

**Bureau of Corrections- Sablayan Prison and Penal Farm
Amended Annual Procurement Plan 2020 (2nd Update)**

DIACS (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
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TRAVELLING EXPENSES												
5-02-01-010-00	Travelling Expenses -Local	AS	NA	NA	NA	NA	NA	GoP	4,305,800.00	4,305,800.00		For travelling expenses of Outside Personnel in transporting PDL for turnover to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Province and other parts of the country
5-02-01-010-00	TRAINING EXPENSES	AS	NA	NA	NA	NA	NA	GoP	502,600.00	502,600.00		Professionalization of the BAC/TWG/Secrelanal, Admin/Personnel I.T., Accounting/Budget, Agro Security Personnel & SPPF Officers & Employees
5-02-03-010-00	SUPPLIES AND MATERIALS EXPENSES											
	Office Supplies Expense Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	NP-53 5-Agency-to-Agency	NA	NA	NA	NA	GoP	1,265,550.00	1,265,550.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	69,958,000.00	69,958,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
5-02-03-090-00	Drugs and Medicines Expense											
	January-March 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	1,125,000.00	1,125,000.00		Bidding for the Supply and delivery of Medicines for PDL Use shall be processed at the NHQ under centralized procurement
	April-June 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					1,125,000.00	1,125,000.00		
	July-September 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					1,125,000.00	1,125,000.00		
	October-December 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					1,125,000.00	1,125,000.00		
5-02-03-090-00	Medical, Dental and Laboratory Expense											
	1st Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	55,625.00	55,625.00		Bidding for the Supply and Delivery of Medical, Dental and Laboratory Supplies for PDL Use shall be processed at the NHQ
	2nd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	55,625.00	55,625.00		

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	3rd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	55,625.00	55,625.00		processed at the NHQ under centralized procurement
	4th Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	55,625.00	55,625.00		
5-02-03-090-00	Fuel, Oil, and Lubricants Expense											Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	January-March 2020	GSS	Competitive Bidding	1/20/2020	1/28/2020	2/3/2020	2/10/2020	GoP	376,175.00	376,175.00		
	April-June 2020	GSS	Competitive Bidding	4/3/2020	4/10/2020	4/15/2020	4/21/2020	GoP	376,175.00	376,175.00		
	July-September 2020	GSS	Competitive Bidding	7/10/2020	7/17/2020	7/23/2020	7/28/2020	GoP	376,175.00	376,175.00		
	October-December 2020	GSS	Competitive Bidding	10/9/2020	10/16/2020	10/21/2020	10/27/2020	GoP	376,175.00	376,175.00		
5-02-03-990-00	Other Supplies and Materials Expenses											
	Emergency Lights, Flashlights & Raincoats for CSP	Supply Section	SVP	12/8/2020	12/14/2020	12/16/2020	12/18/2020		55,500.00	55,500.00		
	Fire Extinguisher refill	Supply Section	SVP	09/25/2020	09/28/2020	09/30/2020	2/10/2020		24,700.00	24,700.00		
	Fabrication of Bedbunks	GSS	Competitive Bidding	10/23/2019	10/30/2019	5/11/2019	8/11/2019	GoP	300,000.00	300,000.00		Supply and delivery of materials for the fabrication of bedbunks for PDL Use (An Early Procurement Activity)
	Repainting of Various Offices	GSS	Competitive Bidding	06/01/2020	06/08/2020	06/15/2020	06/22/2020	GoP	300,000.00	300,000.00		Procurement of materials for painting of various SPPF Offices
	PDL's Gratuity/Compensation	AS	N/A	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00		Compensation of Persons Deprived of Liberty
	Laundry Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	480,000.00	480,000.00		Bidding for the Supply and delivery of Laundry Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Towel (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	260,000.00	260,000.00		Bidding for the Supply and delivery of Bath Towel for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	360,000.00	360,000.00		Bidding for the Supply and delivery of Bath Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothbrush (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	68,000.00	68,000.00		Bidding for the Supply and delivery of Toothbrush for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothpaste (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	216,000.00	216,000.00		Supply and delivery of Toothpaste for SPPF PDL use shall be processed at the NHQ under centralized procurement

