

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

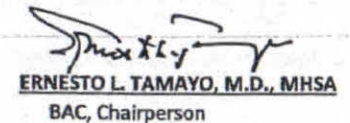
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605070	Procurement of UHF Handheld Radio with Complete Accessories and Extra Batteries each Radio	Opcen	Competitive Bidding	Sept	Oct	Nov	Nov	Income	3,500,000.00	3,500,000.00		for BuCor personnel use, form of communication
TOTAL										3,500,000.00		

Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

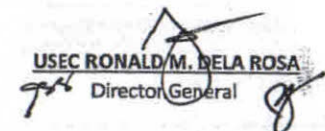
Approved by:

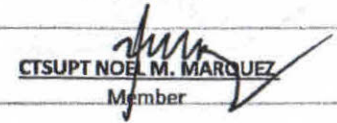

WILLIAM M. TERRADO
 Head, BAC Secretariat

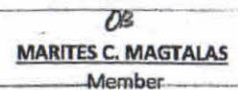

ERNESTO L. TAMAYO, M.D., MHA
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 BAC, Vice-Chairperson


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 Member


USEC RONALD M. DELA ROSA
 Director General


CTSUPT NOEL M. MARQUEZ
 Member


MARITES C. MAGTALAS
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MANUEL L. SESCAR, JR., MBA, MSCA
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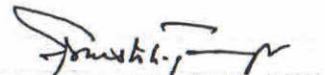
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				Advertisemen Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of of Furnitures	Supply Section	Competitive Bidding									
50203010	Lot 1 - Chairs	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	513,087.00	513,087.00		Consolidated Projects and ABC Note: Derived from approved APP 2018-Shopping, SAPP 2018-Change of Mode of Procurement
50203010	Lot 2 - Tables	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	387,925.00	387,925.00		
50203010	Lot 3 - Cabinets	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	1,061,292.00	1,061,292.00		
TOTAL										1,962,304.00		

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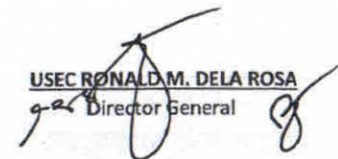
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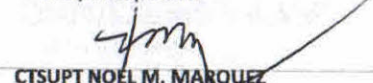

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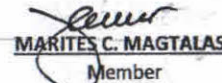

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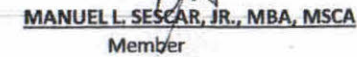

CTSUPT ELSA A. ALABADO
BAC, Vice-Chairperson


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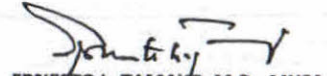
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213040	Materials for the Construction of OD Office	Medsecom	Shopping	June	July	Aug	Aug	Income	1,000,000.00	1,000,000.00		Change of Title of the Project from Materials for the Repair of OD Office Note: Derived from approved APP 2018
TOTAL										1,000,000.00		

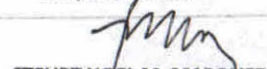
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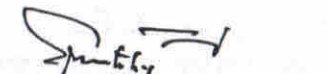
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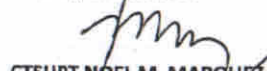
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				Advertisemen posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213040	Repair of Separation Center	Separation	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Income	1,000,000.00	1,000,000.00		Change of Mode of Procurement from Shopping (APP) to Small-Value Procurement
TOTAL										1,000,000.00		

Prepared by:


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 Head, BAC Secretariat


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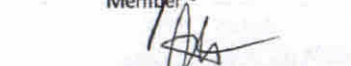
Recommending Approval:

BIDS AND AWARDS COMMITTEE:



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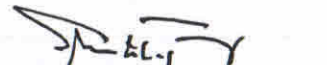
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				Advertiser/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211990	Garbage collection Services	NBP	NP-53.9 - Small Value Procurement	Apr	May	June	June	GoP	1,000,000.00	1,000,000.00		Change of ABC from 3,000,000.00 to 1,000,000.00 and Change of Mode of Procurement from Competitive Bidding to Small Value Procurement Note: Derived from approved APP 2018
TOTAL										1,000,000.00		

Prepared by:


Recommending Approval:
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 Head, BAC Secretariat


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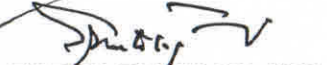
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				Advertisemen osting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021305001	CAD Pumping Station	EEU	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	Income	113,000.00	113,000.00		to be used in CAD pumping station.
TOTAL										113,000.00		

Prepared by:

Recommending Approval:
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Head, BAC Secretariat


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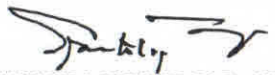

