



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City

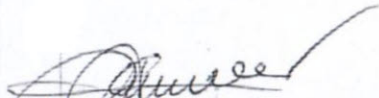


Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Repair of Concrete Catwalk of Dormitory (Bldg. 1)	Medseccom	Competitive Bidding	July	Aug	Sept.	Sept.	GoP	391,498.85	391,498.85		Repair of Catwalk
310200100001000	Repair of Roofing of Concrete Catwalk of Bldg. 4	Medseccom	Competitive Bidding	July	Aug	Sept.	Sept.	GoP	909,011.95	909,011.95		
310200100001000	Repair of Dilapidated Concrete Catwalk Bldg. 2	Medseccom	Competitive Bidding	July	Aug	Sept.	Sept.	GoP	400,140.95	400,140.95		
310200100001000	Installation of Fire Exit at Dorm 1, 2 & 3	Medseccom	Competitive Bidding	July	Aug	Sept.	Sept.	GoP	846,969.00	846,969.00		Installation of Fire Exit
100000100002000	Repair/Renovation of the existing amenities and Buildings at the Director's Quarter NBP	Director's Office	Competitive Bidding	May	June	July	July	GoP	1,912,791.74	1,912,791.74		Repair of Director's Quarter (Amenities and Building)
100000100002000	Printing of BuCor News Letter	PMO	NP-53.9 - Small Value Procurement	May	June	July	July	GoP	130,000.00	130,000.00		For printing of BuCor Letter for FY 2017 first semester

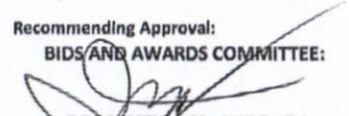
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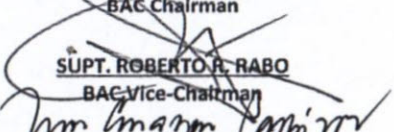
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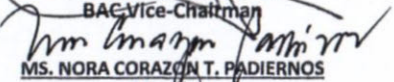

WILLIAM M. FERRADO
Head, BAC Secretariat

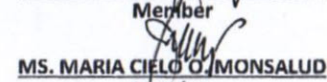
Recommending Approval:

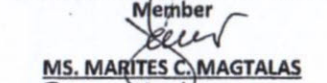
BIDS AND AWARDS COMMITTEE:

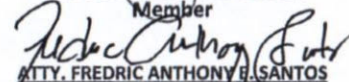

DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman

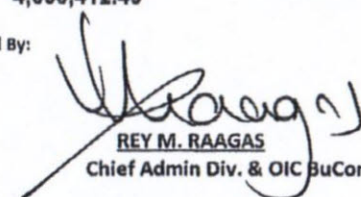

MS. NORA CORAZON T. PADIERNOS
Member


MS. MARIA CIELO O. MONSALUD
Member


MS. MARITES C. MAGTALAS
Member


ATTY. FREDRIC ANTHONY B. SANTOS
Member

Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



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Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Mini-Hand Tractor	AGRO	Shopping	June	July	Aug	Aug	Income	75,000.00	75,000.00		Farm Implements and Supplies
310100100002000	Steel Grass Cutter	AGRO	Shopping	June	July	Aug	Aug	Income	28,000.00	28,000.00		
310100100002000	Pressurized Water Pump 2Hp with 20m pressurized hose 22mm In dia. And sprayer nozzles	AGRO	Shopping	June	July	Aug	Aug	Income	24,000.00	24,000.00		
310100100002000	Fertilizer (Urea)	AGRO	Shopping	June	July	Aug	Aug	Income	20,000.00	20,000.00		
310100100002000	Fertilizer (Complete Potassium)	AGRO	Shopping	June	July	Aug	Aug	Income	25,000.00	25,000.00		
310100100002000	Furudan	AGRO	Shopping	June	July	Aug	Aug	Income	3,600.00	3,600.00		
310100100002000	Lanate	AGRO	Shopping	June	July	Aug	Aug	Income	5,000.00	5,000.00		