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	Procurement of PDL's Uniform (T-Shirt) with Prison Markings	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	480,000.00	480,000.00		Bidding for the Supply and delivery of Uniform (T-shirt) for SPPF PDL use shall be processed at the NHQ under centralized procurement.
	PDL's Due for release (FARE gratuity)	AS	N/A	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		Released PDL Fare
	SARO	SARO	Competitive Bidding	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	223,580.00	223,580.00		SARO Supply & Materials Expense
	Educ	Educ	NP-53 9-Small Value Procurement	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	120,000.00	120,000.00		Educ Supply & Materials Expense
	Foundation Day CSP	CSP	Shopping	01/03/2020	01/10/2020	01/13/2020	01/14/2020	GoP	250,000.00	250,000.00		CSP Foundation Expense
	Foundation Day PSP	PSP	Shopping	12/07/2020	12/10/2020	12/11/2020	12/14/2020	GoP	20,000.00	20,000.00		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	11/30/2020	12/03/2020	12/07/2020	12/08/2020	GoP	20,000.00	20,000.00		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	01/03/2020	01/10/2020	01/13/2020	01/14/2020	GoP	20,000.00	20,000.00		SISP Foundation Expense
	NCCW (Local Celebration)	AS	Shopping	08/21/2020	08/25/2020	09/28/2020	09/29/2020	GoP	150,000.00	150,000.00		
	Airconditioning	Supply Section	NP-53 9-Small Value Procurement	03/02/2020	03/09/2020	03/11/2020	03/13/2020	GoP	150,000.00	150,000.00		For various SPPF Offices
	Swivel Chair	Supply Section	NP-53 9-Small Value Procurement	03/02/2020	03/09/2020	03/11/2020	03/13/2020	GoP	60,000.00	60,000.00		For various SPPF Offices
	SISP Perimeter Light	SISP	NP-53 9-Small Value Procurement	04/24/2020	04/29/2020	05/04/2020	05/06/2020	GoP	29,710.00	29,710.00		For SISP Perimeter use
	PPE	Hospital	Emergency Procurement	05/22/2021	05/27/2021	05/29/2021	07/01/2020	GoP	215,410.00	215,410.00		For SPPF Hospital use
	coffin	GSS	NP-53 9-Small Value Procurement	06/12/2020	06/15/2020	06/17/2020	06/19/2020	GoP	188,340.00	188,340.00		For Deceased PDL Use
	office supplies, materials, eqt	Supply Section	NP-53 9-Small Value Procurement	03/30/2020	03/30/2020	03/30/2020	03/30/2020	GoP	446,284.00	446,284.00		For various SPPF Offices
	200 pieces plywood beddings	Supply Section	NP-53 9-Small Value Procurement	05/10/2020	05/13/2020	05/18/2020	05/20/2020	GoP	150,000.00	150,000.00		For Newly Transferred & Dua for Transfer PDL
	electrical repair	GSS	NP-53 9-Small Value Procurement	05/10/2020	05/13/2020	05/15/2020	05/18/2020	GoP	48,470.00	48,470.00		For various SPPF Offices
	budget office glass partition	GSS	NP-53 9-Small Value Procurement	06/12/2020	06/17/2020	06/22/2020	06/24/2020	GoP	67,851.00	67,851.00		For Budget Office Use
	IDPD office repair	GSS	NP-53 9-Small Value Procurement	06/19/2020	06/22/2020	06/24/2020	06/26/2020	GoP	115,490.00	115,490.00		For IDPD Office Use
	nursery enclosure repair (agro)	Agro	NP-53 9-Small Value Procurement	06/12/2020	06/17/2020	06/18/2020	06/22/2020	GoP	181,500.00	181,500.00		For Agro Industry Use
	Laptop, Printer repair	Supply Section	NP-53 9-Small Value Procurement	03/27/2020	03/31/2020	04/08/2020	04/13/2020	GoP	198,244.00	198,244.00		For various SPPF Offices
	Official Visitor's Accomodation (DG etc)	AS	Shopping/ NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	300,000.00	300,000.00		Official Visitor's Accomodation Expense
	Year-end Forum	AS	Shopping/ NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	100,000.00	100,000.00		For SPPF Officers and Employees
	Contingency	AS	Shopping/ NP-53 9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	1,028,000.00	1,028,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records
	UTILITIES EXPENSES											