MANUEL L. SESCOAR, JR., MBA, MSCA
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				Advertiser/Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020399000	Spot Light LED	EHF-CDC	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	GoP	24,000.00	24,000.00		to replace unserviceable lights @ extension housing facility-custodian detention center (EHF-CDC) at Camp Aguinaldo.
5020399000	Bulb LED	EHF-CDC	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	GoP	2,220.00	2,220.00		
TOTAL										26,220.00		

Prepared by:



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Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
BAC, Chairperson

absent
CTSUPT NOEL M. MARQUEZ
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Recommending Approval:

BIDS AND AWARDS COMMITTEE:


CTSUPT CELSO S. ALABADO
BAC, Vice-Chairperson


MARITES C. MAGTALAS
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Approved by:


CSSUPT CELSO S. BRAVO
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Director General

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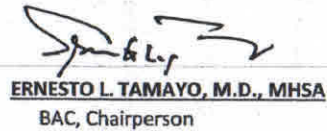
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				Advertiser Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
100000100001000	3 Unit Aircon Split Type Floor Mounted, 3.0 TR	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	315,000.00		315,000.00	for use in different offices (DDGA, DDGO & ERD) under SARO NO. BMB-D-19-0016867
100000100001000	4 Unit Aircon Split Type Wall Mounted, 2HP Inverter	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	284,000.00		284,000.00	for use in different offices (Admin(1), Supply(1), Opcen(2)) under SARO NO. BMB-D-19-0016867
100000100001000	5 Unit Aircon Window Type, 2 HP Inverter	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	225,000.00		225,000.00	for use in different offices (Budget(2), Multi-Purpose Bldg(2), NBPH(1)) under SARO NO. BMB-D-19-0016867
TOTAL											824,000.00	

Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

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 Head, BAC Secretariat


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 BAC, Chairperson

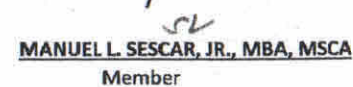

CTSUPT ELSA A. ALABADO
 BAC, Vice Chairperson


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USEC RONALD M. DELA ROSA
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absent
CTSUPT NOEL M. MARQUEZ
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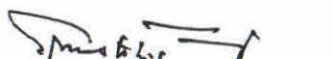

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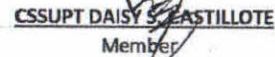
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5020301000	ALS-VTS Students School Supplies	ALS CIW	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	GoP	149,500.00	149,500.00		To be used by CIW PsDL for the second (2nd) Quarter FY 2018
TOTAL										149,500.00		

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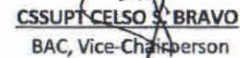

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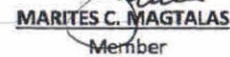

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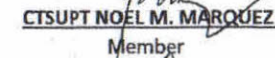
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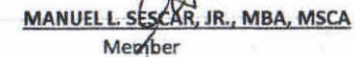
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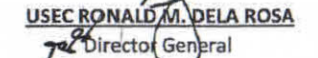

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BAC, Vice-Chairperson


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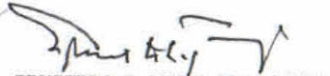

USEC RONALD M. DELA ROSA
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5020301000	Materials for Repair of Copier Machine	Legal	Direct Contracting	July	Aug	Sept	Sept	GoP	27,666.00	27,666.00		For the use of Legal Office Note: Chargeable under Office Supplies Expenses
TOTAL										27,666.00		

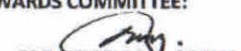
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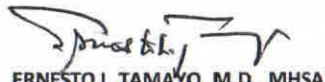

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5020301000	Fuji Xerox Toner Cartridge	Supply	Direct Contracting	July	Aug	Sept	Sept	GoP	204,000.00	204,000.00		For the use of various Offices (Budget, COA, IDPS) Note: Chargeable under Office Supplies Expenses
TOTAL										204,000.00		

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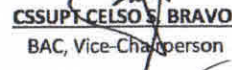

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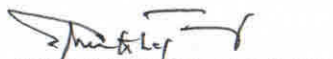

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5060407001	Purchase of Double Deck Burks with Phenolic Board as Bed Liners and Bed Bunk Liners for Building 1, Maxsecom	Maxsecom	Competitive Bidding	July	Aug	Sept	Sept	Income	1,134,000.00	1,134,000.00		For Purchase of Double Deck Burks with Phenolic Board as Bed Liners and Bed Bunk Liners for Building 1, Maxsecom
50213040001	SCYO Stockroom School Building: MSC Camp Sampaguita	Medsecom	NP-53.9- Small Value Procurement	July	Aug	Sept	Sept	Income	99,981.65	99,981.65		For use in the construction of SCYO Stockroom, Medsecom
TOTAL										1,233,981.65		

