

**Bureau of Corrections- Sablayan Prison and Penal Farm
Amended Annual Procurement Plan 2020 (1st Update)**

| UACS (PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|----------------------------|--|---------------------|------------------------------|---|----------------------|--------------------|------------------------------|-----------------------|------------------------|---------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing/ P.O. | | Total | MOOE | CO | |
| TRAVELLING EXPENSES | | | | | | | | | | | | |
| 5-02-01-010-00 | Traveling Expenses -Local | AS | N/A | N/A | N/A | N/A | N/A | GoP | 3,902,500.00 | 3,902,500.00 | | For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country. |
| 5-02-01-010-02 | TRAINING EXPENSES | AS | N/A | N/A | N/A | N/A | N/A | GoP | 202,600.00 | 202,600.00 | | Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I.T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees |
| 5-02-03-010-02 | SUPPLIES AND MATERIALS EXPENSES | | | | | | | | | | | |
| | Office Supplies Expense Common- Use Supplies and Equipment AVAILABLE in PS- DBM | AS | NP-53.5-Agency-to- Agency | N/A | N/A | N/A | N/A | GoP | 923,400.00 | 923,400.00 | | Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF |
| | Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM | AS | Shopping | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | | | | Various common-use office supplies NOT available at PS-DBM for all units of SPPF |
| 5-02-03-050-00 | Food Supplies | AS | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 69,956,000.00 | 69,956,000.00 | | Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement |
| 5-02-03-080-00 | Drugs and Medicines Expense | | | | | | | GoP | | | | Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement |
| | January-March 2020 | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | | 604,712.50 | 604,712.50 | | |
| | April-June 2020 | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | | 604,712.50 | 604,712.50 | | |
| | July-September 2020 | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | | 3,372,975.00 | 3,372,975.00 | | |
| | October-December 2020 | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | | 3,372,975.00 | 3,372,975.00 | | |
| 5-02-03-080-00 | Medical, Dental and Laboratory Expense | | | | | | | | | | | Bidding for the Supply and Delivery of Medical, Dental and Laboratory Supplies for |
| | 1st Quarter | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | 193,725.00 | 193,725.00 | | | |

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| | 2nd Quarter | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 193,725.00 | 193,725.00 | | and laboratory supplies for PDL Use shall be processed at the NHQ under centralized procurement |
| | 3rd Quarter | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 193,725.00 | 193,725.00 | | |
| | 4th Quarter | General Hospital | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 193,725.00 | 193,725.00 | | |
| 5-02-03-090-00 | Fuel, Oil, and Lubricants Expense | | | | | | | | | | | Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use |
| | January-March 2020 | GSS | Competitive Bidding | 01/20/2020 | 01/28/2020 | 02/03/2020 | 02/10/2020 | GoP | 716,175.00 | 716,175.00 | | |
| | April-June 2020 | GSS | Competitive Bidding | 04/03/2020 | 04/10/2020 | 4/15/2020 | 4/21/2020 | GoP | 716,175.00 | 716,175.00 | | |
| | July-September 2020 | GSS | Competitive Bidding | 7/10/2020 | 7/17/2020 | 7/23/2020 | 7/28/2020 | GoP | 716,175.00 | 716,175.00 | | |
| | October-December 2020 | GSS | Competitive Bidding | 10/9/2020 | 10/16/2020 | 10/21/2020 | 10/27/2020 | GoP | 716,175.00 | 716,175.00 | | |
| 5-02-03-990-00 | Other Supplies and Materials Expenses | | | | | | | | | | | |
| | Fabrication of Bedbunks | GSS | Competitive Bidding | 10/23/2019 | 10/30/2019 | 1/13/2020 | 1/24/2020 | GoP | 300,000.00 | 300,000.00 | | Supply and delivery of materials for the fabrication of bedbunks for PDL Use (An Early Procurement Activity) |
| | Repainting of Various Offices | GSS | Competitive Bidding | 06/01/2020 | 06/08/2020 | 06/15/2020 | 06/22/2020 | GoP | 300,000.00 | 300,000.00 | | Procurement of materials for painting of various SPPF Offices |
| | PDL's Gratuity/Compensation | AS | N/A | N/A | N/A | N/A | N/A | GoP | 840,000.00 | 840,000.00 | | Compensation of Persons Deprived of Liberty |
| | Laundry Soap (Hygiene Kit) | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 480,000.00 | 480,000.00 | | Bidding for the Supply and delivery of Laundry Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement |
| | Bath Towel (Hygiene Kit) | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 260,000.00 | 260,000.00 | | Bidding for the Supply and delivery of Bath Towel for SPPF PDL use shall be processed at the NHQ under centralized procurement |
| | Bath Soap (Hygiene Kit) | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 360,000.00 | 360,000.00 | | Bidding for the Supply and delivery of Bath Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement |
| | Toothbrush (Hygiene Kit) | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 68,000.00 | 68,000.00 | | Bidding for the Supply and delivery of Toothbrush for SPPF PDL use shall be processed at the NHQ under centralized procurement |

