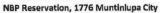


BUREAU OF CORRECTIONS







Code (PAP)		PMOI	Mode of Procurement	Schedul	for Each P	rocureme	nt Activity	Source of	Estimated	d Budget (PhP)		
	Procurement Program/Project	End-User	9	ent/Posting	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
10000100002000	Carpet Shampooing	NBP-Opcen	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	14,205.00	14,205.00		Change of Mode of Procurement from Shopping to Small Value Procurement Note: The amount of the replacement was derived from the approve APP for CY 2017, with project name Repair and Maintenance Carpet Cleaning at the Conference Room with the original amount of P 1,000,000.00.
										14,205.00		

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEET

DR. CONTHIA N. ANDRADA

BAC Chairman

SUPT. ROSERTO R. RABO BAC Vice-Chairman

Mm Cm A mm Amm MS. NORA CORAZON T. PADIERNO

MS. MARIA CIPLO O MONSALUD

MS. MARITES C. MAGTALAS

ATTY. FREDRIC ANTHONY E. SANTOS Member

Approved By:

PCSUPT. VALFRIE . TABIAN (Ret.)

Officer-in-Charge, BuCor &
Deputy Director General for Administration



BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

		ed Budget (PhP)	Estimat	Source of	nt Activity	rocureme	for Each P	Schedul	Mode of Procurement	PMO/			Code (PAP)
Remarks (brief description of Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing		Submission /Opening of Bids	ent/Posting	¥	End-User	Program/Project	Procurement	
Change of Mode of Procurement from Direct Contracting to Small Value Procurement Note: The amount of the replacer was derived from the approx SAPP for CY 2017 with project name Photocopier Spare Parts		37,033.00	37,033.00	GoP	Dec	Dec	Nov	Oct	NP-53.9 - Small Value Procurement	Cashier Office	Spare Parts	0 Photocopie	100000100002000
L	L	37,033.00						L					

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA

BAC Chairman

MS. MARIA CIEL

ATTY. FREDRIC AN HONY E. SANTOS

Approved By:

PCSUPT. VALFRIE

Officer-in-Charge, BuCor & Deputy Director General tor Administration



BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedul	for Each F	rocureme	nt Activity	Source of	Estimate	d Budget (PhP)		
,	Procurement Program/Project	End-User		ent/Posting	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
10200100001000	Nihon Kohden Hematology Analyzer Machine and Urine Chemistry analyzer Machine (Reagents)		Shopping	Oct	Nov	Dec	Dec	GoP	373,980.00	373,980.00		for purchase of various laboratory supplies of NBPH Note: The amount of the replacement was derived from the approvement of the replacement of the remaining balance of P1,126,020.00

373,980.00

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

Approved By:

Officer-in-Charge BuCor &

PCSUPT. VALFRIE G. TABIAN (Ret.

Deputy Director General for Administration

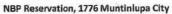
BAC Chairman

m mann pahin MS. NORA CORAZONT PADIERNOS

MS. MARIA CIE



BUREAU OF CORRECTIONS





Code (PAP)		PMO/	Mode of Procurement	Schedule	for Each F	rocureme	nt Activity	Source of	Estima	ted Budget (PhP)		
	Procurement Program/Project	End-User		ent/Posting	Submissio n/Opening of Bids		Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
00000100002000	Nylon Net Walling Along Secondary Perimeter Fence at Maximum Security Camp	GSS-CEU	Competitive Bidding	Oct	Nov	Dec	Dec	Income	2,640,066.96	2,640,066.96		Nylon Net Walling Along Secondary Perimeter Fence at Maximum Security Camp
pared By:	,	/			nding App		.1		Approved By	2,640,066.96	- 1	
_	Julion /				AND AW		MMITTEE					b