Prepared by:

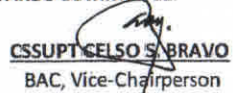

WILLIAM M. TERRADO
Head, BAC Secretariat



ERNESTO L. TAMAYO, M.D., MHA
BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE:



CSSUPT CELSO S. BRAVO
BAC, Vice-Chairperson


MARITES C. MAGTALAS
Member

Approved by:


CSSUPT NOEL M. MARQUEZ
Member

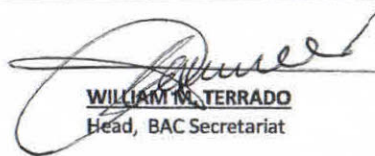
on leave
MANUEL L. SESCOAR, JR., MBA, MSCA
Member

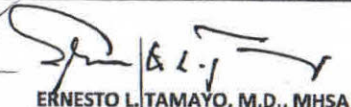

USEC RONALD M. DELA ROSA
Director General

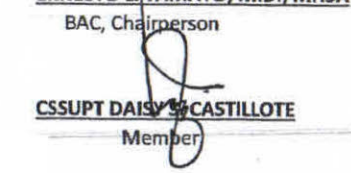
BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203010	Toner Copier Machine AR5516	PMD	Direct Contracting	June	July	Aug	Aug	GoP	39,456.00	39,456.00		Change of Mode of Procurement from Shopping (APP) to Direct Contracting (SAPP)
TOTAL										39,456.00		

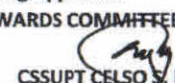
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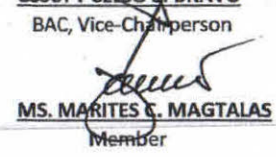

WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson

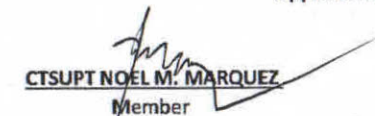

CSSUPT DAISY S. CASTILLOTE
 Member

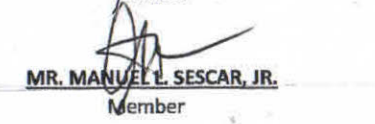
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 BIDS AND AWARDS COMMITTEE:

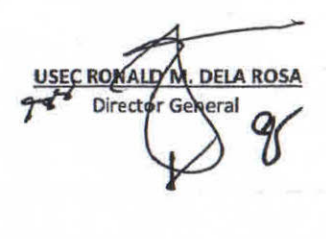

CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CSSUPT NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCOAR, JR.
 Member


USEC RONALD M. DELA ROSA
 Director General

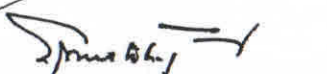
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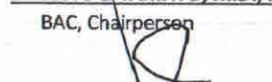
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisemen posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Monoblock Chairs (567 Pcs)	Supply	Shopping	June	July	Aug	Aug	GoP	148,894.20	148,894.20		Change of Mode of Procurement from Agency-to-Agency (SAPP) to Shopping
TOTAL										148,894.20		

Prepared by:



WILLIAM M. TERRADO
 Head, BAC Secretariat

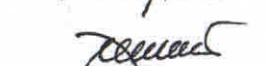

ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
 Member

Recommending Approval:

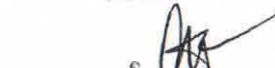
BIDS AND AWARDS COMMITTEE:


CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member


MR. MANUEL L. ESCAR, JR.
 Member

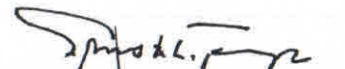

USEC RONALD M. DELA ROSA
 Director General


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203090	Fuel, Oil and Lubricants	GSD	NP-53.1 Two Failed Biddings	June	July	Aug	Aug	GoP	7,027,375.00	7,027,375.00		Change of Mode of Procurement from Competitive Bidding (APP) to Two Failed Biddings Note: The amount of the replacement was derived from approved APP 2018 with the original amount of 14,059,000.00 upon which 7,027,375.00 was deducted for the month of July-December 2018
TOTAL										7,027,375.00		

Prepared by:



WILLIAM M. TERRADO
 Head, BAC Secretariat

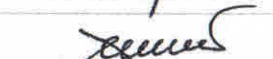

ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson



CSSUPT DAISY S. CASTILLOTE
 Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member


CTSUPT NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


Approved by:

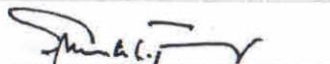

USEC RONALD M. DELA ROSA
 Director General

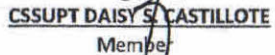
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203050	Food Subsistence for 18,582 PDLs at Maximum Sec. Compound (Lot 1)	MaxseCom	Competitive Bidding	May	June	July	July	GoP	205,145,280.00	205,145,280.00		The amount of the replacement was derived from approved APP 2018 with the original amount of 406,945,800.00 upon which 205,145,280.00 was deducted for the month of July-December 2018
50203050	Food Subsistence for 8,606 PDLs at Medium, Minimum, RDC (Lot 2)	MedSeCom, MinSeCom & RDC	Competitive Bidding	May	June	July	July	GoP	95,010,240.00	95,010,240.00		The amount of the replacement was derived from approved APP 2018 with the original amount of 188,471,400.00 upon which 95,010,240.00 was deducted for the month of July-December 2018
50203050	Food Subsistence for 3,025 PDLs at Correctional Institution for Women (Lot 3)	CIW	Competitive Bidding	May	June	July	July	GoP	33,396,000.00	33,396,000.00		The amount of the replacement was derived from approved APP 2018 with the original amount of 66,247,500.00 upon which 33,396,000.00 was deducted for the month of July-December 2018
TOTAL										333,551,520.00		

Prepared by:

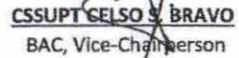

WILLIAM M. TERRADO
Head, BAC Secretariat

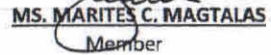

ERNESTO L. TAMAYO, M.D., MHSA
BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
Member

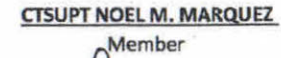
Recommending Approval:

BIDS AND AWARDS COMMITTEE:

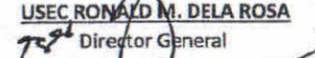

CSSUPT CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member

Approved by:


CTSUPT NOEL M. MARQUEZ
Member

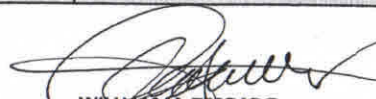

MR. MANUEL L. SESCAR, JR.
Member

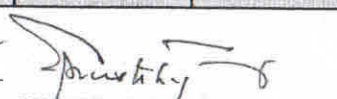

USEC RONALD M. DELA ROSA
Director General

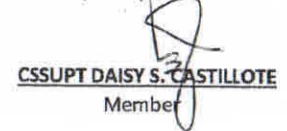
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021303000	Repair of Security Net Building 14-Maximum Security Compound	GSS	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Income	775,118.30	775,118.30		for Repair of Security Net Building 14-Maximum Security Compound
TOTAL										775,118.30		

Prepared by:



WILLIAM M. TERRADO
Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE:


CSSUPT CELSO A. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member

Approved by:


CTSUPT NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


USEC RONALD M. DELA ROSA
786 Director General


OFFICE OF THE DIRECTOR GENERAL
RECEIVED
DATE: 7/15/18
BY: 10-20 JV 3574-16
BUREAU OF CORRECTIONS

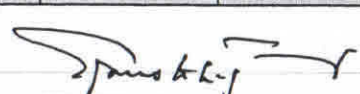
RECEIVED
Date 7/16/18 Time 11:30
Procurement Section, PSPMD

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5020301000	Monoblock Chairs (567 Pcs)	Supply	NP-53.5 Agency-to-Agency	June	July	Aug	Aug	GoP	148,894.20	148,894.20		Change of Mode of Procurement from Shopping (APP) to Agency-to-Agency (SAPP)
5020301000	Fax Machine (3 Units)	Supply	NP-53.5 Agency-to-Agency	June	July	Aug	Aug	GoP	16,500.00	16,500.00		Change of Mode of Procurement from Shopping (APP) to Agency-to-Agency (SAPP)
TOTAL										165,394.20		


Prepared by:


WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
 Member

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:


CSSUPT GELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member



MR. MANUEL L. SESCAR, JR.
 Member

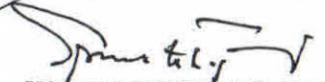

USEC RONALD M. DELA ROSA
 Director General


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021305001	Repair of Field Tractor (Massey Ferguson)	Agro	Direct Contracting	June	July	Aug	Aug	Income	23,840.00	23,840.00		For use at Agro Section
TOTAL										23,840.00		


Prepared by:


WILLIAM M. FERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHA
 BAC, Chairperson

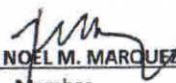

CSSUPT DAISY S. CASTILLOTE
 Member

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:

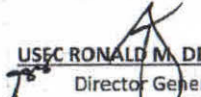

CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CSSUPT NOEL M. MARQUEZ
 Member