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| | Toothpaste (Hygiene Kit) | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 216,000.00 | 216,000.00 | | Supply and delivery of Toothpaste for SPPF PDL use shall be processed at the NHQ under centralized procurement |
| | Procurement of PDL's Uniform (T-Shirt) with Prison Markings | Supply Section | Competitive Bidding | To be Scheduled by the Bids & Awards Committee (BAC) NHQ | | | | GoP | 480,000.00 | 480,000.00 | | Bidding for the Supply and delivery of Uniform (T-shirt) for SPPF PDL use shall be processed at the NHQ under centralized procurement |
| | PDL's Due for release (FARE.gratuity) | AS | N/A | N/A | N/A | N/A | N/A | GoP | 1,200,000.00 | 1,200,000.00 | | Released PDL Fare |
| | GAD Conference PA System Upgrade | AS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 100,000.00 | 100,000.00 | | Procurement of Mic System for GAD Conference |
| | SARO | SARO | Competitive Bidding | 02/03/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 200,000.00 | 200,000.00 | | SARO Supply & Materials Expense |
| | Educ | Educ | NP-53.9-Small Value Procurement | 02/03/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 120,000.00 | 120,000.00 | | Educ Supply & Materials Expense |
| | Moral & Spiritual | Moral & Spiritual | NP-53.9-Small Value Procurement | 02/03/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 47,800.00 | 47,800.00 | | Moral & Spiritual Supply & Materials Expense |
| | Behavioral Modification (TC) | TC | NP-53.9-Small Value Procurement | 02/03/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 100,000.00 | 100,000.00 | | TC Supply & Materials Expense |
| | ERS Programs/Trainings/Activities | ERS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 200,000.00 | 200,000.00 | | ERS expense for programs/trainings/activities |
| | Foundation Day CSP | CSP | Shopping | 01/03/2020 | 01/10/2020 | 01/13/2020 | 01/14/2020 | GoP | 250,000.00 | 250,000.00 | | CSP Foundation Expense |
| | Foundation Day PSP | PSP | Shopping | 12/07/2020 | 12/10/2020 | 12/11/2020 | 12/14/2020 | GoP | 20,000.00 | 20,000.00 | | PSP Foundation Expense |
| | Foundation Day SSP | SSP | Shopping | 11/30/2021 | 12/03/2021 | 12/07/2020 | 12/08/2020 | GoP | 20,000.00 | 20,000.00 | | SSP Foundation Expense |
| | Foundation Day SISP | SISP | Shopping | 01/03/2020 | 01/10/2020 | 01/13/2020 | 01/14/2020 | GoP | 20,000.00 | 20,000.00 | | SISP Foundation Expense |
| | NCCW (Local Celebration) | AS | Shopping | 09/21/2020 | 09/25/2020 | 09/28/2020 | 09/29/2020 | GoP | 150,000.00 | 150,000.00 | | NCCW Expense |
| | Airconditioning | Supply Section | NP-53.9-Small Value Procurement | 03/02/2020 | 03/09/2020 | 03/11/2020 | 03/13/2020 | GoP | 150,000.00 | 150,000.00 | | For various SPPF Offices |
| | Swivel Chair | Supply Section | NP-53.9-Small Value Procurement | 03/02/2020 | 03/09/2020 | 03/11/2020 | 03/13/2020 | GoP | 60,000.00 | 60,000.00 | | For various SPPF Offices |
| | SISP Perimeter Light | SISP | NP-53.9-Small Value Procurement | 04/24/2020 | 04/29/2020 | 05/04/2020 | 05/06/2020 | GoP | 29,710.00 | 29,710.00 | | For SISP Perimeter Use |
| | PPE | Hospital | Emergency Procurement | 05/22/2020 | 05/27/2020 | 05/29/2020 | 06/01/2020 | GoP | 215,410.00 | 215,410.00 | | For SPPF Hospital Use |
| | coffin | GSS | NP-53.9-Small Value Procurement | 06/12/2020 | 06/15/2020 | 06/17/2020 | 06/19/2020 | GoP | 188,340.00 | 188,340.00 | | For deceased PDL Use |
| | office supplies, materials, eqt | Supply Section | NP-53.9-Small Value Procurement | 03/30/2020 | 03/30/2020 | 03/30/2020 | 03/30/2020 | GoP | 446,284.00 | 446,284.00 | | For various SPPF Offices |
| | 200 pieces plywood beddings | Supply Section | NP-53.9-Small Value Procurement | 05/10/2020 | 05/13/2020 | 05/18/2020 | 05/20/2020 | GoP | 150,000.00 | 150,000.00 | | For Newly Transferred & Due for Transfer PDL |
| | electrical repair | GSS | NP-53.9-Small Value Procurement | 05/10/2020 | 05/13/2020 | 05/15/2020 | 05/18/2020 | GoP | 48,470.00 | 48,470.00 | | For various SPPF Offices and CSP Use |