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5-02-04-010-00	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	500.00	500.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECO) Monthly Billing		GoP	3,882,250.00	3,882,250.00		SPPF Power Supply
	COMMUNICATION EXPENSES											
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	48,900.00	48,900.00		Postage and Delivery and Courier requirements of SPPF
5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53 9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	398,900.00	398,900.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53 9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	0.00	0.00		
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	385,600.00	385,600.00		
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	15,300.00	15,300.00		Subscription of cable television services for SPPF offices
5-02-11-030-00	CONSULTANCY SERVICES								7,900.00	7,900.00		
5-02-11-990-00	Other Professional Services	AS	NP-53 9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	653,600.00	653,600.00		SPPF Other Professional Services
	RM Buildings and Other Structures							GoP				
5-02-13-030-99	RM Other Infrastructure Assets							GoP				
5-02-13-040-01	R/M Building							GoP				
	SPPF Boundary Perimeter Fence	GSS	SVP	06/15/2020	06/18/2020	06/21/2020	06/25/2020	GoP	299,516.00	299,516.00		Repair of SPPF Buildings & Other infra assets
	CSP visitors quarter	GSS	SVP	02/28/2020	03/03/2020	03/05/2020	03/07/2020	GoP	49,800.00	49,800.00		Repair of SPPF Buildings & Other infra assets
	CSP Building 4 Septic Tank	GSS	SVP	12/25/2020	12/28/2020	12/29/2020	12/30/2020	GoP	197,791.00	197,791.00		Repair of SPPF Buildings & Other infra assets
	SSP PDL Temporary Shelter	GSS	competitive bidding	12/18/2020	12/21/2020	12/24/2020	12/29/2020	GoP	264,730.00	264,730.00		Repair of SPPF Buildings & Other infra assets
	Supply Office Warehouse Phase 2 Roofing	GSS	competitive bidding	09/25/2020	09/28/2020	09/30/2020	10/02/2020	GoP	199,900.00	199,900.00		Repair of SPPF Buildings & Other infra assets
	CSP Guard Post	GSS	SVP	09/25/2020	09/28/2020	09/30/2020	10/02/2020	GoP	94,365.00	94,365.00		Repair of SPPF Buildings & Other infra assets
	BRSS Comfort Rooms	GSS	SVP	09/20/2020	09/23/2020	09/25/2020	09/29/2020	GoP	99,729.00	99,729.00		Repair of SPPF Buildings & Other infra assets
	SJ Receiving Station Auditor and PDL quarter	GSS	SVP	09/26/2020	09/29/2020	10/02/2020	10/05/2020	GoP	249,545.00	249,545.00		Repair of SPPF Buildings & Other infra assets
	SPPF Admin Building Perimeter Fence	GSS	SVP	09/25/2020	09/28/2020	09/30/2020	10/02/2020	GoP	683,056.00	683,056.00		Repair of SPPF Buildings & Other infra assets
	SJ Receiving Station Perimeter Fence	GSS	SVP	09/25/2020	09/28/2020	09/30/2020	10/02/2020	GoP	696,910.00	696,910.00		Repair of SPPF Buildings & Other infra assets
	Central Prison Dong Zhen Building Perimeter Fence	GSS	Competitive Bidding	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	240,000.00	240,000.00		Repair of SPPF Buildings & Other infra assets
	Central Prison Dormitories Comfort Room	GSS	NP-53 9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	60,000.00	60,000.00		Repair of SPPF Buildings & Other infra assets
	Resturbishment of SPPF Orientation Dormitory (RDC)	GSS	NP-53 9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	349,875.00	349,875.00		Repair of SPPF Buildings & Other infra assets
	BAC Glass Partition, Conference Table & Chairs Cubicle	GSS	NP-53 9-Small Value Procurement	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	150,000.00	150,000.00		Repair of SPPF Buildings & Other infra assets
	Preventive Cell	GSS	NP-53 9-Small Value Procurement	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	150,000.00	150,000.00		Repair of SPPF Buildings & Other infra assets