SUPT. ROBERTO R. RABO

MS. NORA CORAZANT, PADIERNOS
Metaberh

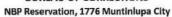
MS. MARIA CIETO O. MONSALUD

MS. MARITES & MAGTALAS

ATTY/FREDRIC ANTHONY F. SANTOS
Member



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedule	o for Each F	rocureme	nt Activity	Source of	Estimate	d Budget (PhP)		
	Procurement Program/Project	End-User		Advertisem ent/Posting of IB/REI			Contract Signing	- Funds -	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
310200100001000	Philippine National Heroes Pictures for Develop and Frame	PMD	Shopping	Oct	Nov	Dec	Dec	GoP	42,000.00	42,000.00	1	Change of Mode of Procurement from Agency-to- Agency to Shopping Note: The amount of the replacement was derived from the approved SAPP for CY 2017 with project
310200100001000	Filing Cabinet	PMD	Shopping	Oct	Nov	Dec	Dec	GoP	15,000.00	15,000.00		name Office Supplies (Multi Purpose Papers, Logbook, Folder Envelope, Etc.) with the original amount of P 3,000,000.00.
			1			<u></u>	<u></u>			57.000.00		

Prepared By:

WILLIAM TERRADO Head, BAC Secretariat **Recommending Approval:**

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA

BAC Chairman

SUPT. ROBERTO R. RABO

mm mann adnim Ms. NORA CORREDIT. PADIERNOS

MS. MARIA/CIELO O. MONSALUD

Member

Member

Approved By:

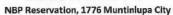
PCSUPT. VALFRIE CATABIAN (Ret

Officer-in-Charge BuCor &

Deputy Director Ger for Administration



BUREAU OF CORRECTIONS





	PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimat	ed Budget (PhP)		
Procurement Program/Project	End-User		ent/Posting	n/Opening		Contract Signing	- Funds -	Total	MOOE	со	Remarks (brief description of Program/Activity/Project
Three (3) Units Printer	IDPS	Shopping	Oct	Nov	Dec	Dec	GoP	56,100.00	56,100.00		for use at IDPS Office
									56,100.00		
				-		MMITTEE		Approved By:			L
		Procurement Program/Project	Procurement Program/Project	Procurement Program/Project End-User Advertisem ent/Posting of IB/REI Three (3) Units Printer IDPS Shopping Oct Recomme	Procurement Program/Project End-User Advertisem Submission Opening of IB/REI of Bids Three (3) Units Printer IDPS Shopping Oct Nov	Procurement Program/Project End-User Advertisem Submissio n/Opening of IB/REI of Bids Advertisem Submissio n/Opening of IB/REI of Bids Advertisem Submissio n/Opening of IB/REI of Bids Advertisem Submissio n/Opening n/Opening of IB/REI of Bids Advertisem Submissio n/Opening n/Opening n/Opening n/Opening n/Opening of IB/REI of Bids Three (3) Units Printer IDPS Shopping Oct Nov Dec Recommending Approval:	Procurement Program/Project End-User Advertisem of Bids Notice of Contract Signing of Bids Notice of Contract Signing of Bids Three (3) Units Printer IDPS Shopping Oct Nov Dec Dec Recommending Approval:	Procurement Program/Project End-User Advertisem Submissio ent/Posting of IB/REI Advertisem Submissio ent/Posting of Bids Notice of Contract Signing of Bids Funds Funds Funds Funds Three (3) Units Printer IDPS Shopping Oct Nov Dec Dec GoP	Procurement Program/Project End-User Advertisem Submissio ent/Posting of Bids Notice of Contract Signing of Bids Total Three (3) Units Printer IDPS Shopping Oct Nov Dec Dec GoP 56,100.00 Recommending Approval: Approved By:	Procurement Program/Project End-User Advertisem Submissio n/Opening of Bids Notice of Bids Notice of Bids Total MOOE Total MOOE Three (3) Units Printer IDPS Shopping Oct Nov Dec Dec GoP 56,100.00 Secommending Approval: Advertisem Submissio n/Opening of Bids Notice of Contract Signing Funds Total MOOE Total MOOE Approved By:	Procurement Program/Project End-User Advertisem Submissio ent/Posting of Bids Notice of Contract Signing of Bids Notice of Contract Signing of Bids Total MOOE CO Total MOOE CO Nov Dec Dec GoP 56,100.00 S6,100.00 Recommending Approval: Approved By:

