FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO				SOURCE	ESTIM	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	? REMARKS
10605070	Procurement of UHF Handheld Radio with Complete Accessories and Extra Batteries each Radio	Opcen	Competitive Bidding	Sept	Oct	Nov	Nov	Income	3,500,000.00	3,500,000.00		for BuCor personnel use, form of communication
	TOTAL									3,500,000.00		

Recommending Approval:

BAC, Chairperson

MARITES C. MAGTALAS

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

enared by:			E A TELWARD SERVENCEAN SE	Recommendir		HERVE STREET	The same of the same of	Marian Market 19 (Market	III SEMIORN AND SAIDS OF	Approved by:	The state of the s	
	TOTAL									1,962,304.00		
50203010	Lot 3 - Cabinets	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	1,061,292.00	1,061,292.00	100 A.V.	Change of Mode of Procurement
50203010	Lot 2 - Tables	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	387,925.00	387,925.00	ř	Note: Derived from aprroved AP 2018-Shopping, SAPP 2018
50203010	Lot 1 - Chairs	Supply Section	Competitive Bidding	Aug	Sept	Oct	Oct	GoP	513,087.00	513,087.00		Consolidated Projects at ABC
	Supply and Delivery of of Furnitures	Supply Section	Competitive Bidding	Eus. —	A		E. T.					5.5
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	ATED BUDGET (Php)		

BAC, Chairperson

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

			-,	·								
50213040	Materials for the Construction of OD Office	Medsecom	Shopping	June	July	Aug	Aug	Income	1,000,000.00	1,000,000.00		from Materials for the Repai of OD Office Note: Derived from aprroved APP 2018
			-									Change of Title of the Project
	100	-	TROCOREMENT	Posting of IB/RE			Signing	FUNDS				,*
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FO				SOURCE	TOTAL	MOOE (Php)	СО	REMARKS

Prepared by:

Recommending Approval:

Head, BAC Secretariat

BAC, Chairperson

CTSUPT NOEL M. MARQUEZ

absent

CTSUPT ELSA A. ALABADO

BAC, Vice-Chairperson

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMEN	T ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Php)		.9
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer osting of IB/R			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
50213040	Repair of Separation Center	Separation	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Income	1,000,000.00	1,000,000.00	* 1	Change of Mode of Procurement from Shoppir (APP) to Small-Value Procurement
	TOTAL									1,000,000.00		

Prepared by:

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

Approved by:

Head, BAC Secretariat

Absent MARITES C. MAGTALAS

Member

MANUEL L. SESCAR, JR., MBA, MSCA

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

1 Tres				×ı						e		,
50211990	Garbage Collection Services	NBP	NP-53.9 - Small Value Procurement	Apr	May	June	June	GoP	1,000,000.00	1,000,000.00	# F	Change of ABC from 3,000,000.00 to 1,000,000.0 and Change of Mode of Procurement from Competitive Bidding to Smal Value Procurement Note: Derived from aprroved APP 2018
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer Posting of IB/RE			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F		THE RESERVE AND ADDRESS OF THE PERSON NAMED IN	_	SOURCE		ATED BUDGET (Php)		- I DENANDUE

Prepared by:

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

AM M TERRADO

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CTSUPT ELSA A. ALABADO

BAC, Vice-Chairperson

CTSUPT NOEK M. MARQUE

MARTES C. MAGTALAS

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	FACTIVITY	SOURCE	ESTIMA	TED BUDGET (Php)	I (
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemen	Submission/	Notice of	Contract	OF	TOTAL	MOOE	CO	REMARKS
				osting of IB/R	Opening of	Award	Signing	FUNDS				
					Bids							
5021305001	CAD Pumping Station	EEU	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	Income	113,000.00	113,000.00	*1	to be used in CAD pumping station
	TOTAL									113,000.00		

Prepared by:

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

Approved by:

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CSSUPT CELSO SABRAVO

CTSUPT NOEL M. MARQUEZ

Member

MANUEL L. SESCAR, JR., MBA, MSCA

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

pared by:				Recommendi	ng Approval:					Approved by:		
	TOTAL									26,220.00		
5020399000	Bulb LED	EHF-CDC	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	GoP	2,220.00	2,220.00	R	facility-custodian detension center (EHF-CDC) at Came Aguinaldo.
5020399000	Spot Light LED	EHF-CDC	NP-53.2 Emergency Cases	Aug	Sept	Oct	Oct	GoP	24,000.00	24,000.00	19 1	to replace unserviceable lights @ extension housir
(PAP)	Program/Project	End-User		Advertisemer osting of IB/R			Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FO						ATED BUDGET (Php)		

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

MANUEL L. SESCAR, JR., MBA, MSCA

Member

absent CTSUPT NOEL M. MARQUEZ

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

repared by:			到 医锥状 古地名美国美国英国英国		Many and a supplier	III Carrie de la C				Approved by:	BAINS THABINE ISS.	
	TOTAL										824,000.00	
1000010001000 I	5 Unit Aircon Window Type, 2 HP Inverter	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	225,000.00			for use in different offices (Budget(2), Multi-Purpose Bldg(2), NBPH(1)) under SARO NO. BMB-D-19 0016867
100000100001000	4 Unit Aircon Split Type Wall Mounted, 2HP Inverter	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	284,000.00		284,000.00	for use in different offices (Admin(1), Supply(1), Opcen(2)) under SARO NO. BMB-D-19 0016867
100000100001000	3 Unit Aircon Split Type Floor Mounted, 3.0 TR	Supply	NP-53.9 - Small Value Procurement	Aug	Sept	Oct	Oct	Special Purpose Fund	315,000.00	-	315,000.00	for use in different offices (DDGA, DDGO & ERD) under SARO NO. BMB-D-19 0016867
					Bids							
(PAP)	Program/Project	End-User	PROCUREMENT	osting of IB/R		Notice of Award	Contract Signing	FUNDS	TOTAL	MOOE	co	REIVIARES
(PAP)	Program/Project		100 miles 25 miles	Advertisemen				OF			CO	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH DRO	CLIBENAENT	ACTIVITY	SOURCE	ESTIN	ATED BUDGE	T (Phn)	

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

WILLIAM TERRADO

ead, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CTSUPT NOEL M. MARQUEZ Member

Chairperson

CSSUPT CELSO S. BRAVO

USEC RONALDAM. DELA ROSA

MANUEL L. SESCAR, JR., MBA, MSCA Member

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

								1 .			To be used by CIM Bold for
5020301000	ALS-VTS Students School Supplies	ALS CIW	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	GoP	149,500.00	149,500.00	To be used by CIW PsDL for the second (2nd) Quarter F 2018

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CSSUPT DAISY STASTILLOTE

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

CSSUPT CELSO S BRAVO

BAC, Vice-Chairperson

Approved by:

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

nared by:					SHE SELECT		THE STATE OF THE S	计是可见为可能		A	-	HARD THE STREET STREET, IN STREET, ST
	TOTAL									27,666.00		
5020301000	Materials for Repair of Copier Machine	Legal	Direct Contracting	July	Aug	Sept	Sept	GoP	27,666.00	27,666.00		For the use of Legal Office Note: Chargeable under Office Supplies Expenses
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FO AdvertisemenS osting of IB/R	ubmission/	Notice of		OF	TOTAL	MOOE (Php)	со	REMARKS

Prepared by:

WILLIAM M. TERRADO

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

absent

CSSUPT DAISY S. CASTILLOTE

Member

Recommending Approval:

BIDS AND AWARDS COMMITTEE

CSSUPECELSON BRAVO

BAC, Vice-Chairperson

Reuter

-1

Approved by:

USEC, PONALD M. DELA RE

/ V

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

	TOTAL									Approved by:		
			在"是"(新·安·迪斯)							204,000.00		
5020301000 Fuj	uji Xerox Toner Cartridge	Supply	Direct Contracting	July	Aug	Sept	Sept	GoP	204,000.00	204,000.00		For the use of various Offices (Budget, COA, IDPS) Note: Chargeable under Office Supplies Expenses
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE F Advertisement osting of IB/R	Submission/	Notice of			TOTAL	ATED BUDGET (Php) MOOE	со	REMARKS

