

**Bureau of Corrections- Sablayan Prison Penal Farm
Annual Procurement Plan 2020**

UACS Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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TRAVELLING EXPENSES												
5-02-01-010-00	Traveling Expenses -Local	AS	N/A	N/A	N/A	N/A	N/A	GoP	4,082,000.00	4,082,000.00		For travelling expenses of Custodial Personnel in transporting PDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
5-02-01-010-02	TRAINING EXPENSES	AS	N/A	N/A	N/A	N/A	N/A	GoP	211,000.00	211,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, I. T., Accounting/Budget, Agro, Security Personnel & SPPF Officers & Employees
SUPPLIES AND MATERIALS EXPENSES												
5-02-03-010-02	Office Supplies Expense Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	NP-53.5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,026,000.00	1,026,000.00		Various common-use office supplies AVAILABLE at PS-DBM for all units of SPPF
	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP				
5-02-03-050-00	Food Supplies	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	69,956,000.00	69,956,000.00		Bidding for the Provision of Food Supplies for Persons Deprived of Liberty shall be processed at the NHQ under centralized procurement
5-02-03-080-00	Drugs and Medicines Expense											
	January-March 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	3,747,750.00	3,747,750.00		Bidding for the Supply and delivery of Medicine for PDL Use shall be processed at the NHQ under centralized procurement
	April-June 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					3,747,750.00	3,747,750.00		
	July-September 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					3,747,750.00	3,747,750.00		
	October-December 2020	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ					3,747,750.00	3,747,750.00		
5-02-03-080-00	Medical, Dental and Laboratory Expense											
	1st Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	215,250.00	215,250.00		Bidding for the Supply and Delivery of Medical, Dental and laboratory Supplies for PDL Use shall be processed at the NHQ under centralized procurement
	2nd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	215,250.00	215,250.00		
	3rd Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	215,250.00	215,250.00		
	4th Quarter	General Hospital	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	215,250.00	215,250.00		

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5-02-03-090-00	Fuel, Oil, and Lubricants Expense											Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicles and equipment use
	January-March 2020	GSS	Competitive Bidding	1/20/2020	1/28/2020	2/3/2020	2/10/2020	GoP	795,750.00	795,750.00		
	April-June 2020	GSS	Competitive Bidding	4/3/2020	4/10/2020	4/15/2020	4/21/2020	GoP	795,750.00	795,750.00		
	July-September 2020	GSS	Competitive Bidding	7/10/2020	7/17/2020	7/23/2020	7/28/2020	GoP	795,750.00	795,750.00		
	October-December 2020	GSS	Competitive Bidding	10/9/2020	10/16/2020	10/21/2020	10/27/2020	GoP	795,750.00	795,750.00		
5-02-03-990-00	Other Supplies and Materials Expenses											
	Fabrication of Bedbunks	GSS	Competitive Bidding	10/23/2019	10/30/2019	-	-	GoP	300,000.00	300,000.00		Supply and delivery of materials for the fabrication of bedbunks for PDL Use (An Early Procurement Activity)
	Repainting of Various Offices	GSS	Competitive Bidding	06/01/2020	06/08/2020	06/15/2020	06/22/2020	GoP	300,000.00	300,000.00		Procurement of materials for painting of various SPPF Offices
	PDL's Gratuity/Compensation	AS	N/A	N/A	N/A	N/A	N/A	GoP	840,000.00	840,000.00		Compensation of Persons Deprived of Liberty
	Laundry Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	480,000.00	480,000.00		Bidding for the Supply and delivery of Laundry Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Towel (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	260,000.00	260,000.00		Bidding for the Supply and delivery of Bath Towel for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Bath Soap (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	360,000.00	360,000.00		Bidding for the Supply and delivery of Bath Soap for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothbrush (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	68,000.00	68,000.00		Bidding for the Supply and delivery of Toothbrush for SPPF PDL use shall be processed at the NHQ under centralized procurement
	Toothpaste (Hygiene Kit)	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	216,000.00	216,000.00		Supply and delivery of Toothpaste for SPPF PDL use shall be processed at the NHQ under centralized procurement

