

**Bureau Of Corrections - Sablayan Prison Penal Farm  
Annual Procurement Plan FY 2016**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO
<b>ITEM A. TRAVELLING EXPENSES</b>																				
A.1	Traveling Expenses -Local														Jan-Dec 2016		GoP		3,975,000.00	For travelling expenses of Custodial Personnel in transporting inmates for turn-over to different courts in the country, for officials and civilian personnel attending seminars, conferences and other official functions within Palawan and other parts of the country.
<b>ITEM B. TRAININGS/SEMINARS/CELEBRATIONS</b>																				
	Training on Fingerprint classification	AS													Mar-June-Sept- Dec. 2016		GoP		30,000.00	OVERSEER
	MSEC Refresher Seminar	AS													Oct. 2016		GoP		15,000.00	documents
	Record management and Book Keeping Seminar	AS													Mar-June-Sept- Dec. 2016		GoP		15,000.00	documents
	Integrated Management information Seminar	AS													Mar-16		GoP		15,000.00	admin
	Probation and parole Refresher Seminar	AS													Jan -June 2016		GoP		15,000.00	overseer
	Reformation Summit	AS													Mar-16		GoP		36,000.00	admin
	BUCOR's Teachers conference	AS													Jan -Dec. 2016		GoP		45,000.00	reformation office
	Annuals ALS implementers Training &	AS													Mar-16		GoP		45,000.00	reformation office
	National Literary Conference	AS													Nov 2016		GoP		75,000.00	reformation office
	Annuals Conference (Hospital)	AS													Mar-16		GoP		20,000.00	reformation office
	Seminar /Demonstration on GCTA, MSEC	AS													Oct. 2016		GoP		5,000.00	overseer
	Seminars/Demonstration on Herbal Medicine	AS													per Schedule yr. 2016		GoP		5,000.00	admin
	Seminar on Drug Prevention	AS													per Schedule yr. 2016		GoP		5,000.00	admin
	BUCOR initiated seminars	AS													per Schedule yr. 2016		GoP		80,000.00	admin
	DA and government agencies initiated seminars	AS													per Schedule yr. 2016		GoP		90,000.00	admin
	National Meat inspection seminars	AS													per Schedule yr. 2016		GoP		60,000.00	admin
	Veterinary Awareness & Scientific Seminar	AS													per Schedule yr. 2016		GoP		15,000.00	admin

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	<b>SKILLS TRAINING / SEMINARS UNDER REFORMATION PROGRAM</b>																									
	Moral Spiritual Reformation														per Schedule yr 2016											
	Values Education Seminar	AS													per Schedule yr 2016	GoP		30,000.00							reformation office	
	Retreat/ Relocation	AS													per Schedule yr 2016	GoP		113,800.00							reformation office	
	NCCW Recollections	AS													per Schedule yr 2016	GoP		159,000.00							reformation office	
	General Meeting of GO's, NGO's and	AS													per Schedule yr 2016	GoP		41,000.00							admin	
	renewal of memorandum of agreement	AS													per Schedule yr 2016	GoP									admin	
	Pre marriage seminar	AS													per Schedule yr 2016			5,200.00							reformation office	
	Catechical Seminar	AS													per Schedule yr 2016			104,700.00							reformation office	
	<b>Behavioral Modification Program</b>														per Schedule yr 2016											
	Simulation training experience seminar	AS													per Schedule yr 2016	GoP		33,000.00								reformation office
															per Schedule yr 2016	GoP										
	<b>Education Program</b>																									
	Vocational & Skills Development	AS													per Schedule yr 2016	GoP		87,000.00								reformation office
	Monthly Program	AS													per Schedule yr 2016	GoP		60,000.00								reformation office
	Graduation Rites Formal & ALS	AS													per Schedule yr 2016	GoP		15,000.00								reformation office
															per Schedule yr 2016	GoP										
	<b>Livelihood Reformation Program</b>																									
	Farm Related Seminar	AS													per Schedule yr 2016	GoP		40,000.00								admin office
	DA initiated seminar	AS													per Schedule yr 2016	GoP		40,000.00								admin office
	Organic Farming	AS													per Schedule yr 2016	GoP		20,000.00								admin office
															per Schedule yr 2016	GoP										
	<b>HEALTH PROGRAMS</b>																									
	Detection of TB	AS													per Schedule yr 2016	GoP		20,000.00								reformation office
	Health & Weiness	AS													per Schedule yr 2016	GoP		25,000.00								reformation office