Head, BAC Secretariat

BAC, Chairperson

absent CSSUPT DAISY S. CASTILLOTE

Member

BIDS AND AWARDS COMMITTEE:

CSSUPT CELSO BRAVO

BAC, Vice-Charperson

MARITES C. MAGTALAS

CTSUPT WOEL M. MARQUEZ

BUREAU OF CORRECTIONS (NBP/CIW). FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

epared by:	IOIAL .			Recommendi	AND STATE	Self-Walker		STIBLE TEL		Approved by:		
	TOTAL									1,233,981.65		
50213040001	SCYO Stockroom School Building: MSC Camp Sampaguita	Medsecom	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Income	99,981.65	99,981.65		For use in the construction of SCYO Stockroom, Medsecon
5060407001	Purchase of Double Deck Burks with Phenolic Board as Bed Liners and Bed Bunk Liners for Building 1, Maxsecom	Maxsecom	Competitve Bidding	July	Aug	Sept	Sept	Income	1,134,000.00	1,134,000.00		For Purchase of Double-Deck Bunks with Phenolic Board a Bed Liners and Bed Bunk Liners for Building 1, Maxsecom
(FAF)	riogianty rioject	Liid Oser	I MAG GO MEMBER	osting of IB/R	The second second	100 - 31	Signing	FUNDS				i v
(PAP)	Program/Project	End-User		Advertisemen					TOTAL	MOOE	со	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	ATED BUDGET (Php)		

Prepared by:

BAC, Chairperson

CSSUPT DAISY STEASTILLOTE

FY 2016 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

ared by:	1			Recommendir	Annroval:					Approved by:	The second secon	
	TOTAL									39,456.00		
50203010	Toner Copier Machine AR5516	PMD	Direct Contracting	June	July	Aug	Aug	GoP	39,456.00	39,456.00		Change of Mode of Procurement from Shoppin (APP) to Direct Contracting (SAPP)
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE F Advertisemer osting of IB/R	THE RESERVE ASSESSMENT AND ASSESSMENT OF THE PARTY OF THE			OF FUNDS	TOTAL	ATED BUDGET (F MOOE	co	REMARKS

BAC, Chairperson

CSSUPT DAISY SCASTILLOTE

BIDS AND AWARDS COMMITTEE:

BAC, Vice-Champerson

MS. MARITES C. MAGTALAS

MR. MANUEL L. SESCAR, JR.

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

epared by:		/		Recommendir	ng Approval:					Approved by:		
	TOTAL									148,894.20		
5020301000	Monoblock Chairs (567 Pcs)	Supply	Shopping	June	July	Aug	Aug	GoP	148,894.20	148,894.20		Change of Mode of Procurement from Agency-to Agency (SAPP) to Shopping
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FO Advertisement osting of IB/R	Submission/	Notice of			TOTAL	MATED BUDGET (Phr MOOE	CO	REMARKS

WILLIAM M. TERRADO

Head, BAC Secretariat

ERNESTO L, TAMAYO, M.D., MHSA

BAC, Chairpersen

CSSUPT DAISY S. CASTILLOTE

CTSUPT NOEL M. MARQUEZ

FY 2016 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

	TOTAL									7,027,375.00		
50203090	Fuel, Oil and Lubricants	GSD	NP-53.1 Two Failed Biddings	June	July	Aug	Aug	GoP	7,027,375.00	7,027,375.00		Change of Mode of Procurement from Competitive Bidding (APP) to Two Failed Biddings Note: The amount of the replacement was derived from aprroved APP 2018 with the original amount of 14,059,000.00 upon which 7,027,375.00 was deducted for the month of July- December 2018
(FAF)	ProgramyProject	Elia-osei		osting of IB/R		Notice of Award	Signing	OF FUNDS	TOTAL	MODE	CO	REWARKS
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF	SCHEDULE F Advertisement					TOTAL	MATED BUDGET (Php) MOOE	CO	REMARKS