Mr. NORA CORAZON IT. PADIERNOS
Member

MS. MARIA CELLOO. MONSALUD Member

MS. MARITES & MAGTALAS

Member

/ Deputy Director General for Administration



BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	1	PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimate	d Budget (PhP)		
	Procurement Program/Project	End-User		ent/Posting	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
310200100001000	Replacement of Three (3) Regulated Power Supply	Opcen	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	27,216.00	27,216.00	1	Change of Mode of Procurement from Agency-to-Agency to Small Value Procurement Note: The amount of the replacement was derived from the approve SAPP for CY 2017 with project name Office Supplies (Mult Purpose Papers, Logbook, Folder Envelope, Etc.) with the original amount of P 3,000,000.00.

Prepared By:

Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

DR. CYNTHIAN. ANDRADA

BAC Chairman

MS. NORA CORAZON-T. PADIERNOS

MS. MARIA DELO O. MONSALUD

MS. MARITES C MAGTALAS

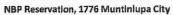
ATTY. FREDRIC ANTHONY E. SANTOS Member

Approved By:

Officer-in-Charge, BuCor &
Deputy Director General for Administration



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimate	ed Budget (PhP)		
	Procurement Program/Project	End-User			Submissio n/Opening of Bids		Contract Signing	- Funds -	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
10000100002000	Bucor Journal 6th Edition	РМО	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	90,000.00	90,000.00		Change of Mode of Procurement from Public Bidding to Small Value Procurement Note: The amount of the replacement was derived from the approved APP for CY 2017 G/S-039 with project name Printing and Publication Expenses with the original amount of P 1,061,000.00.
	1		L			L				90,000,00		

pared By:

WILLIAM M. KERRADO Head, BAC Secretariat Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA

BAC Chairman

SUPT. ROBERTO R. RABO

BAC-Vice-Chairman

Tim amangon MS. NORA CORATION T PADIERNOS

Member

MS. MARIA CIPLO . MONSALUD

MS. MARITES C. MAGTALAS

Member

ATTY, FREDRIC ANTHONY E. SANTOS Member

Approved By:

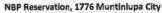
PCSUPT. VALFRE G. TABIAN (Ret.)

7 Officer-in-Charge, BuCor &

Deputy Director General for Administration



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedule	ofor Each P	rocureme	nt Activity	Source of	Estima	ted Budget (PhP)		
	Procurement Program/Project	End-User		ent/Posting	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
00000100002000	Blotter Logbook	BRSS	Shopping	Oct	Nov	Dec	Dec	GoP	24,000.00	24,000.00		Change of Mode of Procurement from Agency-to Agency to Shopping Note: The amount of the replaceme was derived from the approve SAPP for CY 2017 with proje name Office Supplies (Mu Purpose Papers, Logbook, Folder Envelope, Etc.) with the original amount of P 3,000,000.00.

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA

BAC Chairman

SUPT. ROBERTO R. RABO

MS. MARIA CELO O. MONSALUD

MS. MARITES C. MAGTALAS

ATTY. FREDRIC ANTHONY E. SANTOS Member

Approved By:

PCSUPT. VALFRIE G. TABIAN (Ret.)

Officer-in-Charge, BuCor &

Deputy Director General for Administration



BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimate	d Budget (PhP)		
P	Procurement Program/Project	End-User			Submissio n/Opening of Bids		Contract Signing	- Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
310100100002000	One (1) Unit Massey Ferguzon 4240 Field Tractors for Agricultural Production Section	APS	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	Income	23,840.00	23,840.00		for repair of the damaged Hydraulic Link of MC-4240 Field Tractor of APS-NBP
-										23 840 00		

23,840.00

Prepared By:

WILLIAM M. PERRADO Head, BAC Secretariat Recommending Approval:

BIOS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA BAC Chairman

SUPT. ROBERTO R. RABO

BAC Vice-Chairman

MS. NORA CORAZON T. PADIERNOS

ARIA CHULLANDA

MS. MARIA CIETAS. MONSALUD

MS. MARITES C. MAGTALAS
Member

ATTY. FREDRIC ANTHONY E. SANTOS Member Approved By:

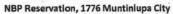
PCSUPT. VALFRIE O TABIAN (Ret.)