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	SISP's Perimeter Fence	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	150,000.00	150,000.00		Repair of SPPF Buildings & Other infra assets
	SISP's Visiting Area	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	SISP's Dormitory (Roofing)	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Perimeter Fence	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	300,000.00	300,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Overseer	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	70,000.00	70,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Dormitory #2 Roofing	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	300,000.00	300,000.00		Repair of SPPF Buildings & Other infra assets
	SSP's Perimeter Fence	SSP	Competitive Bidding	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	H&W- SPPF Hospital Refurbishment	Hospital	Competitive Bidding	09/19/2020	09/22/2020	09/24/2020	09/27/2020	GoP	499,576.00	499,576.00		Repair of SPPF Buildings & Other infra assets
	T&E - Educ Building	GSS	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	TC (Repair Kitchen)	TC	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	GSS Storage room	GSS	NP-53 9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	CSP dorm 2 roofing repair	GSS	NP-53 9-Small Value Procurement	05/25/2020	05/29/2020	06/01/2020	06/03/2020	GoP	35,020.00	35,020.00		Repair of SPPF Buildings & Other infra assets
	CSP dorm 3 roofing repair	GSS	NP-53 9-Small Value Procurement	05/25/2020	05/29/2020	06/01/2020	06/03/2020	GoP	48,835.00	48,835.00		Repair of SPPF Buildings & Other infra assets
	CSP dorm 4 roofing repair	GSS	NP-53 9-Small Value Procurement	05/25/2020	05/29/2020	06/01/2020	06/03/2020	GoP	11,995.00	11,995.00		Repair of SPPF Buildings & Other infra assets
	CSP kitchen roofing	GSS	NP-53 9-Small Value Procurement	05/25/2020	05/29/2020	06/01/2020	06/03/2020	GoP	57,495.00	57,495.00		Repair of SPPF Buildings & Other infra assets
	Pauso Sub-Surface water reservoir (dam) & pipelines	GSS	Competitive Bidding	06/17/2020	06/17/2020	06/19/2020	06/21/2020	GoP	1,430,745.00	1,430,745.00		Repair of SPPF Buildings & Other infra assets
	Admin Bldg repair	GSS	NP-53 9-Small Value Procurement	06/08/2020	06/11/2020	06/13/2020	06/15/2020	GoP	47,670.00	47,670.00		Repair of SPPF Buildings & Other infra assets
	Preventive Cell repair	GSS	NP-53 9-Small Value Procurement	06/15/2020	06/19/2020	06/22/2020	06/24/2020	GoP	76,236.00	76,236.00		Repair of SPPF Buildings & Other infra assets
	Quarantine Facility repair	GSS	Emergency Procurement	05/02/2020	05/05/2020	05/07/2020	05/09/2020	GoP	30,550.00	30,550.00		Repair of SPPF Buildings & Other infra assets
	Contingency	AS	NP-53 9-Small Value Procurement/Shopping/ Direct Contracting	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	635,582.00	635,582.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-050-01	RM Machinery	GSS	NP-53 9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	218,020.00	218,020.00		Repair & Maintenance of Other machinery, Equipment and implements
	Perkins 100KVA Genset	GSS							32,400.00	32,400.00		
	Electric Transformer Repair	GSS	Emergency Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed					225,680.00	225,680.00		
5-02-13-050-02	RM Office Equipment	GSS	NP-53 9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	159,300.00	159,300.00		Repair & Maintenance of Office Equipment
5-02-13-060-01	RM Motor vehicles	GSS	NP-53 9-Small Value Procurement/ Direct Contracting	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	392,200.00	392,200.00		Quarterly maintenance of government vehicle

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	Various spare parts massey ferguson 445 tractor	GSS	SVP	12/18/2020	12/22/2020	12/24/2020	12/27/2020		154,400.00	154,400.00		Quarterly maintenance of government vehicle
	motorcycles sidecars	GSS	SVP	09/25/2020	09/28/2020	12/29/2020	12/30/2020		75,000.00	75,000.00		Quarterly maintenance of government vehicle
	vehicle tires replacement	GSS	Competitive Bidding	09/19/2020	09/23/2020	09/25/2020	09/28/2020		247,400.00	247,400.00		Quarterly maintenance of government vehicle
	toyota rush	GSS	Direct Contracting	12/19/2020	12/23/2020	12/25/2020	12/28/2020		37,000.00	37,000.00		Quarterly maintenance of government vehicle
	kubota tractor	GSS	SVP	12/19/2020	12/23/2020	12/25/2020	12/28/2020		51,600.00	51,600.00		Quarterly maintenance of government vehicle
	FIDELITY BOND PREMIUMS											
5-02-15-020-00	Fidelity Bond Premiums	AS	NP-53 5-Agency-to-Agency	To be Scheduled as needed				GoP	20,000.00	20,000.00		For Petty Cash Fund (PCF) accountable officers
	INSURANCE EXPENSE											
5-02-15-030-00	Insurance Expense	AS	NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	224,300.00	224,300.00		Vehicle & Building Insurance
	ADVERTISING EXPENSE											
5-02-99-010-00	Advertising Expense	AS	NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	20,700.00	20,700.00		SPPF information Drive/Campaign/ Dissemination
5-02-99-020-00	Printing and Publication Expenses	AS	NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	36,900.00	36,900.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Terpalulins
	REPRESENTATION EXPENSES											
5-02-99-030-00	Representation Expenses	AS	Shopping	To be Scheduled as needed				GoP	163,800.00	163,800.00		Representation for SPPF visitors
	RENTALS											
5-02-99-050-04	Rent - Equipment	AS	NP-53 9-Small Value Procurement	To be Scheduled as needed				GoP	40,500.00	40,500.00		Rentals for Equipment as needed
	OTHER MOOE											
	Other Maintenance & Operating Expenses											
	1 Other MOOE	AS	N/A	N/A				GoP	872,500.00	872,500.00		Compensation of Persons Deprived of Liberty
									M.O.O.E.			
									P 107,433,800.00			

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