Bureau of Corrections - Sablayan Prison and Penal Farm Procurement Monitoring Report as of July 14, 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1	SUPPLY AND DELIVERY OF MATERIALS FOR THE FABRICATION OF BED BUNKS FOR SPPF PDL	GSS	Yes	Public Bidding	None	23-Oct-19	None	30-Oct-19	30-Oct-19	30-Oct-19	######	14-Jan-20	14-Jan-20	14-Jan-20	14-Jan-20	02-Feb-20	02-Feb-20	GoP	299,960.00	299,960.00		293,000.00	293,000.00		Comission on Audit (COA), Filipino-Chinese Chamber of Commerce and Industry (FIL-CHI), Plan International	23-Oct-19	23-Oct-19	23-Oct-19	23-Oct-19	None	None	None
2	MEALS TO BE SERVED DURING 65TH SPPF FOUNDING ANNIVERSARY ON JAN. 15, 2020	ADMIN	No	Shopping	None	09-Jan-20	None	13-Jan-20	13-Jan-20	13-Jan-20	None	14-Jan-20	14-Jan-20	14-Jan-20	14-Jan-20	15-Jan-20	15-Jan-20	GoP	85,000.00	85,000.00		84,000.00	84,000.00		None	None	None	None	None	None	None	None
3	PROCUREMENT OF PETROLEUM, OIL AND LUBRICANTS FOR SPPF GOV'T VEHICLES FOR THE MONTH OF JANUARY-FEBRUARY 2020 (1 LOT)	GSS	No	SVP	None	05-Feb-20	None	10-Feb-20	10-Feb-20	10-Feb-20	None	11-Feb-20	12-Feb-20	13-Feb-20	14-Feb-20	14-Feb-20	14-Feb-20	GoP	784,700.00	784,700.00		355,172.00	355,172.00		None	None	None	None	None	None	None	None
4	SUPPLY AND DELIVERY OF VARIOUS SUPPLIES AND EQUIPMENT FOR SPPF WORK AND LIVELIHOOD PROGRAM (2 LOTS)	REFORM ATION	No	SVP	None	05-Feb-20	None	10-Feb-20	10-Feb-20	10-Feb-20	None	21-Feb-20	21-Feb-20	21-Feb-20	21-Feb-20	27/05/2020 (Partial)	27/05/2020 (Partial)	GoP	81,350.00	81,350.00		74,508.00	74,508.00		None	None	None	None	None	None	None	None
5	SUPPLY AND DELIVERY OF GASOLINE AND DIESEL FOR SPPF GOV'T VEHICLES FOR THE MONTH OF MARCH 2020	GSS	No	SVP	None	21-Mar-20	None	25-Mar-20	25-Mar-20	25-Mar-20	None	30-Mar-20	30-Mar-20	30-Mar-20	30-Mar-20	01-Apr	01-Apr	GoP	241,600.00	241,600.00		213,000.00	213,000.00		None	None	None	None	None	None	None	None
6	SUPPLY AND DELIVERY OF LAUNDRY SOAP AND BATH SOAP FOR SPPF PDL FOR THE MONTH OF MARCH 2020	SUPPLY	No	SVP	None	21-Mar-20	None	25-Mar-20	25-Mar-20	25-Mar-20	None	30-Mar-20	30-Mar-20	03-Apr-20	03-Apr-20	04-Apr-20	04-Apr-20	GoP	116,068.75	116,068.75		112,752.50	112,752.50		None	None	None	None	None	None	None	None
7	SUPPLY AND DELIVERY OF VARIOUS OFFICE SUPPLIES, MATERIALS & EQUIPMENT INTENDED FOR SPPF OFFICES OPERATION	ADMIN	No	SVP	None	27-Mar-20	None	30-Mar-20	30-Mar-20	30-Mar-20	None	27-May-20	28-May-20	29-May-20	30-May-20	11-Jun-20	11-Jun-20	GoP	446,284.00	446,284.00		446,284.00	446,284.00		None	None	None	None	None	None	None	None
8	PROCUREMENT OF LAPTOP, WIFI MODEM & PRINTER WITH TOP FEEDER FOR VARIOUS OFFICES OF SPPF (1 LOT)	SUPPLY	No	SVP	None	28-Mar-20	None	31-Mar-20	31-Mar-20	31-Mar-20	None	16-Jun-20	16-Jun-20	16-Jun-20	16-Jun-20	17-Jun-20	17-Jun-20	GoP	198,244.00	198,244.00		198,244.00	198,244.00		None	None	None	None	None	None	None	None