Officer-in-Charge, BuCor &

/11/2/Deputy Director General for Administration



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedule	e for Each F	rocureme	nt Activity	Source of	Estima	ted Budget (PhP)		
	Procurement Program/Project	End-User		Advertisem ent/Posting of IB/REI			Contract Signing	Funds -	Total	MOOE	СО	Remarks (brief description of Program/Activity/Project)
100000100002000	Catering Services for 112th BuCor Anniversary	Training School	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	GoP	30,000.00	30,000.00	1	to be served during the 112th BuCor Anniversary
										30,000.00		

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

CYNTHIA N. ANDRADA

BAC Chairman

SUPT. ROBERTO R. BABO BAC Vice-Chairman

MS. NORA CORAZON T. PADIERNOS

Member

MS. MARIA CIELO O. MONSALUD

MS. MARITES C. MAGTALAS

Member

ATTY, FREDRIC ANTHONY E. SANTOS Member

Approved By:

PCSUPT. VALFRIE . TABIAN (Ret.)

Officer-in-Charg BuCor &

Deputy Director General for Administration



BUREAU OF CORRECTIONS

NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estim	ated Budg	et (PhP)	
	Procurement Program/Project	End-User			Submission /Opening of Bids		Contract Signing	Funds -	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)
00000100002000	Supply, Delivery, Installation and Commissioning of Additional CCTV Camera (IP Based), Wireless Infrastructure, Video Wall Multi-Screen Processor	l.T.	Competitive Bidding	Oct	Nov	Dec	Dec	GoP	6,000,000.00		5,000,000.00	The amount of the replacemen was derived from the approved APP for CY 2017, with project name information and Technology Equipment with the original amount of P 15,650,000.00. The remaining 8,901,440.00 was used to Purchase Supply, Delivery and Installation of Computer Hardware through Department of Budget & Management Procurement Service (DBMPS).

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CANTHIA N. ANDRADA **BAC Chairman**

SUPT. ROBERTO R. RABO BAC Vice-Chairman

MS. NORA CORAZON J. PADIERNOS

MS. MARIA CIERO O. MONSALUD

ATTY. FREDRIC ANTHONY E. SANTOS Member

Approved By:

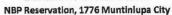
CSUPT. VALFRIE G. TABIAN (Ret.)

Officer-in-Charge, BuCor &

Deputy Director General for Administra



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedul	e for Each P	rocureme	nt Activity	Source of	Estimate	d Budget (PhP)		
					Submissio n/Opening of Bids		Contract Signing	- Funds -	Total	MOOE	co	Remarks (brief description of Program/Activity/Project)
	Replacement of Digital Video Recorder (DVR)	Opcen	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	Income	48,250.00	48,250.00		For the replacement of the defective DVR used at Maximum Security Compound
			<u> </u>	L	<u></u>					48,250.00		

Prepared By:

WILLIAM M TERRADO Head, BAC Secretariat **Recommending Approval:**

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA BAC Chairman

SUPT. ROBERTO R. RABO
BAC Vice-Chairman

MS. NORA CORAZON T. PADIERNOS

754

MS. MARIA CIELO O MONSALUI

MS. MARITES MAGTALAS

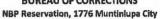
ATTY. FREDRIC ANTHONY E. SANTOS Member Approved By:

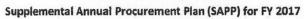
PGSUPT. VALFRIE G. TABIAN (Ret.

