## Bureau of Corrections- Iwahig Prison & Penal Farm Revised Annual Procurement Plan 2018

е		PMO/		Schedule	e for Each Procure	ement Act	ivity	Source	Estimated Budget (PhP)			Remarks
2)		End-User		Advertisement/Po sting of IB/REI	Submission/O pening of Bids		f Contract Signing	of Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	TRAVELLING EXPESES	AS			,			GoP	5,893,000.00	5,893,000.00		For Travelling Expenses of Custodial Personnel in transporting inmates for turn over to different courts in the country, for official, agro and civilian personnel attending seminars, conference and other official functions within palawan and other parts of the country
700	TRAININGS/SEMINAR	AS						GoP	218,000.00	218,000.00		For Travelling Expenses of Custodial Personnel in transporting inmates for turn over to different courts in the country, for official, agro and civilian personnel attending seminars, conference and other official functions within palawan and other parts of the country
-	SUPPLIES & MATERIALS EXPENSES	AS						GoP	210,000.00	210,000.00		Country
	COMMON -USE SUPPLIES AND EQUIPMENT	1	NP-53.5 Agency-to- Agency	N/A	N/A			GoP	1,059,000.00	1,059,000.00		Various Common use office supplies available at PS for all Units of IPPF
	FOOD SUPPLIES											Provision of Inmates Food Supplies for
****	DRUGS AND MEDICINE		Competitive Bidding Competitive Bidding	24-Nov-17	13-Dec-17		-	GoP GoP	62,656,000.00	62,656,000.00		Persons Deprived of Liberty
	1ST QUARTER	THE RESERVE OF THE PERSON NAMED IN COLUMN 2 IS NOT THE OWNER.	Competitive Bidding	26-Feb-18	19-Mar-18			GoP	2,610,750.00	2,610,750.00		A
	2ND QUARTER		Competitive Bidding	12-Mar-18	28-Mar-18	1		GoP	2,610,750.00	2,610,750.00		Supply and delivery of Medicine for
ACTIVATION OF THE PERSON NAMED IN	3RD QUARTER		Competitive Bidding	17-Jul-18	6-Aug-18			GoP	2,610,750.00	2,610,750.00		Inmates Use
	4TH QUARTER		Competitive Bidding	19-Aug-18	29-Aug-18			GoP	2,610,750.00	2,610,750.00		1
	MEDICAL, DENTAL & LABORATORY SUPPLIES							7	2,020,.00	2,020,.03	A STATE OF	
\$1000 XXX	EXPENSES	AS	Competitive Bidding	/			( /	GoP				
	1ST QUARTER		Competitive Bidding	26-Feb-18	19-Mar-18			GoP	304,000.00	304,000.00		
<b>HEROTENING</b>	2ND QUARTER		Competitive Bidding	12-Mar-18	28-Mar-18	1		GoP	238,990.00	238,990.00		Supply and delivery of Medical, Dental
MINIOR PROPERTY.	3RD QUARTER		Competitive Bidding	17-Jul-18	6-Aug-18			GoP	286,505.00	286,505.00		and laboratory Supplies for Inmates Us
	4TH QUARTER		Competitive Bidding	19-Aug-18	29-Aug-18			GoP	286,505.00	286,505.00		
	,		NP-53.9 - Small Value							7		4
	OTHER MEDICAL RELATED EXPENSES	AS	Procurement	1	N/A			GoP	100,000.00	100,000.00		
	,		NP-53.9 - Small Value	/			′					Supply and delivery of Petroleum Oil
dismonth of the	FUEL OIL AND LUBRICANT		Procurement	/	N/A		1	GoP	3,291,000.00	3,291,000.00		and Lubricant
	OTHER SUPPLIES AND MATERIALS EXPENSES	AS						GoP				
	LAUNDRY SOAP	1	NP-53.5 Agency-to- Agency	N/A	N/A			GoP	576,000.00	576,000.00		Supply and delivery of Laundry Soap fo IP&PF inmates use
		1 03	/Adapos	I MILA	I III/A	1	4	I GOD	576 1000 1001	576 1100 100	AND PERSONAL PROPERTY.	

