	3. ELECTRIC WATER PUMP									X						
3. OFFICE EQUIPMENTS	COMPUTERS	DIRECT CONTRACTING			X					X			X		180,000.00	
	AIR CON		X					X								
	XEROX MACHINES															
4. BUILDING	1. INMATES DORMITORY # 1-7	SMALL VALUE		X				X							2,376,000.00	
	2. HOSPITAL					X										
	3. ERD OFFICE				X											
	4. PLANNING OFFICE										X					
	5. COG OFFICE								X							
	6. ACCOUNTING OFFICE						X									
	7. COURT ROOM								X							
5. TRANSPORTATION EQUIPMENTS (VEHICLES)	NISSAN PICK-UP/ HILUX / KIA ADVENTURE/ISUZU ELF	SMALL VALUE				X				X					350,000.00	
	ISUZU FORWARD				X						X					
	TRACTORS									X						
TOTAL															45,757,775.00	

PREPARED BY:



SEPHURA C. NARVAEZ
Acctg. Supply Officer
BAC SEC.

RECOMMENDING APPROVAL

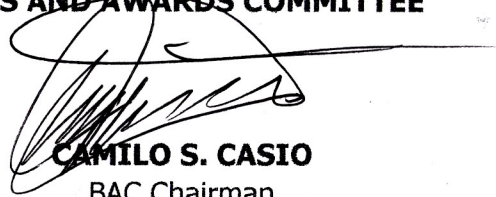

EDWIN A. CRUZ
Chief, Budget Officer

APPROVED BY:


CELSO S. BRAVO
Penal Superintendent I


XINDY JEAN E. BALTAZAR
Chief, Accounting Section

BIDS AND AWARDS COMMITTEE


CAMILO S. CASIO
BAC Chairman


JULIUS E. PAREJA
BAC VICE Chairman


LUISITO B. GARCIA
BAC MEMBER


BERNARDO S. ORPIANO, JR.
BAC Member


ROEL C. SOMOGOD
BAC Member