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| | budget office glass partition | GSS | NP-53.9-Small Value Procurement | 06/12/2020 | 06/17/2020 | 06/22/2020 | 06/24/2020 | GoP | 67,851.00 | 67,851.00 | | For Budget Office Use |
| | IDPD office repair | GSS | NP-53.9-Small Value Procurement | 06/19/2020 | 06/22/2020 | 06/24/2020 | 06/26/2020 | GoP | 115,490.00 | 115,490.00 | | For IDPD Office Use |
| | nursery enclosure repair (agro) | Agro | NP-53.9-Small Value Procurement | 06/12/2020 | 06/17/2020 | 06/18/2020 | 06/22/2020 | GoP | 181,500.00 | 181,500.00 | | For Agro industry Use |
| | Laptop, Printer repair | Supply Section | NP-53.9-Small Value Procurement | 03/27/2020 | 03/31/2020 | 04/08/2020 | 04/13/2020 | GoP | 198,244.00 | 198,244.00 | | For various SPPF Offices |
| | Official Visitor's Accommodation (DG etc) | AS | Shopping/ NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 300,000.00 | 300,000.00 | | Official Visitor's Accommodation Expense |
| | Year-end Forum | AS | Shopping/ NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 100,000.00 | 100,000.00 | | For SPPF Officers and Employees |
| | Contingency | AS | Shopping/ NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 1,028,000.00 | 1,028,000.00 | | Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records. |
| | UTILITIES EXPENSES | | | | | | | | | | | |
| 5-02-04-010-00 | Water Expenses | AS | Direct Contracting | N/A | N/A | N/A | N/A | GoP | 624,500.00 | 624,500.00 | | SPPF Water Supply |
| 5-02-04-020-00 | Electricity Expenses | AS | | N/A | N/A | Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System | | GoP | 3,853,800.00 | 3,853,800.00 | | SPPF Power Supply |
| | COMMUNICATION EXPENSES | | | | | | | | | | | |
| 5-02-05-010-00 | Postage and courier Services | AS | Shopping | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 81,900.00 | 81,900.00 | | Postage and Delivery and Courier requirements of SPPF |
| 5-02-05-020-01 | Telephone Expenses- Mobile | AS | NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 44,900.00 | 44,900.00 | | Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls |
| 5-02-05-020-02 | Telephone Expenses-Landline | AS | NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 82,800.00 | 82,800.00 | | |
| 5-02-05-030-00 | Internet Subscriptions Expense | AS | Shopping | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 125,100.00 | 125,100.00 | | |
| 5-02-05-040-00 | Cable Subscription Expense | AS | Shopping | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 15,300.00 | 15,300.00 | | Subscription of cable television services for SPPF offices |
| 5-02-11-030-00 | CONSULTANCY SERVICES | | | | | | | | 7,900.00 | 7,900.00 | | |
| 5-02-11-990-00 | Other Professional Services | AS | NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 53,600.00 | 53,600.00 | | SPPF Other Professional Services |
| | RM Buildings and Other Structures | | | | | | | GoP | | | | |
| 5-02-13-030-99 | RM Other Infrastructure Assets | | | | | | | GoP | | | | |
| 5-02-13-040-01 | R/M Building | | | | | | | GoP | | | | |