BATH TOWEL	AS	NP-53.5 Agency-to- Agency	N/A	N/A		GoP	240,000.00	240,000.00	Supply and delivery of Mat for IP&PI inmates use
TOOTHBRUSH,	AS	Competitive Bidding	8-May-18	28-May-18		GoP	288,000.00	288,000.00	Supply and delivery of Toothbrush fo IP&PF inmates use
TOOTHPASTE	AS	Competitive Bidding	8-May-18	28-May-18					Supply and delivery of Toothpaste fo IP&PF inmates use
TOOTHEASTE	A3	Competitive bluding	0-Ividy-10	20-IVIdy-10			384,000.00	384,000.00	Supply and delivery of Battl for IBS DI
BATH SOAP	AS	Competitive Bidding	8-May-18	28-May-18		GoP	864,000.00	864,000.00	Supply and delivery of BatH for IP&PI inmates use
Procurement of inmates Uniform ( T-Shirt) with Prison Markings	AS	NP-53.9 - Small Value Procurement				GoP	768,000.00	768,000.00	Supply and delivery of Uniform (T-shirt for IP&PF inmates use
Procurement of Inmates Uniform for Released (		NP-53.9 - Small Value			-				Supply and delivery of released Inmate uniform (T-shirt, Pants & Rubber Shoes of IP&PF
T-Shirt, Pants & Rubber Shoes)	AS	Procurement		1		GoP	50,000.00	50,000.00	3,121.
NCCW Celebration 2018	AS	NP-53.9 - Small Value Procurement				GoP	150,000.00	150,000.00	
Foundation Day Celebration	AS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value				GoP	300,000.00	300,000.00	
Year end / Annual Report	AS	Procurement				GoP	200,000.00	200,000.00	
GAD ACTIVITY	AS	NP-53.9 - Small Value Procurement				GoP	1,570,000.00	1,570,000.00	
GAD Project	AS	NP-53.9 - Small Value Procurement				GoP	100,810.00	100,810.00	
Maintenance & Ground Improvement	AS	NP-53.9 - Small Value Procurement				GoP	100,000.00	100,000.00	
ARTA Project	AS	NP-53.9 - Small Value Procurement				GoP	90,000.00	90,000.00	
Security Gadgets & Paraphernalia	AS	NP-53.9 - Small Value Procurement				GoP	250,000.00	250,000.00	
Various Ammunition for Different Firearms	AS	NP-53.9 - Small Value Procurement				GoP	200,000.00	200,000.00	
Transportation of Release PsDL	AS	NP-53.9 - Small Value Procurement NP-53.9 - Small Value				GoP	800,000.00	800,000.00	
Contingency Purposes	AS	Procurement			,	GoP	121,190.00	121,190.00	
SKILL TRAINING/ SEMINAR UNDER REFORMATION PROGRAM						GoP	200,000.00	200,000.00	
HEALTH PROGRAM	AS	NP-53.9 - Small Value Procurement		N/A	ř	GoP	80,000.00	80,000.00	
WORK & LIVEIHOOD PROGRAM	AS	NP-53.9 - Small Value Procurement	Control of the state of the sta	N/A		GoP	70,000.00	70,000.00	
MORAL SPIRITUAL REFORMATION	AS	NP-53.9 - Small Value Procurement		N/A		GoP	50,000.00	50,000.00	Various activities
BEHAVIORAL MODIFICATION	AS	NP-53.9 - Small Value Procurement		N/A		GoP	100,000.00	100,000.00	various activities
EDUCATION PROGRAM	AS	NP-53.9 - Small Value Procurement		N/A		GoP	150,000.00	150,000.00	
SPORT & RECREATION	AS	NP-53.9 - Small Value Procurement		N/A		GoP	1,539,000.00	1,539,000.00	
UTILITIES EXPENSES	AS					GoP	-		

7		T			 				
WATER EXPENSES	AS	NP-53.5 Agency-to- Agency	N/A	N/A		GoP	6,563,000.00	6,563,000.00	IPPF Water Supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to- Agency	N/A	N/A		GoP	106,000.00	106,000.00	IPPF Power Supply
COMMUNICATION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
		ND F2 O Corollately							Postage and Delivery and Courier
POSTAGE & COURIER SERVICES	AS	NP-53.9 - Small Value Procurement		N/A		GoP	79,000.00	79,000.00	requirements of IPPF
MOBILE LOADS/ PALNS SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement		N/A		GoP	146,000.00	146,000.00	Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
LANDLINE	AS	NP-53.9 - Small Value Procurement		N/A		GoP	16,300.00	16,300.00	Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A		GoP	18,000.00	18,000.00	Subscription of unlimited data plan for IPPF operation center
CABLE SUBSCRIPTON	AS	NP-53.9 - Small Value Procurement		N/A		GoP			Subscription of cable television services for IPPF offices
PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
CONSULTANCY SERVICES	AS	NP-53.9 - Small Value Procurement		N/A		GoP			IP&PF Consultancy Services
OTHER PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement		N/A		GoP	209,000.00	209,000.00	
BUILDING & OTHER STRUCTURES	AS	NP-53.9 - Small Value Procurement		N/A		GoP	-	253,555.60	No. of the second second
OTHER INFRASTRACTURE ASSETS	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Repair of Minimum Security Compound Perimeter Fence Primary	AS	Competitive Bidding	11-Jul-18	30-Jul-18		GoP	905,460.00	905,460.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Medium Security Compound Inner Perimeter Fence	AS	Competitive Bidding	11-Jul-18	30-Jul-18		GoP	617,310.00	617,310.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Multi-Purpose Building	AS	Competitive Bidding	7-Mar-18	27-Mar-18	•	GoP	836,975.00	836,975.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Radio Communication Tower	AS	NP-53.9 - Small Value Procurement		N/A		GoP	198,900.00	198,900.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Property and Commissary Office	AS	NP-53.9 - Small Value Procurement		N/A		GoP	383,285.00	383,285.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Tagbuni Gate (Control Gate)	AS	NP-53:9 - Small Value Procurement		N/A		GoP	242,965.00	242,965.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Administrative Building	AS	Competitive Bidding	1-Mar-18	21-Mar-18		GoP	918,500.00	918,500.00	Repair and Maintenance of various IPPF offices Building and facilities