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<b>ITEM C.</b>	<b>SUPPLIES AND MATERIALS EXPENSES</b>																			
C.1	Common- Use Supplies and Equipmer	AS	NP (Agency to Agency)	to be Procured in accordance with R.A. 9184											GoP			1,000,000.00	admin/supply	
C.2	Food Supplies	AS	PUBLIC BIDDING	As Scheduled by BAC											GoP			46,008,250.00	admin/supply	
C.3	Drugs and Medicine	AS	PUBLIC BIDDING	As Scheduled by BAC											GoP			2,498,181.00	hospital/supply	
C.5	Fuel Oil, and Lubricant	GSD	PUBLIC BIDDING	As Scheduled by BAC											GoP			3,296,000.00	Supply and delivery of Petroleum Oil and Lubricant	
C.6	Other Supplies and Materials																			
	Soap, Laundry	AS	NP (Agency to Agency)	to be Procured in accordance with R.A. 9184											GoP			635,292.00	Supply and delivery of Laundry Soap for inmates use	
	Soap, Bath	AS	NP (Agency to Agency)	to be Procured in accordance with R.A. 9184											GoP			473,760.00	Supply and delivery of Bath Soap for inmates use	
	Inmates Uniform	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			789,600.00	Supply and delivery of T-shirt for inmates uniform	
	Toothpaste	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			300,000.00	Supply and delivery of tubes toothpaste for inmates use	
	Toothbrush	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			135,000.00	Supply and delivery of Toothbrush for inmates use	
	Slippers	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			131,600.00	Supply and delivery of pairs of slippers for inmates use	
	Pants for Released Prisoners used	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			120,000.00	Supply and delivery of pairs of slippers for inmates use	
	T-shirts for Released used	AS	NP (SVP)	to be Procured in accordance with R.A. 9184											GoP			50,000.00	Supply and delivery of pairs of slippers for inmates use	
	Shoes for Released used	AS	NP (SVP)	to be Procured in accordance with R.A. 9184											GoP			150,000.00	Shoes for Released used	
	Polo shirt (TC)	AS	NP(SVP)	to be Procured in accordance with R.A. 9184											GoP			42,000.00	Polo shirt (TC)	
	Snacks for TC seminar	AS	NP (SVP)	to be Procured in accordance with R.A. 9184											GoP			7,200.00	Snacks for TC seminar	
	Mosquito Net	AS	NP(SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			504,200.00	Mosquitonet for inmates	
	Blanket	AS	NP(SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			504,200.00	Blanket for inmates	
	Bed mat	AS	NP (SVP)	as Scheduled by Central Office (in accordance with R.A. 9184)											GoP			504,200.00	Bed mat for 2,521 inmates	



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	Supply and delivery of various sports paraphernalia for Sports and Recreation Program for inmates	AS														per Schedule yr. 2016	GoP		400,000.00		Supply and delivery of various sports paraphernalia for Sports and Recreation Program for inmates
																	GoP				
<b>ITEM D.</b>	<b>UTILITIES EXPENSE</b>																				
D.1	Water Supply	AS	Direct Contracting												Jan.-Dec 2016	GoP		1,000,020.00		Sablayan Water Supply	
D.2	Electricity	AS	Direct Contracting												Jan.-Dec 2016	GoP		4,416,000.00		Sablayan Power Supply	
<b>ITEM E.</b>	<b>COMMUNICATION EXPENSES</b>																				
E.1	Postage and courier Services	AS	NP (SVP)												Jan.-Dec 2016	GAA		89,000.00		and Courier requirements of Sablayan	
E.2	Mobile Loads / Plans Subscription	AS	NP (SVP)												Jan.-Dec 2016	GAA		47,000.00		Provision of Mobile Cellular Cards to Sablayan officials and authorized personnel	
E.3	Landline	AS	NP (SVP)												Jan.-Dec 2016	GAA		139,000.00		Provision of prepaid cards for long distance telephone calls of Sablayan officials and authorized personnel	
E.4	Internet Subscriptions	AS	NP (SVP)												Jan.-Dec 2016	GAA		135,000.00		Subscription of unlimited data plan for Sablayan operation center	
E.5	Cable Subscriptions	AS	NP (SVP)												Jan.-Dec 2016	GAA		16,000.00		Subscription of cable television services for Sablayan offices	
E.6																					
<b>ITEM F.</b>	<b>PROFESSIONAL SERVICES</b>																				
F.1	Consultancy Service	AS													Jan.-Dec 2016	GAA		22,000.00		admin office	
F.2	Other Professional Services	AS													Jan.-Dec 2016	GAA		117,000.00		admin office	
	Insurance Expense	AS													Jan.-Dec 2017	GAA				admin office	
<b>ITEM G.</b>	<b>ADDITION, REPAIRS AND MAINTENANCE</b>																				
G.1	Maintenance of Government Vehicle														Jan.-Dec 2016	GAA		608,850.00		Repair and maintenance of various Government Vehicles	