180,000.00

Prepared By:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

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310100100002000	Repair of Green House Farm	AGRO	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	Income	150,000.00	150,000.00		For Maintenance and Repair of Farm Implements
310100100002000	Repair of Storage Facility/Bodega	AGRO	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	Income	250,000.00	250,000.00		
310100100002000	Repair and Maintenance for Field Tractor	AGRO	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	Income	250,000.00	250,000.00		
310200100001000	Portable Grass Cutter	Minsecom	Shopping	May	May	June	June	Income	250,000.00	120,000.00		

770,000.00

Prepared By:

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Head, BAC Secretariat

Recommending Approval:

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310200100001000	Utility Vehicle, engine 1.3-2.0 displacement, 5 door, 4 cylinders, 16 valves, 5 speed manual transmission gasoline fed: rear-wheel drive	NBP	Competitive Bidding	July	Aug	Sept	Sept	Special Purpose Fund	2,174,400.00	2,174,400.00		Transportation Unit Supply and Delivery
310200100001000	Aircon Split Type Floor Mounted, 3TR Inverter Type	NBP	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Special Purpose Fund	95,310.00	95,310.00		COA Office Supply, Delivery and Installation
310200100001000	Aircon Split Type Wall Mounted, 2HP Inverter Type	NBP	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Special Purpose Fund	136,944.00	136,944.00		ODG 2 unit/Supply, Delivery and Installation
310200100001000	Multifunction Copier, network printer plus A3 Full Scanner Machine in one sturdy unit. Desktop type, engine speed 23ppm, paper size max. A3, min. A6 Dimension 599x612x511mm. Printer-USB 2.0 resolution 600+600dpi. Network printer memory 256MB	NBP	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Special Purpose Fund	186,000.00	186,000.00		COA, Budget Office and IDPD Supply and Delivery
310200100001000	Bindomatic 5000, All Formats (A3, A4, A5, etc) with a maximum spine length of 370mm, 1.5mm-54mm spine	NBP	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Special Purpose Fund	61,000.00	61,000.00		Budget Office Supply and Delivery

2,653,654.00

Prepared By:

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Head, BAC Secretariat

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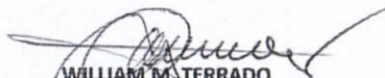


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100000100002000	Office Supplies (Multi Purpose Papers, Logbook, Folder Envelop, etc.)	NBP/CIW Offices	NP-53.5 Agency-to- Agency	July	Aug	Sept	Sept	GoP	3,000,000.00	3,000,000.00		For office supplies of NBP/CIW

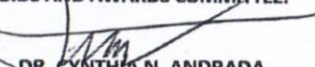
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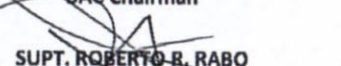
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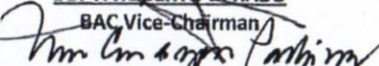

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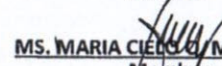
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	Other Supplies BuCor I.D. Tags	Personnel Office	Shopping	July	Aug	Sept	Sept	GoP	71,000.00	71,000.00		for use in printing of the proposed BuCor I.D. Tags <u>Note:</u> The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-038 with project name Other Supplies Expenses with the original amount of P 1,000,000.00 upon which P71,000.00 was deducted thus the remaining balance of P929,000.00

71,000.00

Prepared By:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

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SUPT. ROBERTO R. RABO
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(Member)

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				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Circuit Breaker	Maxsecor	NP-53.2 Emergency Cases	June	July	Aug	Aug	Income	181,650.00	181,650.00		for use of Maximum Security Compound
310200100001000	Replacement of Dilapidated Water Tank at MJTC	MJTC	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	Income	47,000.00	47,000.00		Replacement of Dilapidated galvanized Water Tank at MJTC

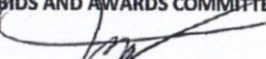
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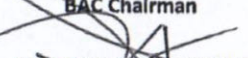
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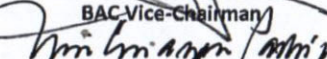