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| | Central Prison Dong Zhen Building Perimeter Fence | GSS | Competitive Bidding | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 200,000.00 | 200,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | Central Prison Dormitories Comfort Room | GSS | NP-53.9-Small Value Procurement | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 50,000.00 | 50,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | Refurbishment of SPPF Orientation Dormitory | GSS | NP-53.9-Small Value Procurement | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 250,000.00 | 250,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | ERS Building | | | | | | | GoP | 50,000.00 | 50,000.00 | | |
| | Minimum Camp Annex (BRSS) | GSS | Competitive Bidding | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 200,000.00 | 200,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | BAC Glass Partition, Conference Table & Chairs, P.A. System Upgrading, Cubicle | GSS | NP-53.9-Small Value Procurement | 04/13/2020 | 04/20/2020 | 04/22/2020 | 04/24/2020 | GoP | 150,000.00 | 150,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | Preventive Cell | GSS | NP-53.9-Small Value Procurement | 04/13/2020 | 04/20/2020 | 04/22/2020 | 04/24/2020 | GoP | 226,236.00 | 226,236.00 | | Repair of SPPF Buildings & Other infra assets |
| | Post Tower | GSS | NP-53.9-Small Value Procurement | 04/13/2020 | 04/20/2020 | 04/22/2020 | 04/24/2020 | GoP | 100,000.00 | 100,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | SISP's Perimeter Fence | SISP | Competitive Bidding | 05/11/2020 | 05/18/2020 | 05/25/2020 | 05/29/2020 | GoP | 150,000.00 | 150,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | SISP's Visiting Area | SISP | Competitive Bidding | 05/11/2020 | 05/18/2020 | 05/25/2020 | 05/29/2020 | GoP | 50,000.00 | 50,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | SISP's Dormitory (Roofing) | SISP | Competitive Bidding | 05/11/2020 | 05/18/2020 | 05/25/2020 | 05/29/2020 | GoP | 200,000.00 | 200,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | PSP's Perimeter Fence | PSP | Competitive Bidding | 06/01/2020 | 06/08/2020 | 06/10/2020 | 06/12/2020 | GoP | 300,000.00 | 300,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | PSP's Overseer | PSP | Competitive Bidding | 06/01/2020 | 06/08/2020 | 06/10/2020 | 06/12/2020 | GoP | 70,000.00 | 70,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | PSP's Dormitory #2 Roofing | PSP | Competitive Bidding | 06/01/2020 | 06/08/2020 | 06/10/2020 | 06/12/2020 | GoP | 100,000.00 | 100,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | SSP's Perimeter Fence | SSP | Competitive Bidding | 04/13/2020 | 04/20/2020 | 04/22/2020 | 04/24/2020 | GoP | 100,000.00 | 100,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | H&W- Hospital | GSS | Competitive Bidding | | | | | GoP | 291,000.00 | 291,000.00 | | |
| | T&E - Educ. Building | GSS | Competitive Bidding | 07/01/2020 | 07/08/2020 | 07/10/2020 | 07/13/2020 | GoP | 200,000.00 | 200,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | T&E - School of Carving | GSS | NP-53.9-Small Value Procurement | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 50,000.00 | 50,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | SARO - Stock room & Office | GSS | Competitive Bidding | 07/01/2020 | 07/08/2020 | 07/10/2020 | 07/13/2020 | GoP | 100,000.00 | 100,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | TC (Repair Kitchen) | TC | Competitive Bidding | 07/01/2020 | 07/08/2020 | 07/10/2020 | 7/13/2020 | GoP | 100,000.00 | 100,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | GSS Storage room | GSS | NP-53.9-Small Value Procurement | 02/05/2020 | 02/10/2020 | 02/12/2020 | 02/14/2020 | GoP | 50,000.00 | 50,000.00 | | Repair of SPPF Buildings & Other infra assets |
| | CSP dorm 2 roofing repair | GSS | NP-53.9-Small Value Procurement | 05/25/2020 | 05/28/2020 | 06/03/2020 | 06/05/2020 | GoP | 35,020.00 | 35,020.00 | | Repair of SPPF Buildings & Other infra assets |
| | CSP dorm 3 roofing repair | GSS | NP-53.9-Small Value Procurement | 05/25/2020 | 05/28/2020 | 07/03/2020 | 07/05/2020 | GoP | 48,835.00 | 48,835.00 | | Repair of SPPF Buildings & Other infra assets |

