



Department of Justice
BUREAU OF CORRECTIONS
SABLAYAN PRISON AND PENAL FARM



Procurement Form No. 2

ANNUAL PROCUREMENT PLAN

Procuring Entity / Unit : SPPF

Fiscal Year : **2015**

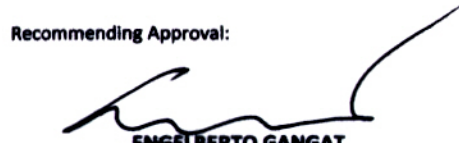
(In thousand Pesos)

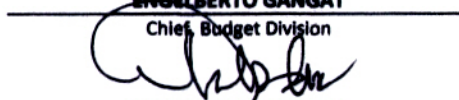
Type of Contract(s)	Extent / Size of Contract(s) Scope / Packages	Procurement Method	TIME SCHEDULE												APPROVED BUDGET FOR THE CONTRACT	
			J	F	M	A	M	J	J	A	S	O	N	D		
A. Office Supplies Expenses	Commonly-used office supplies	Nego. (PS)/Small value	X	X	X	X	X	X	X	X	X	X	X	X	X	900
B. Repair and Maintenance																
1. Transportation Equipmen		Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	535
2. Buildings and structures		Public Bid./Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	2,849
3. Office Equipment and Fur		Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	162
4. Machinery		Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	500
Total Repair and Maintenance Expenses															4046	
C. Petroleum, Oil and Lubrican																
		Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	3,200
D. Food Supplies Expenses																
		Public Bidding	X													39,055
E. Medicines Supplies																
																4,704
F. Other Supplies																
1. Laundry and Bath Soap		Nego. (PS)/Small value	X	X	X	X	X	X	X	X	X	X	X	X	X	960
2. Other Supplies		Nego. (PS)/Small value	X	X	X	X	X	X	X	X	X	X	X	X	X	3,212
3. Other MOOE		Small Value Proc.	X	X	X	X	X	X	X	X	X	X	X	X	X	2,100
Total Other Supplies															6,272	
GRAND TOTAL															53,473	

Prepared by:


PSI HELM GRACE C. BALICANO
BAC Secretariat

Recommending Approval:


ENSELBERTO GANGAT
Chief, Budget Division


ARTURO N. SABADISTO
BAC Chairperson

Approved by:


RESURRECCION B. PUNO, MPA
Head of Procuring Entity