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G.2	<b>Buildings and Other Structures</b>													Jan.-Dec 2016		GAA				
	Repair of Perimeter Fence	CSP	NP (SVP)											per Schedule yr. 2016		GAA			739,750.00	gss
	Repair of Post Towers	CSP	NP (SVP)											per Schedule yr. 2016		GAA			3,223,185.00	gss
	Repair of COG & OIC Office	CSP	NP (SVP)											per Schedule yr. 2016		GAA			318,065.00	gss
	Repair of Building 2 Septic vault	CSP	NP (SVP)											per Schedule yr. 2016		GAA			201,942.00	Repair of Building 2 Septik vault
	Repair of perimeter fence, Prison Comound	CSP	NP (SVP)											per Schedule yr. 2016		GAA			722,150.00	Repair of perimeter fence
	Repair of building 2 roofing	CSP	NP (SVP)											per Schedule yr. 2016		GAA			180,010.00	Repair of building 2 roofing
	Repair of building 3 roofing	CSP	NP (SVP)											per Schedule yr. 2016		GAA			180,010.00	Repair of building 3 roofing
	Repair of perimeter fence San Isidro Prison Comound	SISIP	NP (SVP)											per Schedule yr. 2016		GAA			229,100.00	fence repair
	Repair of visiting room/hall San Isidro Sub Prison	SISIP	NP (SVP)											per Schedule yr. 2016		GAA			169,090.00	hall repair
	Repair of TC Center, Kitchen	TC	NP (SVP)											per Schedule yr. 2016		GAA			49,999.00	kitchen repair
	Repair of inmates visiting quarter	CSP	NP (SVP)											per Schedule yr. 2016		GAA			164,895.00	visiting quarter repair
	Repair of stage	CSP	NP (SVP)											per Schedule yr. 2016		GAA			75,200.00	stage repair
	Repair of overseer office	CSP	NP (SVP)											per Schedule yr. 2016		GAA			22,555.00	gss
	Repainting of Dorm 1	CSP	NP (SVP)											per Schedule yr. 2016		GAA			190,100.00	gss
	Repainting of Dorm 3	CSP	NP (SVP)											per Schedule yr. 2016		GAA			190,800.00	gss
	Repair of pharmacy room roof	CSP	NP (SVP)											per Schedule yr. 2016		GAA			13,090.00	gss
	Repair of Doctor's Office roofing	CSP	NP (SVP)											per Schedule yr. 2016		GAA			17,790.00	gss
	Repair of Hospital Ceiling	CSP	NP (SVP)											per Schedule yr. 2016		GAA			44,050.00	gss
	Repainting of colony hospital	CSP	NP (SVP)											per Schedule yr. 2016		GAA			234,050.00	gss
	Repair of control gate, CSP	CSP	NP (SVP)											per Schedule yr. 2016		GAA			121,700.00	repair of csp gate
	Receiving Station, San Jose	RS	NP (SVP)											per Schedule yr. 2016		GAA			217,425.00	repair of structure
	Repair of inmates dormitory	CSP	NP (SVP)											per Schedule yr. 2016		GAA			362,775.00	dorm repairs
	Repair and maintenance of electrical installation of inmates dormitory	CSP	NP (SVP)											per Schedule yr. 2016		GAA			86,730.00	electrical repairs
G.3	Other maintenance & operating expenses	AS												per Schedule yr. 2016					1,200,000.00	admin office