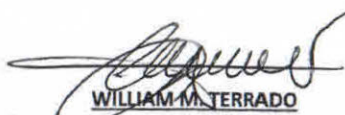

MR. MANUEL L. SESCAR, JR.
 Member

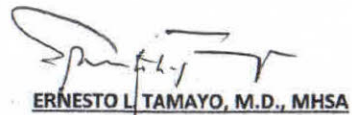

USEC RONALD M. DELA ROSA
 Director General

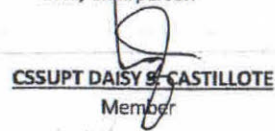
BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203080	Various Laboratory Machine (Urine Chemistry Analyzer and Invitro ID System)	NBPH	Direct Contracting	Apr	May	June	June	GoP	61,180	61,180		For 1st & 2nd Quarter Requisition at NBPH
50203080	Various Solutions for Electrolyte Machine (EasyLyte)	NBPH	Direct Contracting	Apr	May	June	June	GoP	201,600	201,600		For 1st & 2nd Quarter Requisition at NBPH
TOTAL										262,780		


Prepared by:

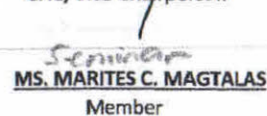

WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHA
 BAC, Chairperson

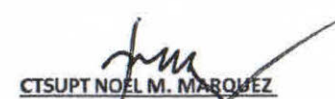

CSSUPT DAISY B. CASTILLOTE
 Member

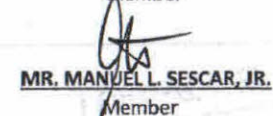
Recommending Approval:
BIDS AND AWARDS COMMITTEE:


CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member

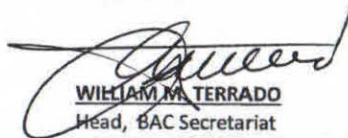

MR. MANUEL L. SESCAR, JR.
 Member

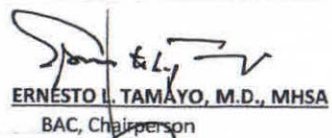

USEC RONALD M. DELA ROSA
 Director General

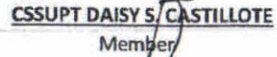
-BUREAU OF CORRECTIONS (NBP/CIW)-
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021305003	Repair and Maintenance Operation Center CCTV	Opcen	Shopping	June	July	Aug	Aug	Income	657,000.00	657,000.00		To be use at BuCor Opcen CCTV
TOTAL										657,000.00		

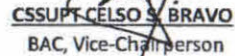
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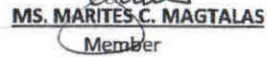

WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHA
 BAC, Chairperson

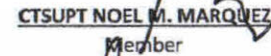

CSSUPT DAISY S. CASTILLOTE
 Member

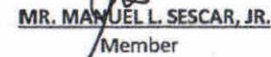
Recommending Approval:
 BIDS AND AWARDS COMMITTEE:

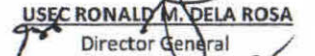

CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member

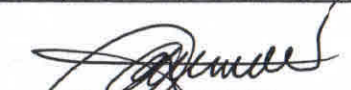

MR. MANUEL L. SESCAR, JR.
 Member

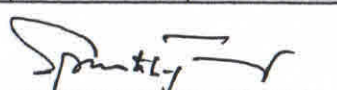

USEC RONALD M. DELA ROSA
 Director General

BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/ Posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
1060503000	Computer Hardware for DOJ IMIS Project	I.T.	Shopping	June	July	Aug	Aug	Income	665,600.00	665,600.00		For full implementation of DOJ IMIS Project
TOTAL										665,600.00		

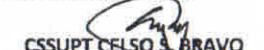
Prepared by:


WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson



CSSUPT DAISY S. ASTILLOTE
 Member

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:


CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


USEC RONALD M. DELA ROSA
 Director General

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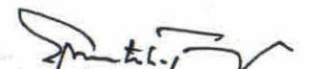
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**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)**

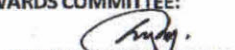
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	BuCor Emergency / Evacuation Plan	GSS	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	87,540.00	87,540.00		For possible emergency exit/alternative route in case of emergency
5021304001	Spot LED Light	SWAT	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	10,219.96	10,219.96		For use of S.W.A.T
5020301000	Regulated Power Supply	Opcen	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	30,000.00	30,000.00		To be used at BuCor Opcen, Radio Communication Network
TOTAL										127,759.96		


Prepared by:

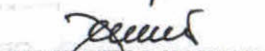

WILLIAM M. TERRADO
Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
BAC, Chairperson

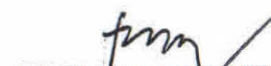
Recommending Approval:
BIDS AND AWARDS COMMITTEE:



CSSUPT CELSO S. BRAVO
BAC, Vice-Chairperson



CSSUPT DAISY S. CASTILLOTE
Member


MS. MARITES C. MAGTALAS
Member

Approved by:


CTSUPT NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member

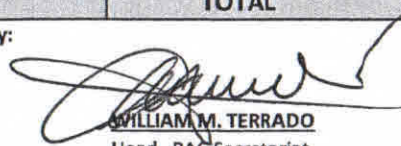

USEC RONALD M. DELA ROSA
Director General

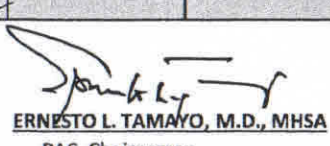
BUREAU OF CORRECTIONS (NBP/CIW)

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser/Posting of IB/R	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Materials for Perimeter Fence at Building 10 Maxsecom	GSD	Competitive Bidding	May	June	July	July	Income	2,731,900.00		2,731,900.00	For Repair of Perimeter Fence Building 10 at Maximum Security Compound
TOTAL											2,731,900.00	

Prepared by:

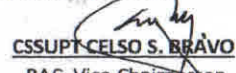

WILLIAM M. TERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHA
 BAC, Chairperson


CSSUPT DAISY S. CASTILLOTE
 Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

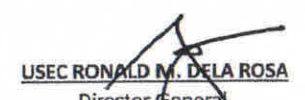

CSSUPT CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


USEC RONALD M. DELA ROSA
 Director General



BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

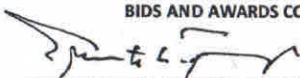
CODE	PROCUREMENT	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding									
	LOT 1 - Chairs											
50203010	20 Units Executive Chair	Supt. Office		April	April	May	June	GoP	92,000	92,000		For use at Supt Office
50203010	Executive Chair, high back, (8) Units - Finance Div. (2); ODDGO (1); ODDGA (1); ADRef. (1) ODG Ofc. (2); (Legal (1)	Finance Div./ODDGO/ODDGA/ADR ef./ODG Ofc./Legal		April	April	May	June	GoP	105,000	105,000		For use at NBP offices
50203010	1 unit Executive Chair	ERD		April	April	May	June	GoP	2,800	2,800		For use at ERD
50203010	Office Chairs, ergonomic, highback, HBC-155, 15 units	Admin Office		April	April	May	June	GoP	56,250	56,250		For use at Admin
50203010	Office Chairs, High Back, rotating 23 Units - HRDS (17); ARTA (3); GAD Ofc. (3)	HRDS/ARTA/GAD Ofc.		April	April	May	June	GoP	89,700	89,700		For use at NBP offices
50203010	Office Chair (Swivel) 5 pcs.	APS-NBP		April	April	May	June	GoP	12,500	12,500		For use at APS
50203010	2 units Office Chair	ERD		April	April	May	June	GoP	2,800	2,800		For use at ERD
50203010	Task Chairs, 41 pcs. for Budget Office (9); GAD Office (3); Civil Eng. Ofc (13); DDGA (8); DDGO (8)	DDGA, DDGO, Budget Office GAD Office Civil Eng. Ofc		April	April	May	June	GoP	100,000	100,000		For use at NBP offices
50203010	Computer Chair, Swivel w/armrest, 3pcs.	Photo Gallery		April	April	May	June	GoP	30,000	30,000		For use at Photo Gallery
50203010	Computer Chair, 2 pcs.	TCC MedSecom		April	April	May	June	GoP	6,000	6,000		For use at Medsecom
50203010	Visitor's Chair ODDGO Ofc. (4); ODDGA (4); ADRef (4); ODG (4); Admin (4)	Ofc./ODDGA/ADRef/ODG/ Admin		April	April	May	June	GoP	16,000	16,000		For use at NBP offices
50203010	Swivel Chair 12pcs	PMD		April	April	May	June	GoP	36,000	36,000		For use at PMD
	TOTAL									549,050		


Prepared by:


MR. WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommending Approval:

BIDS AND AWARDS COMMITTEE:



DR. ERNESTO L. TAMAYO, MHSA
 BAC, Chairperson

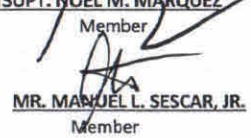

CCSUPT. DAISY SEVILLA-CASTILLOTE
 Member


CCSUPT. CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


CTSUPT. NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


USEC. RONALD M. DELA ROSA
 Director General

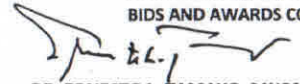
**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)**