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	Procurement of PDL's Uniform (T-Shirt) with Prison Markings	Supply Section	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) NHQ				GoP	480,000.00	480,000.00		Bidding for the Supply and delivery of Uniform (T-shirt) for SPPF PDL use shall be processed at the NHQ under centralized procurement
	PDL's Due for release (FARE.gratuity)	AS	N/A	N/A	N/A	N/A	N/A	GoP	1,200,000.00	1,200,000.00		Released PDL Fare
	GAD Conference PA System	AS	NP-53.9-Small Value Procurement	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	100,000.00	100,000.00		Procurement of Mic System for GAD Conference
	SARO	SARO	Competitive Bidding	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	200,000.00	200,000.00		SARO Supply & Materials Expense
	Educ	Educ	NP-53.9-Small Value Procurement	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	120,000.00	120,000.00		Educ Supply & Materials Expense
	Moral & Spiritual	Moral & Spiritual	NP-53.9-Small Value Procurement	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	60,000.00	60,000.00		Moral & Spiritual Supply & Materials Expense
	Behavioral Modification (TC)	TC	NP-53.9-Small Value Procurement	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	100,000.00	100,000.00		TC Supply & Materials Expense
	ERS Programs/Trainings/Activities	ERS	N/A	02/03/2020	02/10/2020	02/12/2020	02/14/2020	GoP	200,000.00	200,000.00		ERS expense for programs/trainings/activities
	Foundation Day CSP	CSP	Shopping	01/03/2020	01/10/2020	01/13/2020	01/14/2020	GoP	250,000.00	250,000.00		CSP Foundation Expense
	Foundation Day PSP	PSP	Shopping	01/03/2020	02/10/2020	01/13/2020	01/14/2020	GoP	20,000.00	20,000.00		PSP Foundation Expense
	Foundation Day SSP	SSP	Shopping	01/03/2020	03/10/2020	01/13/2020	01/14/2020	GoP	20,000.00	20,000.00		SSP Foundation Expense
	Foundation Day SISP	SISP	Shopping	01/03/2020	04/10/2020	01/13/2020	01/14/2020	GoP	20,000.00	20,000.00		SISP Foundation Expense
	NCCW (Local Celebration)	AS	Shopping	09/01/2020	09/08/2020	09/10/2020	09/14/2020	GoP	150,000.00	150,000.00		NCCW Expense
	Airconditioning	Supply Section	NP-53.9-Small Value Procurement	03/02/2020	03/09/2020	03/11/2020	03/13/2020	GoP	150,000.00	150,000.00		For various SPPF Offices
	Swivel Chair	Supply Section	NP-53.9-Small Value Procurement	03/02/2020	03/09/2020	03/11/2020	03/13/2020	GoP	60,000.00	60,000.00		For various SPPF Offices
	Official Visitor's Accomodation (DG etc)	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	300,000.00	300,000.00		Official Visitor's Accomodation Expense
	Year-end Forum	AS	Shopping/ NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	100,000.00	100,000.00		For SPPF Officers & Employees
	Contingency	AS	Shopping/ NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	78,000.00	78,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records
	UTILITIES EXPENSES											
5-02-04-010-00	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	948,000.00	948,000.00		SPPF Water Supply
5-02-04-020-00	Electricity Expenses	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECE) Monthly		GoP	4,282,000.00	4,282,000.00		SPPF Power Supply
	COMMUNICATION EXPENSES											
5-02-05-010-00	Postage and courier Services	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	91,000.00	91,000.00		Postage and Delivery and Courier requirements of SPPF

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5-02-05-020-01	Telephone Expenses- Mobile	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	47,000.00	47,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls
5-02-05-020-02	Telephone Expenses-Landline	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	92,000.00	92,000.00		
5-02-05-030-00	Internet Subscriptions Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	139,000.00	139,000.00		
5-02-05-040-00	Cable Subscription Expense	AS	Shopping	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	17,000.00	17,000.00		Subscription of cable television services for SPPF offices
5-02-11-030-00	CONSULTANCY SERVICES								69,000.00	69,000.00		
5-02-11-990-00	Other Professional Services	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	60,000.00	60,000.00		SPPF Other Professional Services
	RM Buildings and Other Structures							GoP				
5-02-13-030-99	RM Other Infrastructure Assets							GoP				
5-02-13-040-01	R/M Building							GoP				
	Central Prison Dong Zhen Building Perimeter Fence	GSS	Competitive Bidding	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	Central Prison Dormitories Comfort Room	GSS	NP-53.9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	Refurbishment of SPPF Orientation Dormitory	GSS	NP-53.9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	250,000.00	250,000.00		Repair of SPPF Buildings & Other infra assets
	ERS Building	GSS	NP-53.9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	Minimum Camp Annex (BRSS)	GSS	Competitive Bidding	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	BAC Glass Partition, Conference Table & Chairs, P.A. System Upgrading, Cubicle & Window Grills	GSS	NP-53.9-Small Value Procurement	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	Preventive Cell	GSS	NP-53.9-Small Value Procurement	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	150,000.00	150,000.00		Repair of SPPF Buildings & Other infra assets
	Post Tower	GSS	NP-53.9-Small Value Procurement	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	SISP's Perimeter Fence	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	150,000.00	150,000.00		Repair of SPPF Buildings & Other infra assets
	SISP's Visiting Area	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	SISP's Dormitory	SISP	Competitive Bidding	05/11/2020	05/18/2020	05/25/2020	05/29/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Perimeter Fence	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	300,000.00	300,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Overseer	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	70,000.00	70,000.00		Repair of SPPF Buildings & Other infra assets
	PSP's Dormitory 1,2 & 3	PSP	Competitive Bidding	06/01/2020	06/08/2020	06/10/2020	06/12/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	SSP's Perimeter Fence	SSP	Competitive Bidding	04/13/2020	04/20/2020	04/22/2020	04/24/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets