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	Repair of IT Equipment	AS													per Schedule yr. 2016			389,000.00	Maintenance of IT Equipment	
G.4	Other Machinery And Equipment	AS													per Schedule yr. 2016			100,000.00	Maintenance of Other machinery and Equipment	
G.5	Repair and maintenance of machinery	AS													per Schedule yr. 2016			760,000.00	Repair and maintenance of machinery	
G.6	Peventive Maintenace of Generator Set	CSP													per Schedule yr. 2016			50,000.00	quarterly preventive maintenance of Generator Sets	
ITEM H.	<b>INSURANCE EXPENSE</b>																			
	Insurance	AS													per Schedule yr. 2016			30,000.00	insurance of govt. prop.	
ITEM I.	<b>ADVERTISING EXPENSE</b>																			
I.1	Advertising	AS													per Schedule yr. 2016			21,000.00	posting of bids	
I.2	Printing and Publication	AS													per Schedule yr. 2016			41,000.00	posting of bids	
I.3																				
ITEM J.	<b>RENTALS</b>																			
J.1	Rent - Equipment	AS													per Schedule yr. 2016			50,000.00	of machineries	
ITEM K.	<b>FIDELITY BOND PREMIUMS</b>																			
K.1	Fidelity Bond Premiums	AS													per Schedule yr. 2016			10,000.00	for accountable officers	
ITEM L.	<b>REPRESENTATION EXPENSES</b>																			
L.1	Representation Expenses	AS													per Schedule yr. 2016			200,000.00	for official visitors	
ITEM M.	<b>OTHER MOOE</b>																			
M.1	Other MOOE																		adin	
ITEM N.	<b>OTHER INFRASTRUCTURE ASSETS</b>																			
N.1	Other Infrastructure Assets																			
ITEM O.	<b>PROVISION FOR PWD/ ELDERLY</b>																			
	PROVISION FOR PWD/ ELDERLY	AS													per Schedule yr. 2016			500,000.00	admin	
	PROVISION FOR OTHER GAD ACTIVITY AND PROJECT	AS													per Schedule yr. 2016			4,200,000.00	admin	
ITEM P.	<b>PROVISION FOR EMERGENCY PURCHASES</b>																			
	PROVISION FOR EMERGENCY PURCHASES																	3,251,684.00	hope	
	Grand Total For General Fund as per NEP																	<u>88,036,198.00</u>		



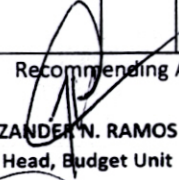
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<b>SPECIAL FUND</b>																			
<b>AGRICULTURAL INPUTS</b>																			
	Veterinary Supplies and Medicine	AS	NP(SVP)													Jan.-Dec 2016	GAA	50,000.00	
	Animal Feeds	AS	NP(SVP)													Jan.-Dec 2016	GAA		
	Aqua Culture	AS	NP(SVP)													Jan.-Dec 2016	GAA		
	Various Agricultural Supplies not considered as Equipment	AS	NP(SVP)													Jan.-Dec 2016	GAA	449,000.00	
	Fertilizer	AS	Public Bidding															1,717,400.00	Sablayan Agro Projects
	Insecticide	AS	Public Bidding													Jan.-Dec 2016	GAA	176,400.00	Sablayan Agro Projects
	Seeds, Vegetable		NP(SVP)													Jan.-Dec 2016	GAA	139,000.00	Sablayan Agro Projects
	Seeds, Corn		NP(SVP)													Jan.-Dec 2016	GAA	624,000.00	Sablayan Agro Projects
	Seeds, Palay		NP(SVP)													Jan.-Dec 2016	GAA	196,000.00	Sablayan Agro Projects
	Planting Materials		NP(SVP)													Jan.-Dec 2016	GAA		Sablayan Agro Projects
	Repair and maintenance of perimeter fence of Nursery and orchard Section																		Sablayan Agro Projects

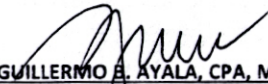
Prepared By:

  
**PG1 ABRHAM MAGNO**  
Head BAC Secretariat


Recommending Approval:

  
**ZANDER N. RAMOS**  
Head, Budget Unit

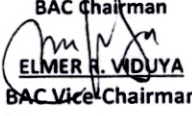
Approved By:

  
**GUILLERMO B. AYALA, CPA, MNSA**  
Head of Procuring Entity

**BIDS AND AWARDS COMMITTEE**


  
**PIS ARTURO N. SABADISTO**

BAC Chairman

  
**ELMER R. WIDUYA**  
BAC Vice-Chairman

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