Officer-in-Charge, BuCor & Deputy Director General for Administration



BUREAU OF CORRECTIONS







Code (PAP)		PMO/ End-User	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimat	ed Budget (PhP)		
	Procurement Program/Project			ent/Posting	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
310100100002000	Purchase of Farm Tools	APS NBP	NP-53.9 - Smail Value Procurement	Oct	Nov	Dec	Dec	Income	25,000.00	25,000.00	,	for Farming Learning Activity of Persons Deprived of Liberty under Reformation Program
	Three (3) Digital Video Recorder with Three (3) Internal Hard Disk	Opcen	NP-53.9 - Small Value Procurement	Oct	Nov	Dec	Dec	Income	72,200.00	72,200.00	•	for the replacement of defective DVR, used at ESU- operation center for security purpose
310200100001000	Main Feeder Line for Person Deprived of Liberty (PDL) Dormitory Building Maximum Security Compound	GSD-EEU	Public Bidding	Oct	Nov	Dec	Dec	Income	3,731,166.00	3,731,166.00		for rehabiliation and imporvement of Main Feeder Line for Person Deprived of Liberty (PDL) Dormitory Building Maximum Security Compound

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA BAC Chairman

SUPT. ROBERTO R. RABO **BAC Vice-Chairman**

MIS. NORA CORAZON T. PADIERNOS

MONSALUD

ATTY. FREDRIC ANTHONY E. SANTOS Member

Approved By:

PCSUPT. VALFRIE . TABIAN (Ret.)

Officer-in-Charge, BuCor &

Appenty Director General for Administration



BUREAU OF CORRECTIONS NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)		PMO/	Mode of Procurement	Schedul	e for Each F	rocureme	nt Activity	Source of	Estimated	Budget (PhP)		
	Procurement Program/Project	End-User			Submissio n/Opening of Bids		Contract Signing	Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
310200100001000	6 Unit Retractable Tent	NBP	NP-53.9 - Small Value Procurement	Sept	Oct	Nov	Nov	GoP	36,000.00	36,000.00		to be used at Check/Choke Point during Red Alert and other occasion Note: The amount of the replacemen was derived from the approved APP for CY 2017 under code G/S-038 with project name Other Supplies Expenses with the original amount of P 1,000,000.00 upon which P36,000.00 was deducted thus the remaining balance of P964,000.00
			<u> </u>		<u></u>	<u> </u>				36,000.00	-	

Prepared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA

BAC Chairman

MS. MARIA CIELOO. MONSALUD Member

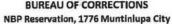
MS. MARITES C. MAGTALAS

Approved By:

PCSUPT. VALFRIE G. TABIAN (Ret.)
Deputy Director General for Administration &
Officer-in-Charge, Bureau of Corrections



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Schedule	for Each P	rocureme	nt Activity	Source of	Estimated	d Budget (PhP)		
		End-User		Advertisem ent/Posting of IB/REI			Contract Signing	Funds -	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
00000100002000	Finger Print Chart	I.D. Section	Shopping	June	July	Aug	Aug	GoP	48,000.00	48,000.00		for the use of the said office in securing fingerprints of the newly arrived inmates at BuCor Note: The amount of the replacement was derived from the approved SAPP for CY 2017 with project name Other Supplies(Multi purpose Papers, Logbook, Folder, Envelop, etc.) with the original amount of P 3,000,000.00 upon which P48,000.00 was deducted thus the remaining balance of P2,952,000.00

apared By:

Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIAN, ANDRADA BAC Chairman

SUPT. ROBERTO R. RABO BAC Vice-Chairman

Member

MS. MARIA CIESTO, MONSALUD

MS. MARITES C. MAGTALAS

Member

Approved By:

PCSUPT. VALFRIE G. TABIAN (Ret.)

Deputy Director General for Administration Mak Officer-in-Charge, Bureau of Corrections



BUREAU OF CORRECTIONS





Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule	for Each P	rocureme	ent Activity	Source of	Estimate	d Budget (PhP)		Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI			Contract Signing	Funds	Total	MOOE	CO	
	Additional CCTV, PTZ Cameras and Fix Cameras	OPCEN	Shopping	Sept	Oct	Nov	Nov	Income	48,250.00	48,250.00		For the replacement of the defective DVR used at Maximum Security Compoun
	<u> </u>	<u> </u>			L		1		L	48.250.00		

Prepared By:

WILLIAM M. TERRADO Head, BAC Secretariat Recommending Approval:

BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA
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Member

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ATTY FREDRIC ANTHONYE. SANTO

Approved By:

REY M. RAAGAS
Chief Admin Div. & OIC BuCor