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	H&W - Hospital	GSS	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	291,000.00	291,000.00		Repair of SPPF Buildings & Other infra assets
	T&E - Educ. Building	GSS	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	200,000.00	200,000.00		Repair of SPPF Buildings & Other infra assets
	T&E - School of Carving	GSS	NP-53.9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	SARO - Stock room & Office	GSS	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	TC (Repair Kitchen)	TC	Competitive Bidding	07/01/2020	07/08/2020	07/10/2020	07/13/2020	GoP	100,000.00	100,000.00		Repair of SPPF Buildings & Other infra assets
	GSS Storage room	GSS	NP-53.9-Small Value Procurement	02/05/2020	02/10/2020	02/12/2020	02/14/2020	GoP	50,000.00	50,000.00		Repair of SPPF Buildings & Other infra assets
	Contingency	AS	NP-53.9-Small Value Procurement/Shopping/ Direct Contracting	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Pursuant to Rule II, Section 7.1 of 2016 Revised IRR of RA 9184 "a lumpsum to cover for foreseeable emergencies/contingencies based on historical records.
5-02-13-060-01	RM Machinery	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	529,000.00	529,000.00		Repair & Maintenance of Other machinery, Equipment and implements
5-02-13-060-02	RM Office Equipment	GSS	NP-53.9-Small Value Procurement	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	177,000.00	177,000.00		Repair & Maintenance of Office Equipment
5-02-13-060-01	RM Motor vehicles	GSS	NP-53.9-Small Value Procurement/ Direct Contracting	to be Scheduled by the Local Bids & Awards Committee (BAC) as needed				GoP	564,000.00	564,000.00		Quarterly maintenance of government vehicle
	FIDELITY BOND PREMIUMS											
5-02-15-020-00	Fidelity Bond Premiums	AS	NP-53.5-Agency-to- Agency	To be Scheduled as needed				GoP	10,000.00	10,000.00		For Petty Cash Fund (PCF) accountable officers
	INSURANCE EXPENSE											
5-02-15-030-00	Insurance Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	27,000.00	27,000.00		Vehicle & Building Insurance
	ADVERTISING EXPENSE											
5-02-99-010-00	Advertising Expense	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	23,000.00	23,000.00		SPPF information Drive/Campaign/ Dissemination
5-02-99-020-00	Printing and Publication Expenses	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	41,000.00	41,000.00		Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins
	REPRESENTATION EXPENSES											
5-02-99-030-00	Representation Expenses	AS	Shopping	To be Scheduled as needed				GoP	182,000.00	182,000.00		Representation for SPPF visitors
	RENTALS											
5-02-99-050-04	Rent - Equipment	AS	NP-53.9-Small Value Procurement	To be Scheduled as needed				GoP	45,000.00	45,000.00		Rentals for Equipment as needed

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	OTHER MOOE											
	Other Maintenance & Operating Expenses											
5-02-99-990-00	1. Other MOOE	AS	N/A			N/A		GoP	638,000.00	638,000.00		Compensation of Persons Deprived of Liberty
										M.O.O.E.		
										P 111,598,000.00		


Prepared by:


CO2 RUBEN I. FABRIGAS
 BAC Secretariat

Checked by:


C/INP ARSENIO E. SIGAO, DVM
 Head, BAC Secretariat


Recommending Approval:


CO1 RUBILYNE C. BACANI
 Chief, Budget Section


CO2 REYNALDO D. LOPEZ
 Chief, Accounting Section


CSUPT ELISEO J. BELVIS
 Chairperson, Bids & Awards Committee

Approved by:


NCAPT NELSON L. LASQUITE (Ret) MNSA
 Acting Superintendent, SPPF