9	SUPPLY AND DELIVERY OF CONST MATERIALS FOR THE REPAIR OF SPPF PRISON FACILITIES' PERIMETER FENCE (3 LOTS)	GSS	No	NP-2 FAILED BIDDING	None	17-Jun-20	None	22-Jun-20	22-Jun-20	22-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	09-Jul-20	09-Jul-20	GoP	547,955.00	547,955.00		493,210.00	493,210.00		Comission on Audit (COA), Calumpit Multi Purpose Cooperative, Sablayan Market Vendors Cooperative	18-Jun-20	18-Jun-20	18-Jun-20	18-Jun-20	None	None	None
10	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF PAUSO SUB-SURFACE DAM (WATER RESERVOIR) AND PIPELINES (1 LOT)- Rebid	GSS	No	Public Bidding	30-Apr-20	23-May-20	#####	15-Jun-20	15-Jun-20	15-Jun-20	######	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	01-Jul-20	01-Jul-20	GoP	1,427,575.00	1,427,575.00		1,426,530.00	1,426,530.00		Comission on Audit (COA), Calumpit Multi Purpose Cooperative, Sablayan Market Vendors Cooperative	01-May-20	02-May-20	03-May-20	04-May-20	None	None	None
11	SUPPLY AND DELIVERY OF 200 PIECES ORDINARY PLYWOOD 1/2" TO BE USED AS BEDDINGD FOR PDL DUE FOR TRANSFER AND TRANSFERRED PDL ON DIFFERENT SUB-PRISONS	SUPPLY	No	SVP	None	10-May-20	None	13-May-20	13-May-20	13-May-20	None	27-May-20	27-May-20	27-May-20	27-May-20	01-Jun-20	01-Jun-20	GoP	150,000.00	150,000.00		119,000.00	119,000.00		None	None	None	None	None	None	None	None
12	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE REPAIR OF CENTRAL PRISON CAMPS BUILDING 2, 3, 4 & GENRAL KITCHEN ROOFING (4 LOTS)	GSS	No	SVP	None	19-May-20	None	22-May-20	22-May-20	22-May-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	02-Jul-20	02-Jul-20	GoP	153,162.00	153,162.00		153,080.00	153,080.00		None	None	None	None	None	None	None	None
13	SUPPLY AND DELIVERY OF CONSTRUCTION MATERIALS FOR THE FABRICATION OF DECEASED PDL COFFIN (1 LOT)	GSS	No	SVP	None	10-Jun-20	None	15-Jun-20	15-Jun-20	15-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	02-Jul-20	02-Jul-20	GoP	188,340.00	188,340.00		157,675.00	157,675.00		None	None	None	None	None	None	None	None
14	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE REPAIR OF SPPF BOUNDARY PERIMETER FENCE (1 LOT)	GSS	No	SVP	None	13-Jun-20	None	16-Jun-20	16-Jun-20	16-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	08/07/2020 (Partial)	08/07/2020 (Partial)	GoP	299,516.00	299,516.00		250,019.00	250,019.00		None	None	None	None	None	None	None	None
15	SUPPLY AND DELIVERY OF 800 L GASOLINE AND 2000 L DIESEL FOR SPPF VEHICLE USE FOR THE MONTH OF JUNE 2020	GSS	No	SVP	None	13-Jun-20	None	16-Jun-20	16-Jun-20	16-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	10/07/2020 (Partial)	10/07/2020 (Partial)	GoP	127,200.00	127,200.00		112,800.00	112,800.00		None	None	None	None	None	None	None	None
16	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR OF ACCOUNTING/BUDGET OFFICE GLASS PARTITION	GSS	No	SVP	None	13-Jun-20	None	16-Jun-20	16-Jun-20	16-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	02/07/2020 (Partial)	02/07/2020 (Partial)	GoP	67,851.00	67,851.00		67,851.00	67,851.00		None	None	None	None	None	None	None	None
17	SUPPLY AND DELIVERY OF VARIOUS MATERIALS FOR THE REPAIR AND CONVERSION OF CSP VISITING AREA TO PREVENTIVE CELL	GSS	No	SVP	None	13-Jun-20	None	16-Jun-20	16-Jun-20	16-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	03-Jul-20	03-Jul-20	GoP	226,236.00	226,236.00		206,945.00	206,945.00		None	None	None	None	None	None	None	None

18	SUPPLY AND DELIVERY OF MATERIALS TO BE USED IN THE REPAINTING OF VARIOUS SPPF OFFICES (1 LOT)	GSS	No	SVP	None	14-Jun-20	None	17-Jun-20	17-Jun-20	17-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	08-Jul-20	08-Jul-20	GoP	299,908.00	299,908.00		244,408.00	244,408.00		None	None	None	None	None	None	None	None
19	SUPPLY AND DELIVERY OF MATERIALS FOR THE REFURBISHMENT OF NEWLY INSTALLED IDPD OFFICE (2 LOTS)	GSS	No	SVP	None	19-Jun-20	None	22-Jun-20	22-Jun-20	22-Jun-20	None	30-Jun-20	30-Jun-20	30-Jun-20	30-Jun-20	For Delivery	Pending Acceptance	GoP	115,490.00	115,490.00		95,605.00	95,605.00		None	None	None	None	None	None	None	None
20	SUPPLY AND DELIVERY OF OFFICE SUPPLIES NOT AVAILABLE IN PS (1 LOT)	SUPPLY	No	SVP	None	19-Jun-20	None	22-Jun-20	22-Jun-20	22-Jun-20	None	02-Jul-20	02-Jul-20	02-Jul-20	02-Jul-20	03-Jul-20	03-Jul-20	GoP	262,050.00	262,050.00		260,250.00	260,250.00		None	None	None	None	None	None	None	None
21	SUPPLY AND DELIVERY OF MATERIALS FOR THE REPAIR OF BAC OFFICE (3 LOTS)	GSS	No	SVP	None	20-Jun-20	None	23-Jun-20	23-Jun-20	23-Jun-20	None	02-Jul-20	02-Jul-20	02-Jul-20	02-Jul-20	03-Jul-20	03-Jul-20	GoP	149,930.00	149,930.00		147,616.00	147,616.00		None	None	None	None	None	None	None	None
Total Alloted Budget of Procurement Activities																			**6,268,419.75**													
Total Contract Price of Procurement Activities Conducted																						**5,511,949.50**										
Total Savings (Total Alloted Budget - Total Contract Price)																			**756,470.25**													

ON-GOING PROCUREMENT ACTIVITIES																																
None																			0.00													
																			0.00													
																			0.00													
																			0.00													
Total Alloted Budget of On-going Procurement Activities																			**0**													

Prepared by:

CTINSP ARSENIO E SICNAO
Head, BAC Secretariat

Recommended for Approval by:

CSUPT ELISEO J BELVIS
BAC Chairperson

APPROVED:

CSINSP JAYFERSON G BON-AS
Acting Superintendent, SPPF
Head of the Procuring Entity