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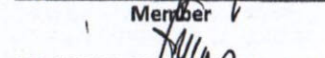
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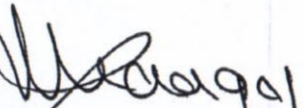

MS. NORA CORAZON T. PADIERNOS
Member


MS. MARIA CIELO S. MONSALUD
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Member

Approved By:


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310200100001000	Catering Services for Inmates	NBP/CIW	NP-53.2 Emergency Cases	Jan	Feb	March	March	GoP	118,944,344.78	118,944,344.78		Inmates Food subsistence from January to March 2017
310200100001000	Catering Services for Inmates	NBP/CIW	NP-53.2 Emergency Cases	April	May	June	June	GoP	124,539,083.34	124,539,083.34		Inmates Food subsistence from April to June 2017
310200100001000	Persons Deprived of Liberty Food Subsistence	NBP/CIW	NP-53.2 Emergency Cases	June	June	July	July	GoP	159,737,760.00	159,737,760.00		Persons Deprived of Liberty Food subsistence from July to September 2017
310200100001000	Persons Deprived of Liberty Food Subsistence	NBP/CIW	Competitive Bidding	July	Aug	Sept	Sept	GoP	159,544,560.00	159,544,560.00		Persons Deprived of Liberty Food subsistence from October to December 2017

582,765,748.12

Prepared By:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

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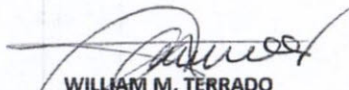
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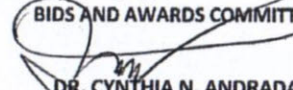
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Replacement of Parts of Hematology Analyzer Machine	NBP Hospital	NP-53.9 - Small Value Procurement	April	May	June	June	Income	55,000.00	55,000.00		Replacement of parts for Nihon Kohden Hematology Analyzer Note: The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-044 with project name Repair & Maintenance Medical Equipment with the original amount of P 1,000,000.00 upon which P55,000.00 was deducted thus the remaining balance of P945,000.00
									55,000.00			

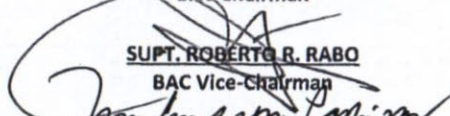
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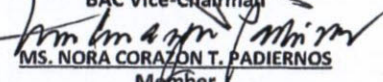

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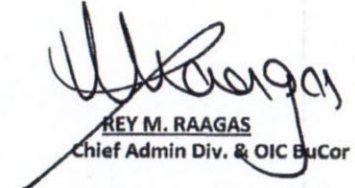

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100000100002000	Calibration of injection pump for the repair of SKX-947 (Isuzu NHR, Prison Van)	GSS	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	GoP	27,880.00	27,880.00		For the calibration of injection pump needed in the repair of BuCor vehicle Isuzu NHR SKX-947 <u>Note:</u> The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-037 with project name Repair & Maintenance Motor Vehicle with the original amount of P 900,000.00 upon which P27,880.00 was deducted thus the remaining balance of P872,120.00

27,880.00

Prepared By:

WILLIAM M. FERRADO
Head, BAC Secretariat

Recommending Approval:

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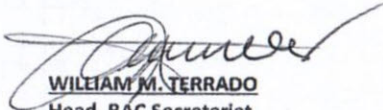


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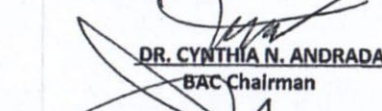
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	2 Units of Aircon	NBP Hospital	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	Incorpe	52,000.00	52,000.00		Maintenance for NBPH Laboratory Equipments

