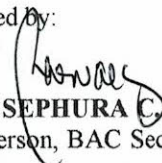


BUREAU OF CORRECTIONS-SAN RAMON PRISON AND PENAL FARM, Zamboanga City Supplemental APP for FY 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	OTHER SUPPLIES & ATERIALS								0			
	1. Over Head Flashlight	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	7,800	7,800		24 pcs. Overhead Flashlight
	2. Rain Coat	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	10,920	10,920		24 pcs. Rain Coat Big
	3. Wall Clock	COG	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	1,750	1,750		5 pcs. Wall Clock
	4. Coffin Making	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	32,000	32,000		30 pcs. Plywood & 5 kls CW Nails
F	REPAIR & MAINTENANCE								0			
	1. Buildings								0			
	A. Quarter I Ceiling	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	19,721	19,721		30 pcs. Good lumber ,15 pcs. Plywood & nails
	B. Electrical Wiring	IVSU	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	24,083	24,083		Various Electrical Supplies
	5. Transportation Equipments								0			
	A. Outer Tuibe for Hilux	Eng'ng & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	18,000	18,000		4 pcs. Outer tube
	B. Repainting of Isuzu Truck	Eng'ng & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	18,766	18,766		Painting Materials for Isuzu Elf & Forward Truck
	C. Isuzu Elf	Eng'ng & Trans	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	13800	13800		Starter for Isuzu Elf

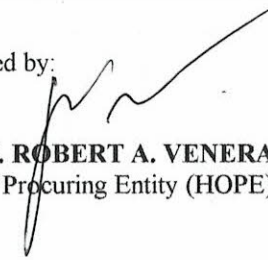
Prepared by:

  
**CTO3 SEPHURA C. NARVAEZ**  
 Chairperson, BAC Secretariat

Recommending Approval:

  
**CTINSP. EVANGELINE C. ORPIANO, DMD**  
 Chairperson, BAC

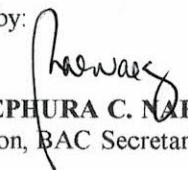
Approved by:

  
**CSUPT. ROBERT A. VENERACION**  
 Head of Procuring Entity (HOPE)

BUREAU OF CORRECTIONS-SAN RAMON PRISON AND PENAL FARM, Zamboanga City Supplemental APP for FY 2018

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				Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	OTHER SUPPLIES & ATERIALS								0			
	1. T-Shirt	Overseer	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	800,000	800,000		,1,300 pcs. Tangerine, 1,960 pcs. Blue 540 pcs. Brown and 200 pcs. White
	2. IT Equipments	Accounting Sec	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	19,950	19,950		4 units 1TB External HD and 1 Unit 18.5 " Monitor
	3. Const. Supplies for Bonfire	Const. Section	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	24,468	24,468		80 bags cement 6 kls. Tie Wire
	4. tarpaulin Making	ISO	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	47,080	47,080		20 pcs. Plywood ordinary and 10 pcs. Marine plywo
	5. Ammunition	Armory Unit	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	245,000	245,000		3000 rounds Caliber 45 & 4000 rounds 9MM
F	REPAIR & MAINTENANCE								0			
	1. Buildings								0			
	A. Dorm 6 Ceiling	Overseer	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	104,962.4	104,962.4		various costruction materials
	B. Supt. Quarter	Const. Section	Competitive Bidding	Oct. 2018	Oct. 2018	Nov. 2018	Nov. 2018	GoP	2,080,569.58	2,080,569.58		repair of supt. Quarter interior
	2. Kia Ceres	Eng'ng Trans.	NP-53.9 - Small Value Procurement	Oct. 2018	N/A	Oct. 2018	Oct. 2018	GoP	49,000	49,000		repair of Kia Ceres body repair

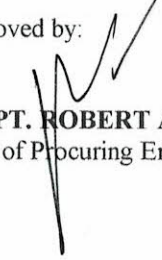
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 Chairperson, BAC Secretariat

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 Chairperson, BAC

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 Head of Procuring Entity (HOPE)


**ANNUAL PROCUREMENT PLAN  
BUREAU OF CORRECTIONS  
SAN RAMON PRISON AND PENAL FARM  
PURSUANT TO GPPB CIRCULAR NO. 07-2015  
FY 2018**

**SUPPLEMENTAL FOR THE YEAR 2018**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/Open Bids	Notice of Award	Notice to Proceed		Total	MOOE	CO	
K.	Unforseen Procurement											
	1. 1 unit refrigerator	Quarter I	Small Value	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018	GAA FY 2018	13,500.00			1 Unit Refrigerator
	2. 76 pcs Table Design	Admin Chief	Small Value	Feb. 2018	Feb. 2018	Feb. 2018	Feb. 2018		22,800.00			76 pcs. Acrylic Stand W/ Sticker Printed, Gloss Laminated

Recommending Approval


Prepared by:

  
**SEPHURA C. NARVAEZ**  
BAC, Secretariat Head

Noted by:

  
**EDWIN A. CRUZ**  
Budget Officer


**BIDS AND AWARDS COMMITTEE**


  
**DR. MARDY L. LEE**  
BAC, Chairman

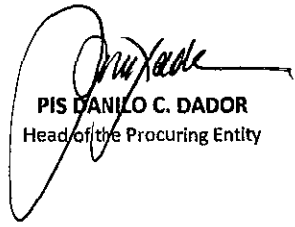
  
**MARIA EDNA DE MESA**  
BAC, Vice Chairman

  
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BAC Member

  
**LIANA PILAR C. CHANG**  
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**PGI ARLENE N. FIDEL**  
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**PIS DANILLO C. DADOR**  
Head of the Procuring Entity



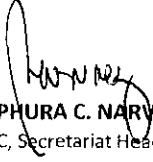
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BUREAU OF CORRECTIONS  
SAN RAMON PRISON AND PENAL FARM  
PURSUANT TO GPPB CIRCULAR NO. 07-2015  
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				Ads/Post of IAEB	Sub/Open Bids	Notice of Award	Notice to Proceed		Total	MOOE	CO	
A.	Office Supplies											
	3. Non Commonly Used Supplies											
	Lot 1											
	4 Units AVR, 2000VA	Operation Center	Small Value	Jan. 2018				GAA FY 2018	66,910.00			AVR, INVERTER, PPO3 4 PORT SWITCH HB
	4 Units Power Inverter											

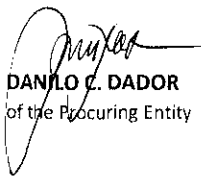
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*ON LEAVE*  
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