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

Member

BIDS AND AWARDS COMMITTEE

/ Member

©B CTSUPT NOEL M. MARQUEZ

USEC RONALD M. DELA ROSA

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO			SOURCE	ESTIMA	ATED BUDGET (Php)		
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer osting of IB/R		Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
												The amount of the
50203050	Food Subsistence for 18,582 FDLs at Maximum Sec. Compound (Lot 1)	MaxseCom	Competitve Bidding	May	June	July	July	GoP	205,145,280.00	205,145,280.00		replacement was derived from aprroved APP 2018 with the original amount of 406,945,800.00 upon white 205,145,280.00 was deducted for the month of July-December 2018
50203050	Food Subsistence for 8,606 PDLs at Medium, Minimum, RDC (Lot 2)	MedSeCom, MinSeCom & RDC	Competitve Bidding	Мау	June	July	July	GoP	95,010,240.00	95,010,240.00		The amount of the replacement was derived from aprroved APP 2018 with the original amount of 188,471,400.00 upon white 95,010,240.00 was deducted for the month of July-December 2018
50203050	Food Subsistence for 3,025 PDLs at Correctional Institution for Women (Lot 3)	CIW	Competitve Bidding	May	June	July	July	GoP	33,396,000.00	33,396,000.00		The amount of the replacement was derived from aprroved APP 2018 with the original amount 66,247,500.00 upon which 33,396,000.00 was deducted for the month of July-December 2018
	TOTAL									333,551,520.00		

Head, BAC Secretariat

BIDS AND AWARDS COMMITTEE:

ERNESTO L TAMAYO, M.D., MHSA BAC, Chairperson

CSSUPT DAISY ST CASTILLOTE

CTSUPT NOEL M. MARQUEZ

USEC RONALD M. DELA ROSA

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

epared by:	TOTAL	Consultation of the								775,118.30		
										775 110 20	1.11 = 16 = NO	
5021303000	Repair of Security Net Building 14-Maximum Security Compound	GSS	NP-53.9 - Small Value Procurement	July	Aug	Sept	Sept	Income	775,118.30	775,118.30		for Repair of Security Net Building 14-Maximum Security Compound
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR Advertisement posting of IB/R	Submission/	Notice of		OF FUNDS	TOTAL	ATED BUDGET (PI	co	REMARKS

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

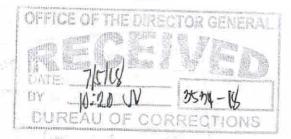
BAC, Chairperson

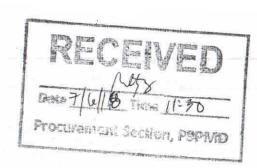
CSSUPT DAISY S. CASTILLOTE

BIDS AND AWARDS COMMITTEE:

MS. MARITES C. MAGTALAS

Director General





FY 2016 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

	TOTAL	The second second								165,394.20		
5020301000	Fax Machine (3 Units)	Supply	NP-53.5 Agency-to- Agency	June	July	Aug	Aug	GoP	16,500.00	16,500.00		Change of Mode of Procurement from Shopping (APP) to Agency-to-Agency (SAPP)
5020301000	Monoblock Chairs (567 Pcs)	Supply	NP-53.5 Agency-to- Agency	June	July	Aug	Aug	GoP	148,894.20	148,894.20	v	Change of Mode of Procurement from Shopping (APP) to Agency-to-Agency (SAPP)
(PAP)	Program/Project	End-User	PROCUREMENT	osting of IB/R	333	Notice of Award	Signing	OF FUNDS	TOTAL	MOOE	CO	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF		OR EACH PRO			SOURCE		ATED BUDGET (Phr		Bell a silve

WILLIAM M. TERRADO

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CSSUPT DAISY S. CASTILLOTE

Member

BIDS AND AWARDS COMMITTEE:

CSSUPT GELSO S. BRAVO

BAC, Vice-Chairperson

CTSUPT NOTE M. MARQUEZ

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE I	FOR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIN	ATED BUDGET (Ph	p)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer osting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
5021305001	Repair of Field Tractor (Massey Ferguzon)	Agro	Direct Contracting	June	July	Aug	Aug	Income	23,840.00	23,840.00		For use at Agro Section
	TOTAL									23,840.00		

