SABLAYAN PRISON & PENAL FARM Annual Procurement Plan for FY 2018

Code	Procurement	PMO/	Mode of Procurement		5	Schedule	for Each P	rocuren	nent A	ctivity		Source of		Estimated Budget	(PhP)	Remarks		
(PAP)	Program/Project	User User	nnicas sunerat (as	Ads/Post of IB/REI		Sub/Op	Sub/Open of Bids		e of ard	Contrac	t Signing	Funds	Total	MOOE	co	(brief description of Program/Project)		
ITEM A.	TRAVELLING EXPEN	SES				NO PER												
A.1	Travelling Expenses Local	Re	OOUX	G 3								GoP		3,940,000.00	80 V	For travelling expenses of Custodial Personnel in transporting inmates for turn over and hearing to different courts in the country and for officials and civilian personnel attending seminars, conference and other official functions within Mindoro and other part of the country.		
TEM B.	TRAININGS/SEMINAR	RICELI	EBRATIONS															
B.1	Training of Personnel											GoP		218,000.00		Reformation Office/Custodial Personnel		
ITEM C.	SUPPLIES & MATERI	ALS						NAME OF										
	Common-used		NP (Agency to		To be	procure	d in accor	dance	with F	RA 9184	as							
C.1	Supplies (Office)		Agency)	scheduled by the BAC							GoP		1,060,000.00		Admin/Supply			
C.2	Food Supplies		Public Bidding	To be procured in accordance with RA 9184 as scheduled by the BAC								GoP		59.962,000.00		Catarina agrifora for immetral subsistance		
0.2	Food Supplies		Public Blading	To be procured in accordance with RA 9184 as								GOP		59,962,000.00		Catering services for inmates' subsistence For procurement of medicines for inmates		
C.3	Drugs & Medicines		Public Bidding	scheduled by the BAC								GoP		10,884,000.00		health		
	Fuel, Oil and		D 10 D110	To be procured in accordance with RA 9184 as								0.5				Supply & Delivery of Fuel, Oil and		
C.4	Lubricants Other Supplies and		Public Bidding	-	To be		heduled I			24 019/	Loc	GoP		3,291,000.00	~	Lubricants for vehicles and equipment		
C.5	Materials		Public Bidding		To be procured in accordance with RA 9184 as scheduled by the BAC							GoP		6,638,000.00				
-																		
	UTILITIES EXPENSES	5	B' 10 11				OK BUSINE				BIN SI							
D.1	Water Expense		Direct Contracting		\perp									891,000.00				
D.2	Electricity		Direct Contracting		To be		d in accor			RA 9184	as	GoP		3,955,000.00		OMECO		
ITEM E.	COMMUNICATION EX	(PENS	FS					- CONTRACTOR OF THE PARTY OF TH										
	Postage and Courier				To be	procure	d in accor	rdance	with F	RA 9184	as	EASION HISE				1000 Mario Mario Carante Caran		
E.1	Services	AS	NP (SVP)				heduled					GoP	88,000.00					
	Mobile Loads/Plans			To be procured in accordance with RA 9184 as							l as		130,000.00			Provision of Mobile Cellular Cards for		
E.2	Subscription	AS	NP (SVP)		To be		cheduled of the distribution of the distributi	Name and Address of the Owner, where the	NAME AND ADDRESS OF	24 040	1 00	GoP				SPPF Officials and authorized personnel.		
E.3	Landline	AS	NP (SVP)		10 De					TA 9182	r a5							
			, (0)	scheduled by the BAC To be procured in accordance with RA 9184 as							as					Subcriptions of unlimited data plan for		
E.4	Internet Subscriptions	AS	NP (SVP)				cheduled	-	-			GoP		139,000.00		SPPF Operation Center		
E.5	Cable Subscriptions	AS	NP (SVP)		To be		d in accor			RA 9184	as	GoP	Subscriptions of offices.			Subscriptions of cable telivision for SPPF offices.		