CODE	PROCUREMENT	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding									
	LOT 2 - Tables											
50203010	Executive Table, 8 units Finance Div. (2); ODDGO (1); ODDGA (1); ADRef. (1) ODG Ofc. (2); (Legal (1)	Finance Div./ODDGO/ODDGA/ADR ef./ODG Ofc./Legal		April	April	May	June	GoP	112,000	112,000		For use at NBP offices
50203010	37 units Office Tables Supt. Office (18); Photo Gallery (3); ARTA (1); APS (5); GAD Ofc. (2); (DDDGO (4); DDGA (4)	Supt. Office /Photo Gallery/ARTA/APS /GAD Ofc./DDDGO/DDGA		April	April	May	June	GoP	222,000	222,000		For use at NBP offices
50203010	Collapsible Work Table Budget Office (1), Legal (1)	Budget Office/Legal		April	April	May	June	GoP	10,000	10,000		For use at NBP offices
50203010	Computer Tables (2)	TCC MedSecom		April	April	May	June	GoP	8,000	8,000		For use at Medsecom
50203010	2 units Office Table	ERD		April	April	May	June	GoP	3,850	3,850		For use at ERD
50203010	1 pc. Executive Table with Table Top	ERD		April	April	May	June	GoP	4,095	4,095		For use at ERD
50203010	Conference Table, 2 pieces	DDGA, DDGO		April	April	May	June	GoP	28,000	28,000		For use at Medsecom
	TOTAL									387,945		


Prepared by:

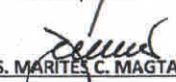

MR. WILLIAM M. TERRADO
Head, BAC Secretariat

Recommending Approval:
BIDS AND AWARDS COMMITTEE:


DR. ERNESTO L. TAMAYO, MHSA
BAC, Chairperson

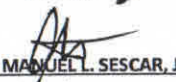

CCSUPT. DAISY SEVILLA-CASTILLOTE
Member


CCSUPT. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member

Approved by:


CTSUPT. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member


USEC. RONALD M. DELA ROSA
Director General

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)**

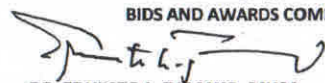
CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		OF FUNDS	TOTAL	MOOE	
(PAP)	Program/Project	End-User										
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding	April	April	May	June	GoP				
	LOT 3 - Cabinets											
50203010	73 Units Filing Cabinet, 4 drawers Supply Section (12); APS-NBP (2); Arta Office (2); GSD (4) ID Section (5); Supt Office (20); Budget Ofc. (8); GAD Ofc. (2) (ODDGO 2) Admin (4); Overseer Max. (10); DDGA (2)	Supply Section/APS-NBP/Arta Office/GSD/ID Section/Supt Office/Budget Ofc./GAD Ofc./ODDGO/Admin/Overseer Max/DDGA								730,000	730,000	For use at NBP offices
50203010	Filing Cabinet (lateral) 14 - Units Supply Section (14); Civil Eng. Ofc. (3)	Supply Section/ Civil Eng. Ofc.								229,500	229,500	For use at NBP offices
50203010	2 door Swing out Filing Cabinet	Civil Engr.								24,000	24,000	For use at Civil Engr
50203010	2 units Office Drawer	ERD								2,905	2,905	For use at ERD
50203010	Filing Cabinet (open shelves), 60 Units, Supply (50); IDPS (10)	ERD								375,000	375,000	For use at NBP offices
50203010	Mobile Steel Cabinet (2 ft., drawers)	Admin Office								36,000	36,000	For use at Admin
50203010	Mobile Pedestal 12 pcs	PMD								36,000	36,000	For use at PMD
50203010	1 pc. 3 drawer mobile with pencil trail	ERD								2,905	2,905	For use at ERD
50203010	1 pc. Center drawer with lock	ERD								1,400	1,400	For use at ERD
	TOTAL										1,437,710	

Prepared by:


MR. WILLIAM M. TERRADO
Head, BAC Secretariat


Recommending Approval:

BIDS AND AWARDS COMMITTEE:

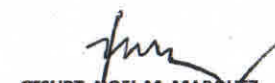

DR. ERNESTO L. TAMAYO, MHSA
BAC, Chairperson


CSSUPT. DAISY SEVILLA-CASTILLOTE
Member


CCSUPT. CELSO S. BRAVO
BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
Member

Approved by:


CTSUPT. NOEL M. MARQUEZ
Member


MR. MANUEL L. SESCAR, JR.
Member

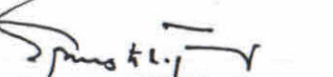

USEC. RONALD M. DELA ROSA
Director General


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertiser posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021103000	Consultancy Services	D.O.	NP-53.7 Highly Technical Consultants	Mar	Apr	May	May	GoP	700,000.00	700,000.00		For BuCor Technical Expertise
TOTAL										700,000.00		