Prepared by:

ad, BAC Secretariat

BAC, Chairperson

Recommending Approval:

BIDS AND AWARDS COMMITTEE:

BAC, Vice-Chairperson

MS. MARITES C. MAGTALAS

CSSUPT DAISY S. CASTILLOTE Member

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

ared by:			the second secon	Recommendir	ag Annroval:		1.00			Approved by:		The second secon
	TOTAL									262,780		
50203080	Various Solutions for Electrolyte Machine (EasyLyte)	NBPH	Direct Contracting	Apr	May	June	June	GoP	201,600	201,600	2	For 1st & 2nd Quart Requisition at NBP
50203080	Various Laboratory Machine (Urine Chemistry Analyzerand Invitro ID System)	NBPH	Direct Contracting	Apr	May	June	June	GoP	61,180	61,180		For 1st & 2nd Quart Requisition at NBPF
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE F Advertisement posting of IB/R	A STATE OF THE PARTY OF THE PAR	Notice of Award		OF FUNDS	TOTAL	ED BUDGET (Phr MOOE	CO	REMARKS
CODE	PROCUPEMENT	DMO/	MODEOE	CCHEDINE	OD EACH DRO	CLIDENAENIT	ACTIVITY	SOURCE	ECTIMANT	ED BUDGET (Dhe	1	W.

Head, BAC Secretariat

BIDS AND AWARDS COMMITTEE:

CTSUPT NOEL M. MARQUEZ

USEC RONALD M. DELA ROSA

900 Director General

Member

CSSUPT DAISY ST CASTILLOTE

BAC, Chairperson

ERNESTO L TAMAYO, M.D., MHSA

MS. MARITES C. MAGTALAS

Member

CSSUPT CELSO SUBRAVO

BAC, Vice-Charperson

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

epared by:	1	7		Recommendia	ng Approval:				The second secon	Approved by:		
	TOTAL									657,000.00		
5021305003	Repair and Maintenance Operation Center CCTV	Opcen	Shopping	June	July	Aug	Aug	Income	657,000.00	657,000.00		To be use at BuCor Opce CCTV
(PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT		Submission/ Opening of Bids	·	_	SOURCE OF FUNDS	TOTAL TOTAL	ATED BUDGET (Ph	CO CO	REMARKS

WILLIAM MA TERRADO Head, BAC Secretariat

BAC, Chairperson

CSSUPT DAISY S CASTILLOTE

MR. MANUEL L. SESCAR, JR. Member

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE F	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIM	ATED BUDGET (Ph	0)	. (*
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement osting of IB/R		Notice of Award	Contract Signing	-OF FUNDS	TOTAL	MODE	со	REMARKS
1060503000	Computer Hardware for DOJ IMIS Project	l.T.	Shopping	June	July	Aug	Aug	Income	665,600.00	665,600.00		For full implementation of DOJ IMIS Project
	TOTAL									665,600.00		

Prepared by:

lead, BAC Secretariat

BAC, Chairperson

Recommending Approval:

BAC, Vice-Chairperson

Approved by:

BUREAU OF CORRECTIONS (NBP/CIW) FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

epared by:				Recommendin	a Annroyal					Approved by:		
	TOTAL									127,759.96	4.1	
5020301000	Regulated Power Supply	Opcen	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	30,000.00	30,000.00		To be used at BuCor Opcen Radio Communication Network
5021304001	Spot LED Light	SWAT	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	10,219.96	10,219.96		For use of S.W.A.T
5021304001	BuCor Emergency / Evacuation Plan	GSS	NP-53.9 - Small Value Procurement	June	July	Aug	Aug	GoP	87,540.00	87,540.00		For possible emergency exit/alternative route in cas of emergency
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer osting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	СО	REMARKS
CODE	PROCUREMENT	PMO/	MODE OF	Annual Control of the	OR EACH PRO			SOURCE		ATED BUDGET (Php		