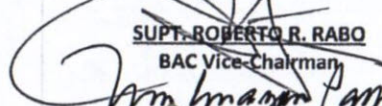
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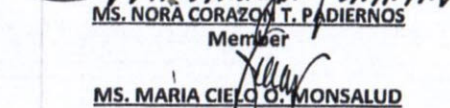
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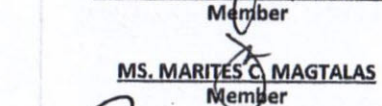

WILLIAM M. TERRADO
Head, BAC Secretariat

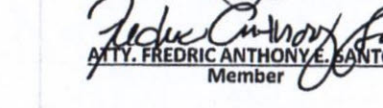
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BIDS AND AWARDS COMMITTEE:

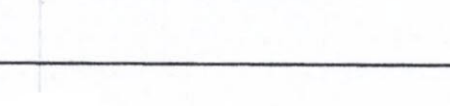

DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman

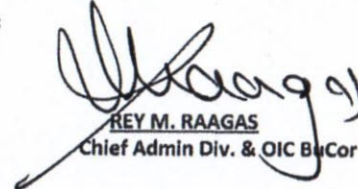

MS. NORA CORAZON T. PADIERNOS
Member


MS. MARIA CIELO O. MONSALUD
Member


MS. MARITES C. MAGTALAS
Member


ATTY. FREDRIC ANTHONY E. SANTOS
Member

Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City

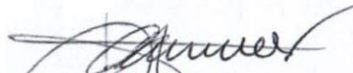


Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	Other Supplies 10,000 Pcs. Black Ballpen	Supply Section	Shopping	Aug	Sept	Oct	Oct	GoP	90,000.00	90,000.00		For issuance to different offices of BuCor (2nd & 3rd Qtr, 2017) Note: The amount of the replacement was derived from the approved SAPP for CY 2017 under project name Office Supplies (Multi Purpose Papers, Logbook, Folder Envelop, etc.) with the original amount of P 3,000,000.00 upon which P90,000.00 was deducted thus the remaining balance of P2,910,000.00

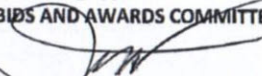
90,000.00


Prepared By:

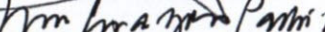

WILLIAM M. TERRADO
Head, BAC Secretariat


Recommending Approval:


BIDS AND AWARDS COMMITTEE:


DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman


MS. NORA CORAZON T. PADIERNOS
Member


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Approved By:


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Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	First Aid and Medicine Kit	Training School	NP-53.9 - Small Value Procurement	March	April	May	May	GoP	300,000.00	300,000.00		Change of Mode of Procurement from Shopping to Small-Value derived from the approved APP for CY 2017 under Code G/S-019
100000100002000	Training Bags-900 pcs. @ P200/pc.	Training School	NP-53.9 - Small Value Procurement	March	April	May	May	GoP	180,000.00	180,000.00		Change of Mode of Procurement from Shopping to Small-Value derived from the approved APP for CY 2017 under Code G/S-022

480,000.00

Prepared By:

WILHAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

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SUPT. ROBERTO R. RABO
BAC Vice-Chairman

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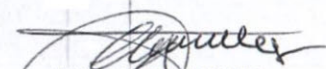


Supplemental Annual Procurement Plan (SAPP) for FY 2017


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	50 Pcs Folding Bed	NBP Max	Shopping	July	Aug	Sept	Sept	GoP	42,500.00	42,500.00		Intended for the residence of senior citizen housing unit building 10
310100100001000	Renovation & re-wiring of SARO Office	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	GoP	177,055.20	177,055.20		Change of Mode of Procurement from Shopping to Small-Value derived from the approved APP for CY 2017 under Code INFRA-028

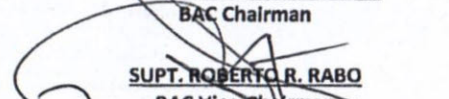
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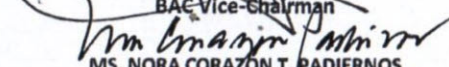
Prepared By:

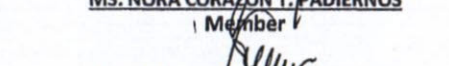

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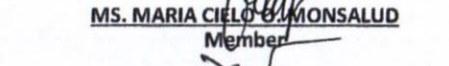
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BIDS AND AWARDS COMMITTEE:

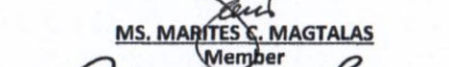

DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman

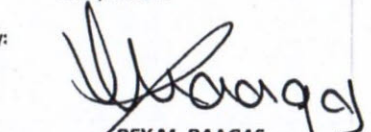

MS. NORA CORAZON T. PADIERNOS
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MS. MARIA CIELO G. MONSALUD
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Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



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Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Materials for the construction of Stockroom behind SCYO School Building, MSC	NBP MSC	Shopping	July	Aug	Sept	Sept	Income	64,996.00	64,996.00		for the construction of Stockroom behind SCYO School Building, MSC
100000100002000	Rehabilitation of Water Pump at Director's Quarter	CEU	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	46,250.00	46,250.00		From APP FY 2017 Code INFRA-031 Project Repair of Staff House, Director's Quarter CHANGE TO Rehabilitation of Water Pump at Director's Quarter

111,246.00

Prepared By:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

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BAC Chairman

SUPT. ROBERTO R. RABO
BAC Vice-Chairman

MS. NORA CORAZON T. PADIERNOS
Member

MS. MARIA CIELO O. MONSALUD
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ATTY. FREDRIC ANTHONY B. SANTOS
Member

Approved By:

REY M. RAAGAS
Chief Admin Div. & OIC BuCor



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Department of Justice
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NBP Reservation, 1776 Muntinlupa City

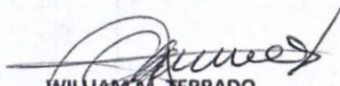


Supplemental Annual Procurement Plan (SAPP) for FY 2017

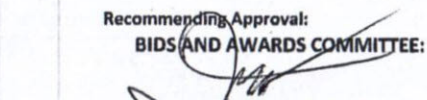
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Nihon Kohden Hematology Analyzer Machine and Urine Chemistry analyzer Machine	NBP/CIW	Direct Contracting	Sept	Oct	Nov	Nov	GoP	373,980.00	373,980.00		for purchase of various laboratory supplies of NBPH <u>Note:</u> The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-003-a with project name laboratory Reagents with the original amount of P1,500,000.00 upon which P373,980.00 was deducted thus the remaining balance of P1,126,020.00

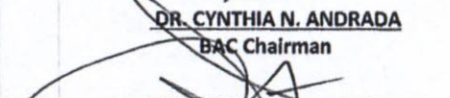
373,980.00

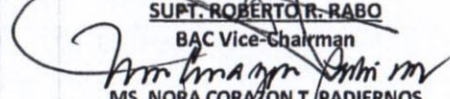
Prepared By:

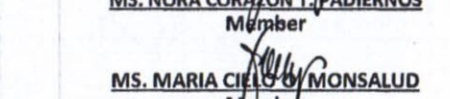

WILLIAM M. TERRADO
Head, BAC Secretariat

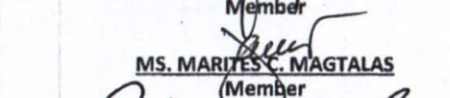
Recommending Approval:
BIDS AND AWARDS COMMITTEE:



DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman

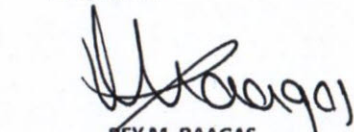

MS. NORA CORAZON T. PADIERNOS
Member


MS. MARIA CIRILO G. MONSALUD
Member


MS. MARITES C. MAGTALA
Member


ATTY. FREDRIC ANTHONY E. SANTOS
Member

Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City




Supplemental Annual Procurement Plan (SAPP) for FY 2017

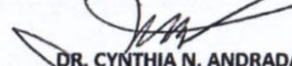
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Relocation of CCTV	Minsecom	NP-53.9 - Small Value Procurement	Sept	Oct	Nov	Nov	GoP	6,279.84	6,279.84		for the relocation of CCTV Note: The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-037 with project name Repair & Maintenance Other Machineries with the original amount of P 500,000.00 upon which P6,279.84.00 was deducted thus the remaining balance of P493,720.16