Prepared by:



WILLIAM M. TERRADO
 Head, BAC Secretariat

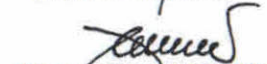

ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
 Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE:



P/SUPT. I. CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:

absent
DR. NOEL M. MARQUEZ
 Member



MR. MANUEL L. SESCOAR, JR.
 Member

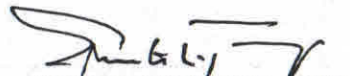

SUPT. VALFRIDO G. TABIAN (Ret.)
 Acting Director General, BuCor


BUREAU OF CORRECTIONS (NBP/CIW)
FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

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				Advertisemen posting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310200200006000	Design and Build of Bureau of Corrections Regional Prison Facility at Sablayan Prison and Penal Farm (SPPF)	GSD	Competitive Bidding	Apr	May	June	June	GoP	300,000,000.00		300,000,000.00	For use at Sablayan Prison and Penal Farm (SPPF)
TOTAL											300,000,000.00	


Prepared by:


WILLIAM M. FERRADO
 Head, BAC Secretariat


ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
 Member

Recommending Approval:
 BIDS AND AWARDS COMMITTEE:


P/SUPT. CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

absent
DR. NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCOAR, JR.
 Member

Approved by:

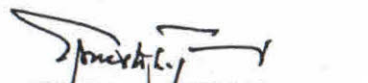

SUPT. VALFRIDO E. TABIAN (Ret.)
 Acting Director General, BuCor


— BUREAU OF CORRECTIONS (NBP/CIW)
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50203990	Wallet Size I.D.	I.T. Office	Shopping	Mar	Apr	May	May	GoP	70,000	70,000		BuCor I.D. to BuCor Personnel
50203990	BuCor I.D. Tags	I.T. Office	Shopping	Mar	Apr	May	May	GoP	31,700	31,700		BuCor I.D. to BuCor Personnel
TOTAL										101,700		

Prepared by:

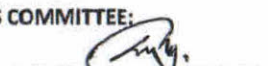

WILLIAM M. TERRADO
 Head, BAC Secretariat

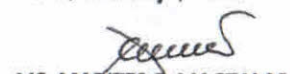

ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
 Member

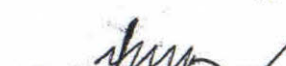
Recommending Approval:


BIDS AND AWARDS COMMITTEE:



P/SUPT. CELSO S. BRAVO
 BAC, Vice-Chairperson

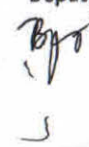

MS. MARITES C. MAGTALAS
 Member

Approved by:


DR. NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


PCSUPT. VALFRIE G. TABIAN (Ret.)
 Officer-in-Charge, BuCor &
 Deputy Director General for Administration




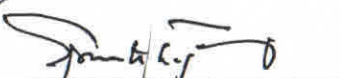
BUREAU OF CORRECTIONS (NBP/CIW)


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CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50213040	Mainfeeder Line for PDL Dormitory Building Maxsecom	EEU	Competitive Bidding	May	June	July	July	Income	5,205,412	5,205,412		Rehabilitation and Improvement of Mainfeeder Line for PDL Dormitory Building Maxsecom
TOTAL										5,205,412		

Prepared by:

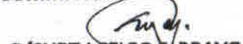

WILLIAM M. TERRADO
 Head, BAC Secretariat

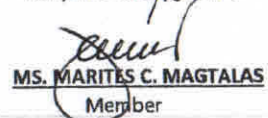

ERNESTO L. TAMAYO, M.D., MHSA
 BAC, Chairperson


ATTY. DAISY S. CASTILLOTE
 Member

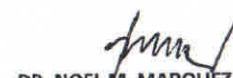
Recommending Approval:

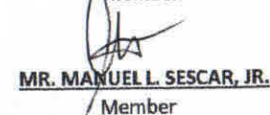
BIDS AND AWARDS COMMITTEE:

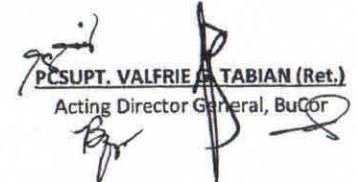

P/SUPT. CELSO S. BRAVO
 BAC, Vice-Chairperson


MS. MARITES C. MAGTALAS
 Member

Approved by:


DR. NOEL M. MARQUEZ
 Member


MR. MANUEL L. SESCAR, JR.
 Member


PCSUPT. VALFRIDA TABIAN (Ret.)
 Acting Director General, BuCor