ERNESTO L. TAMAYO, M.D., MHSA
BAC, Chairperson

BAC, Vice-Chairperson

CTSUPT NOEL M. MARQUE

USEC RONALD M. DELA ROSA

CSSUPT DAISY S. CASTILLOTE

MS. MARITES C. MAGTALAS

MR. MANUEL L. SESCAR, JR

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

	TOTAL										2,731,900.00	
		×										
5021304001	Materials for Perimeter Fence at Building 10 Maxsecom	GSD	Competitive Bidding	May	June	July	July	Income	2,731,900.00		2,731,900.00	For Repair of Perimeter Fer Building 10 at Maximum Security Compound
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE F Advertisemer osting of IB/R		The second secon		OF FUNDS	TOTAL	MOOE	ET (Php) CO	REMARKS

Head, BAC Secretariat

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

CSSUPT DAISY'S CASTILLOTE

BIDS AND AWARDS COMMUTEE

BAC, Vice-Chairperion

Member

USEC RONALD M. DELA ROSA

Director General

OB

MR. MANUEL L. SESCAR, JR.

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE FOR	EACH PROCURE	EMENT AC	TIVITY	SOURCE	ESTIMATED BUDGET (Php)			
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding									
	LOT 1 - Chairs											
50203010	20 Units Executive Chair	Supt. Office		April	April	May	June	GoP	92,000	92,000		For use at Supt Office
50203010	Executive Chair, high back, (8) Units - Finance Div. (2);ODDGO (1);ODDGA (1);ADRef. (1) ODG Ofc. (2);(Legal (1)	Finance Div./ODDG0/ODDGA/ADR ef./ODG Ofc./Legal		April	April	May	June	GoP	105,000	105,000		For use at NBP offices
50203010	1 unit Executive Chair	ERD		April	April	May	June	GoP	2,800	2,800		For use at ERD
50203010	Office Chairs, ergodynamic, highback, HBC- 155, 15 units	Admin Office		April	April	Мау	June	GoP	56,250	56,250		For use at Admin
50203010	Office Chairs, High Back, rotating 23 Units - HRDS (17); ARTA (3)); GAD Ofc. (3)	HRDS/ARTA/GAD Ofc.		April	April	May	June	GoP	89,700	89,700		For use at NBP offices
50203010	Office Chair (Swivel) 5 pcs.	APS-NBP		April	April	May	June	GoP	12,500	12,500		For use at APS
50203010	2 units Office Chair	ERD		April	April	May	June	GoP	2,800	2,800		For use at ERD
50203010	Task Chairs, 41 pcs. for Budget Office (9); GAD Office (3); Civil Eng. Ofc (13); DDGA (8); DDGO (8)	IDDGA.DDGO.BUGget Office		April	April	May	June	GoP	100,000	100,000		For use at NBP offices
50203010	Computer Chair, Swivel w/armrest , 3pcs.	Photo Gallery		April	April	May	June	GoP	30,000	30,000		For use at Photo Gallery
50203010	Computer Chair, 2 pcs.	TCC MedSecom		April	April	May	June	GoP	6,000	6,000		For use at Medsecom
50203010	Visitor's Chair ODDGO Ofc. (4); ODDGA (4); ADRef (4); ODG (4); Admin (4)	ODDGO Ofc./ODDGA/ADRef/ODG/ Admin		April	April	May	June	GoP	16,000	16,000		For use at NBP offices
50203010	Swivel Chair 12pcs	PMD		April	April	May	June	GoP	36,000	36,000		For use at PMD
and the second	TOTAL	新点型 (10 PF) 11 14 14 14 14 14 14 14 14 14 14 14 14								549,050		