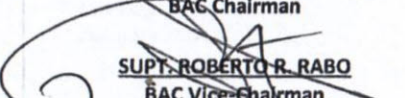
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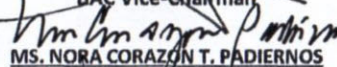
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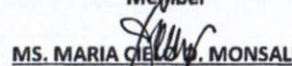

WILLIAM M. TERRADO
Head, BAC Secretariat

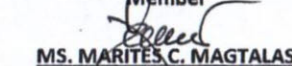
Recommending Approval:
BIDS AND AWARDS COMMITTEE:

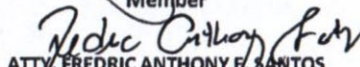

DR. CYNTHIA N. ANDRADA
BAC Chairman


SUPT. ROBERTO R. RABO
BAC Vice-Chairman

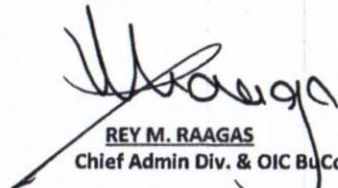

MS. NORA CORAZON T. PADIERNOS
Member


MS. MARIA CIELO B. MONSALUD
Member


MS. MARITES C. MAGTALAS
Member


ATTY. FREDRIC ANTHONY E. SANTOS
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Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



Republic of the Philippines
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BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City



Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100002000	Photocopier Spare Parts	Cashier Office	Direct Contracting	Sept	Oct	Nov	Nov	GoP _e	37,033.00	37,033.00		for the repair of photocopier at the Cashier's Office Note: The amount of the replacement was derived from the approved APP for CY 2017 under code G/S-037 with project name Repair & Maintenance Office Equipment with the original amount of P 500,000.00 upon which P37,033.00 was deducted thus the remaining balance of P462,967.00

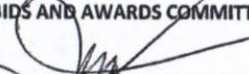
37,033.00

Prepared By:

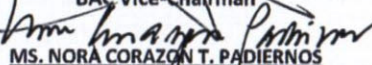

WILLIAM M. TERRADO
Head, BAC Secretariat

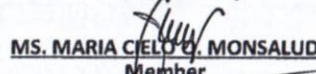
Recommending Approval:

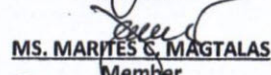
BIDS AND AWARDS COMMITTEE:


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BAC Vice-Chairman

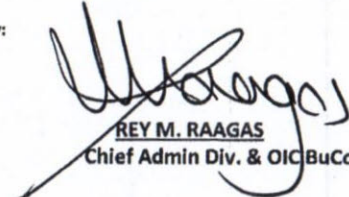

MS. NORA CORAZON T. PADIERNOS
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Approved By:


REY M. RAAGAS
Chief Admin Div. & OIC BuCor



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Supplemental Annual Procurement Plan (SAPP) for FY 2017

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				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Mushroom Spawn Bags	APS	Shopping	Sept	Oct	Nov	Nov	Income	15,000.00	15,000.00		for Inter-cropping of APS- NBP for CY 2017

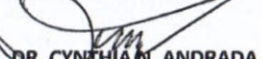
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Prepared By:

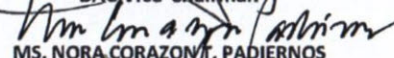

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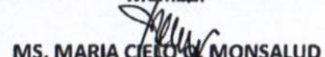
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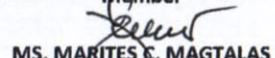
BIDS AND AWARDS COMMITTEE:

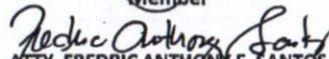

DR. CYNTHIA N. ANDRADA
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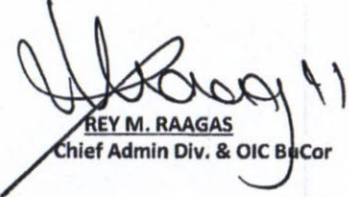

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Supplemental Annual Procurement Plan (SAPP) for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Repair of Dilapidated Wall & Flooring of Medsecom Bldg. 1	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept.	Sept.	Income	21,330.00	21,330.00		Repair of dilapidated wall and flooring of MSC Inmates Dormitory (Bldg.)
310200100001000	Repair of Dilapidated Wall & Flooring of Medsecom Bldg. 2	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept.	Sept.	Income	21,330.00	21,330.00		
310200100001000	Repair of Dilapidated Wall & Flooring of Medsecom Bldg. 3	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept.	Sept.	Income	21,330.00	21,330.00		
310200100001000	Repair of Dilapidated Wall & Flooring of Medsecom Bldg. 4	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept.	Sept.	Income	24,410.00	24,410.00		
310200100001000	Repair of Dilapidated Wall & Flooring of Medsecom Bldg. 6	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept.	Sept.	Incorrie	11,107.00	11,107.00		
310100100001000	Smart-UPS 1500VA LCD 230V (APC)	NBP Hospital	NP-53.9 - Small Value Procurement	June	Aug	Sept.	Aug	Income	71,400.00	71,400.00		To be used in Laboratory, for the machines
310200100001000	160 Pieces Folding Bed	NBP Hospital	NP-53.2 Emergency Cases	June	Aug	Sept.	Aug	Income	80,000.00	80,000.00		For use of Inmates confined at NBP Hospital due to diarrhea outbreak

250,907.00

Prepared By:

WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

DR. CYNTHIA N. ANDRADA
BAC Chairman

SUPT. ROBERTO R. RABO
BAC Vice-Chairman

MS. NORA CORAZON T. PADERNOS
Member

MS. MARIA CIELO O. MONSALUD
Member

MS. MARITES C. MAGTALAS
Member

ATTY. FREDRIC ANTHONY E. SANTOS
Member

Approved By:

REY M. RAAGAS
Chief Admin Div. & OIC BuCor



Republic of the Philippines
Department of Justice
BUREAU OF CORRECTIONS
NBP Reservation, 1776 Muntinlupa City



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100000100002000	Office Equipments	ERD	Shopping	Sept	Oct	Nov	Nov	GoP	25,000.00	25,000.00		for office use of External Relations Division Note: The amount of the replacement was derived from the approved SAPP for CY 2017 under project name Office Supplies (Multi Purpose Papers, Logbook, Folder Envelop, etc.) with the original amount of P 3,000,000.00 upon which P25,000.00 was deducted thus the remaining balance of P2,975,000.00

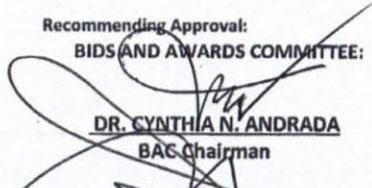
25,000.00

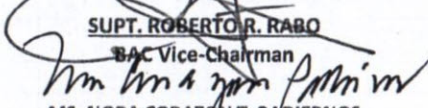
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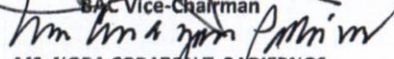

WILLIAM M. TERRADO
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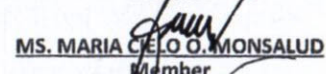
Recommending Approval:

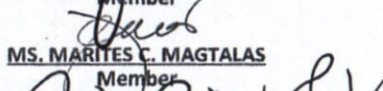
BIDS AND AWARDS COMMITTEE:

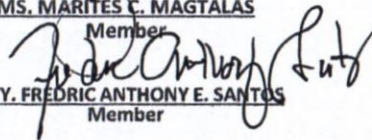

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