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ITEM F	PROFESSIONAL SER	RVICES				No.			1		T Idi	1101112	010	NO. TO DESCRIPTION	Christian States	
F.1	Consultancy Services							_			M NORTH AND ADDRESS OF			A Description I Company of the Co.		
	Other Professional			T	o be	procure	d in acco	rdanc	e with	RA 918	4 as	1				
F.2	Service	AS	NP (SVP)	1	0.00		cheduled				7 40	GoP	125,000.00			
F.3	Insurance Expense		(5:17		T		T	T	1	T	T		1	120,000.00		
	. ADDITION, REPAIRS	AND I	MAINTENANCE								1			ATT TO STREET AND AND		
				Т	To be procured in accordance with RA 9184 as											
G.1	Motor Vehicles	AS	Public Bidding				cheduled					GoP			1,100,000.00	
				T	o be		d in acco				4 as			-		
G.2	Other Structures	AS	NP (SVP)		scheduled by the BAC									412,000.00	4,	
G.3	Building Repairs	AS	Public Bidding	Т	o be		d in acco				4 as	GoP		1,948,000.00		Allotted to four (4) prison facilities of SPPF CSP- ₱1,179,999.00, PSP/SSP/SISP- ₱393,333,000.00 for each sub-prison
G.4	Machinery	AS	NP (SVP)	Т	o be		d in acco				4 as	GoP		546,000.00		
				Т	o be		d in acco	_			4 as					
G.5	Office Equipment	AS	NP (SVP)				cheduled					GoP		165,000.00		CSP- ₱1,179,999.00, PSP/SSP/SISP-
G.6	Other Transportation Equipment	AS		Т	o be	procure	d in acco	rdanc	e with	RA 918	34 as	GoP		519,000.00		
ITEM H	I. INSURANCE EXPENS	SES			0	2.43					L. Golf					
		Т	o be	procure	d in acco	rdanc	e with	RA 918	4 as							
H.1	Insurance	scheduled by the BAC								GoP		30,000.00				
							I	T		T						
ITEM I.	ADVERTISING EXPEN	ISES		100		T TO LESS			E 5800			F THE N	100	E COMPANY OF THE SE	Planting To Attack	
and the second laboratory				To be procured in accordance with RA 9184 as										***************************************		
1.1	Advertising	AS	NP(SVP)	scheduled by the BAC								GoP		23,000.00		
47.00			NP(SVP)	To be procured in accordance with RA 9184 as								10000000				
1.2	Printing & Publication	scheduled by the BAC								GoP	-	43,000.00		opportunities and publications		
	DENEMIA				-											
	RENTALS	10	NEW COLUMN				NE S		10			and and	1000			
J.1	Rentals	AS	NP(SVP)	\vdash	+		-	-	-	-	-	-	-	50,000.00		
TENS W	C. FIDELITY BOND															
HEMP	Fidelity Bond			100	-			-	10000		ALC: N					
K.1	Premiums	AS			_		_	L		-	_	GoP		10,000.00		For accountable officers
ITEM!	. REPRESENTATION E	YDEN	SES		D DUS						W AND DESCRIPTION OF THE PERSON OF THE PERSO	N. Sealistan	Test like			
I I CW L	Representation	AFER	JEJ .	-	o ho	procure	d in acco	rden	no with	PA 040	24.05	A Property of	National Property lies		EIPASES METALLOS	
	Expenses	1 1	o be		d in acco				s4 as	GoP		200,000.00		Representation for SPPF visitors		
	Expenses	AS	NP(Shopping)	1	T	1	Teduled	I	E DAC	T	T	GOP	-	200,000.00		Representation for SPPF visitors
ITEM N	I. OTHER MODE														Tirk State Control of the	
11		T		-	o bo	DF0.01110	d in acco	nd on c	o with	DA 040	14					
M.1	Other MOOE	AS	NP (SVP)	'	T De		cheduled				7 as	GoP	_	700,000.00		
M.2	Other Infrastructure Assets	AS														
ITEM N	I. PROVISION TO GAD	/PWD/E	ELDERLY	12.5	Att	tributio	n from	Gada	ble P	rogram	IS	GoP		(4,878,400.00)		

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		1,584,000.00															
ITEM O.	AGRO											1,584,000.00					
														1			
															1		
											***************************************	97,568,000.00	1,100,000.00		Λ	1	

Prepared by:

Head BAC Secretariat

Recommendation for Approval

vai 📈

RUBILYNE C. BACANI

Head Budget Unit

Approved by:

PIS ARTURO N. SABADISTO

Head of the Procuring Entity

BIDS & AWARDS COMMITTEE

ELMER R. WO

Chairpersen

TIM JAKE B. POLICEN

Vice Champerson

WAYNESTONNE H. DRIZ

Mem

SAL WARRANT

Member

ENUS BJ G. VILL ACERAN

Member