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| | CSP dorm 4 roofing repair | GSS | NP-53.9-Small Value Procurement | 05/25/2020 | 05/28/2020 | 08/03/2020 | 08/05/2020 | GoP | 11,995.00 | 11,995.00 | | Repair of SPPF Buildings & Other infra assets |
| | CSP kitchen roofing | GSS | NP-53.9-Small Value Procurement | 05/25/2020 | 05/28/2020 | 9/03/2020 | 9/05/2020 | GoP | 57,495.00 | 57,495.00 | | Repair of SPPF Buildings & Other infra assets |
| | Pauso Sub-Surface water reservoir (dam) & pipelines | GSS | Competitive Bidding | 05/23/2020 | 06/15/2020 | 6/17/2020 | 6/25/2020 | GoP | 1,430,745.00 | 1,430,745.00 | | Repair of SPPF Buildings & Other infra assets |
| | Admin Bldg repair | GSS | NP-53.9-Small Value Procurement | 06/08/2020 | 06/11/2020 | 6/13/2020 | 6/16/2020 | GoP | 47,670.00 | 47,670.00 | | Repair of SPPF Buildings & Other infra assets |
| | Quarantine Facility repair | GSS | Emergency Procurement | 05/08/2020 | 05/13/2020 | 5/18/2020 | 5/20/2020 | GoP | 30,550.00 | 30,550.00 | | Repair of SPPF Buildings & Other infra assets |
| | Contingency | AS | NP-53.9-Small Value Procurement/Shopping/ Direct Contracting | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 26,500.00 | 26,500.00 | | Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records. |
| 5-02-13-050-01 | RM Machinery | GSS | NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 476,100.00 | 476,100.00 | | Repair & Maintenance of Other machinery, Equipment and implements |
| Awarded | Electric Transformer Repair | GSS | Emergency Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | | 225,680.00 | 225,680.00 | | |
| 5-02-13-050-02 | RM Office Equipment | GSS | NP-53.9-Small Value Procurement | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 159,300.00 | 159,300.00 | | Repair & Maintenance of Office Equipment |
| 5-02-13-060-01 | RM Motor vehicles | GSS | NP-53.9-Small Value Procurement/ Direct Contracting | To be Scheduled by the Local Bids & Awards Committee (BAC) as needed | | | | GoP | 507,600.00 | 507,600.00 | | Quarterly maintenance of government vehicle |
| | FIDELITY BOND PREMIUMS | | | | | | | | | | | |
| 5-02-15-020-00 | Fidelity Bond Premiums | AS | NP-53.5-Agency-to-Agency | To be Scheduled as needed | | | | GoP | 10,000.00 | 10,000.00 | | For Petty Cash Fund (PCF) accountable officers |
| | INSURANCE EXPENSE | | | | | | | | | | | |
| 5-02-15-030-00 | Insurance Expense | AS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 24,300.00 | 24,300.00 | | Vehicle & Building Insurance |
| | ADVERTISING EXPENSE | | | | | | | | | | | |
| 5-02-99-010-00 | Advertising Expense | AS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 20,700.00 | 20,700.00 | | SPPF information Drive/Campaign/ Dissemination |
| 5-02-99-020-00 | Printing and Publication Expenses | AS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 36,900.00 | 36,900.00 | | Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins |
| | REPRESENTATION EXPENSES | | | | | | | | | | | |
| 5-02-99-030-00 | Representation Expenses | AS | Shopping | To be Scheduled as needed | | | | GoP | 163,800.00 | 163,800.00 | | Representation for SPPF visitors |

**Bureau of Corrections- Sablayan Prison and Penal Farm
Amended Annual Procurement Plan 2020 (1st Update)**

| UACS (PAP) | Procurement Program/ Project | PMO/ End-User | Mode of Procurement | Schedule of Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Project) |
|----------------|---|------------------|------------------------------------|---------------------------------------|----------------------|--------------------|------------------------------|-----------------------|-------------------------|------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/ Open of Bids | Notice of Award | Contract Signing/ P.O. | | Total | MOOE | CO | |
| | RENTALS | | | | | | | | | | | |
| 5-02-99-050-04 | Rent - Equipment | AS | NP-53.9-Small Value Procurement | To be Scheduled as needed | | | | GoP | 40,500.00 | 40,500.00 | | Rentals for Equipment as needed |
| | OTHER MOOE | | | | | | | | | | | |
| | Other Maintenance & Operating Expenses | | | | | | | | | | | |
| | 1. Other MOOE | AS | N/A | N/A | | | | GoP | 612,500.00 | 612,500.00 | | Compensation of Persons Deprived of Liberty |
| | | | | | | | | | M.O.O.E. | | | |
| | | | | | | | | | P 107,433,800.00 | | | |

Prepared by:


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Recommending Approval:


CSUPT ELISEO J BELVIS
 BAC Chairperson

Approved by:


CSINSP JAYFERON S BON-AS
 Acting Superintendent, SPPF