MR. WILLIAM M. JERRADO Head, BAC Secretariat

ERNESTO L. TAMAYO, MHSA

BAC, Chairperson

CSSUPT. DAISY SEVILLA-CASTILLOTE

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

BAC, Vice-Chairpe son

CTSUPT. I

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	. SCHEDULE FOR	SOURCE	ESTIMATED BUDGET (Php)			×			
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding									Branch seed recorded a page and the seed of the seed o
	LOT 2 - Tables											
50203010	Executive Table, 8 units Finance Div. (2);ODDGO (1);ODDGA (1);ADRef. (1) ODG Ofc. (2);(Legal (1)	Finance Div./ODDG0/ODDGA/ADR ef./ODG Ofc./Legal		April	April	May	June	GoP	112,000	112,000		For use at NBP offices
50203010	37 units Office Tables Supt. Office (18); Photo Gallery (3); ARTA (1); APS (5): GAD Ofc. (2); (DDDGO (4);DDGA (4)	Supt. Office /Photo Gallery/ARTA/APS /GAD Ofc./DDDGO/DDGA		April	April	May	June	GoP	222,000	222,000		For use at NBP offices
50203010	Collapsible Work Table Budget Office (1), Legal (1)	Budget Office/Legal		April	April	May	June	GoP	10,000	10,000		For use at NBP offices
50203010	Computer Tables (2)	TCC MedSecom		April	April	May	June	GoP	8,000	8,000		For use at Medsecom
50203010	2 units Office Table	ERD		April	April	May	June	GoP	3,850	3,850		For use at ERD
50203010	1 pc. Executive Table with Table Top	ERD		April	April	May	June	GoP	4,095	4,095		For use at ERD
50203010	Conference Table, 2 pieces	DDGA, DDGO		April	April	May	June	GoP	28,000	28,000		For use at Medsecom
	TOTAL				THE RES					387,945		

Prepared by:

Head, BAC Secretariat

Recommending Approval:

BAC, Chairperson

CSSUPT. DAISY SEVILLA-EASTILLOTE

BIDS AND AWARDS COMMITTEE:

BAC, Vice-Chairpe

Approved by:

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP)

CODE	PROCUREMENT	PMO/	MODE OF PROCUREMENT	SCHEDULE FOR	SOURCE	ESTIMATED BUDGET (Php)			*			
(PAP)	Program/Project	End-User		Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL -	MOOE	со	REMARKS
	Supply and Delivery of Chairs, Tables and Cabinets	Supply Section	Competitive Public Bidding	April	April	May	June	GoP				en li di sama di sama Sama di sama d
	LOT 3 - Cabinets											
50203010	73 Units Filing Cabinet, 4 drawers Supply Section (12); APS-NBP (2); Arta Office (2); GSD (4) ID Section (5); Supt Office (20); Budget Ofc. (8); GAD Ofc. (2) (ODDGO 2) Admin (4); Overseer Max. (10); DDGA (2)	Supply Section/APS- NBP/Arta Office/GSD/ID Section/Supt Office/Budget Ofc./GAD Ofc./ODDG0/Admin/Overs eer Max/DDGA				2			730,000	730,000		For use at NBP offices
50203010	Filing Cabinet (lateral) 14 - Units Supply Section (14); Civil Eng. Ofc. (3)	Supply Section/ Civil Eng. Ofc.		IK.	-				229,500	229,500		For use at NBP offices
50203010	2 door Swing out Filing Cabinet	Civil Engr.							24,000	24,000		For use at Civil Engr
50203010	2 units Office Drawer	ERD							2,905	2,905		For use at ERD
50203010	Filing Cabinet (open shelves), 60 Units, Supply (50); IDPS (10)	ERD							375,000	375,000		For use at NBP offices
50203010	Mobile Steel Cabinet (2 ft., drawers)	Admin Office							36,000	36,000		For use at Admin
50203010	Mobile Pedestal 12 pcs	PMD							36,000	36,000		For use at PMD
50203010	1 pc. 3 drawer mobile with pencil trail	ERD							2,905	2,905		For use at ERD
50203010	1 pc. Center drawer with lock	ERD							1,400	1,400		For use at ERD
social to be a list	TOTAL			with a later of the	de la		2)			1,437,710	A SECTION	

BAC, Chairperson

CSSUPT. DAISY SEVILLA CASTILLOTE

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

BAC, Vice-Chairpe

Approved by:

CTSUPT. NOEL M. MARQUEZ

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE I	OR EACH PRO	CUREMENT	ACTIVITY	SOURCE	ESTIMA	ATED BUDGET (Phy	0)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement osting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
5021103000	Consultancy Services	D.O.	NP-53.7 Highly Technical Consultants	Mar	Apr	May	Мау	GoP	700,000.00	700,000.00		For BuCor Technical Expertise
	TOTAL									700,000.00		

Prepared by:

Head, BAC Secretariat

Recommending Approval: BIDS AND AWARDS COMMITTEE

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

ATTY. DAISY S. CASTILLOTE Member

P/SUPT.I CELSO S/BRAVO BAC, Vice-Chairperson

MS. MARITES C. MAGTALAS

Approved by:

absent DR. NOEL M. MARQUEZ

MR. MANUELL SESCAR, JR.

Member

SCSUPT. VALFRIE G. TABIAN (Ret.)

Acting Director General, BuCor.

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF		FOR EACH PRO		ACTIVITY	SOURCE	ESTIMAT	ED BUDG		-4
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisemer osting of IB/R	Submission/ Opening of Bids	Notice of Award	Contract Signing	FUNDS	TOTAL	MOOE	со	REMARKS
310200200006000	Design and Build of Bureau of Corrections Regional Prison Facility at Sablayan Prison and Penal Farm (SPPF)	GSD	Competitive Bidding	Арг	May	June	June	GoP	300,000,000.00	9	300,000,000.00	For use at Sablayan Prisor and Penal Farm (SPPF)
Brossed but	TOTAL									Annove	300,000,000.00	

Prepared by:

ERNESTO L. TAMAYO, M.D.,

BAC, Chairperson

ATTY. DAISY S. CASTILLOTE

Recommending Approval:

BAC, Vice-Champerson

MS. MARITES C. MAGTALAS

absent

DR. NOEL M. MARQUEZ

Member

Approved by:

Acting Director General, BuCor

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FOR	SOURCE	ESTIMA	ATED BUDGET (P	Php)				
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/REI		Notice of Award	Contract Signing		TOTAL	MOOE	со	REMARKS
50203990	Wallet Size I.D.	I.T. Office	Shopping	Mar	Apr	May	May	GoP	70,000	70,000		BuCor I.D. to BuCor Personnel
50203990	BuCor I.D. Tags	I.T. Office	Shopping	Mar	Apr	May	Мау	GoP	31,700	31,700		BuCor I.D. to BuCor Personnel
Prepared by:	TOTAL									101,700		

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

ATTY. DAISY S. CASTILLOTE
Member

BIDS AND AWARDS COMMITTE

MR. MANUEL L. SESCAR, JR.

Officer-in-Charge, BuCor &
Deputy Director General for Administration

FY 2018 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (SAPP)

CODE	PROCUREMENT	PMO/	MODE OF	SCHEDULE FOR	REACH PROCUI	REMENT ACT	TIVITY	SOURCE	ESTIMAT	TED BUDGET (Ph	p)	
(PAP)	Program/Project	End-User	PROCUREMENT	Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	OF FUNDS	TOTAL	MOOE	со	REMARKS
50213040	Mainfeeder Line for PDL Dormitory Building Maxsecom	EEU	Competitve Bidding	May	June	July	July	Income	5,205,412	5,205,412	ā	Rehabilitation and Improvement of Mainfeeder Line for PDL Dormitory Building Maxsecom
	TOTAL							74 (m)		5,205,412		

Prepared by:

WILLIAM M. TERRADO

Head, BAC Secretariat

Recommending Approval:

ERNESTO L. TAMAYO, M.D., MHSA

BAC, Chairperson

ATTY, DAISY S. CASTILLOTE
Member

BIDS AND AWARDS COMMITTE

P/SUPT.I CELSO S BRAVO

BAC, Vice-Chairperson

MS. MARITES C. MAGTALAS

R. NOEL M. MARQUEZ

Member

Acting Director General, Bucor

MR. MANUEL L. SESCAR, JR.

Member

DEFICE OF THE DIRECTOR GENERAL

DATE

BY

BUREAU OF CORRECTIONS