.

Repair of Assistant Superintendent Office									Repair and Maintenance of various
		1 (20.)						800,000.00	IPPF offices Building and facilities
1-44-7-7	AS	Competitive Bidding	9/19/2018	10/8/2018		GoP	800,000.00		
Repair & Maintenance of Searching Area,									Description of parious
Maximum Sec Compound,CSP		NP-53.9 - Small Value		A				311,000.00	Repair and Maintenance of various
	AS	Procurement		N/A		GoP	311,000.00		IPPF offices Building and facilities
Repair of Hospital Roofing and repair of Morgue	rio rio			19/5		30,	311,000,00	70,000.00	One is and Maintenance of various
Mehall of Hospital Moving array span stress of		NP-53.9 - Small Value						7 0,000	Repair and Maintenance of various
	AS	Procurement		N/A		GoP	70,000.00		IPPF offices Building and facilities
Repair of Release & Separation Center								361,330.00	Description of Maintenance of Marious
		NP-53.9 - Small Value							Repair and Maintenance of various
	AS	Procurement		N/A		GoP	361,330.00		IPPF offices Building and facilities
Repair of BAC Office		110000000000000000000000000000000000000		1				200,000.00	
The built of the street		455						,	
		NP-53.9 - Small Value							
	AS	Procurement		N/A		GoP	200,000.00		
RM other Government Building						A CONTRACTOR		37,275.00	Repair and Maintenance of various
		NP-53.9 - Small Value							
	AS	Procurement		N/A		GoP	37,275.00		IPPF offices Building and facilities
Office Equipment	PIJ	Procurement		14/21		001	31,213.00		
Office Equipment		NP-53.9 - Small Value							Repair & Maintenance of Office
	AS	Procurement		N/A		GoP	281,000.00	281,000.00	Equipment
Machinery And Other Equipment									
								546,000.00	Repair & Maintenance of Other
		NP-53.9 - Small Value						340,000.00	machinery , Equipment and implements
	AS	Procurement		N/A		GoP	546,000.00		
Repair & Maintenance of Transportation		NP-53.9 - Small Value							Quarterly maintenance of government
Equipment	AS	Procurement		N/A		GoP			vehicle
Tires & Accessories	rio -	Troduction		14/2.			864,000.00	864,000.00	
III C3 C Processories		NP-53.9 - Small Value							Quarterly maintenance of government
	AS	Procurement		N/A		GoP			vehicle
INSURANCE EXPENSE	8	NP-53.9 - Small Value							
	AS	Procurement		N/A		GoP	•		
Insurance	*	NP-53.9 - Small Value						30,000.00	
	AS	Procurement		N/A		GoP	30,000.00		
ADVERTISING EXPENSE		NP-53.9 - Small Value				•			
	AS	Procurement		N/A		GoP			
Advertising		NP-53.9 - Small Value			3			23,000.00	
	AS	Procurement		N/A		GoP	23,000.00		
Printing and Publication Expenses		NP-53.9 - Small Value			,			43,000.00	
	AS	Procurement		N/A		GoP	43,000.00		
RENTALS	10	NP-53.9 - Small Value		21/0	120 3				
	AS	Procurement		N/A		GoP	-	50,000,00	
Rent - Equipment	0.0	NP-53.9 - Small Value		N/A	1	CoD	FO 000 00	50,000.00	
EIDELITY BOAID DEFAILIBAC	AS	Procurement NP-53.9 - Small Value		N/A		GoP	50,000.00		
FIDELITY BOND PREMIUMS	AS	Procurement		N/A		GoP			
Fidelity Bond Premiums	AJ	NP-53.9 - Small Value		TUPA		GOF		10,000.00	
Fidelity Bolla Freiliains	AS	Procurement		N/A		GoP	10,000.00	10,000.00	
REPRESENTATION EXPENSES	Pi	NP-53.9 - Small Value		TOPS		001	10,000.00		
REFRESEIVIATION EXPERSES	AS	Procurement		N/A		GoP			
Representation Expenses	1 10	NP-53.9 - Small Value		1.7.				200,000.00	
ttepresentation Experiess	AS	Procurement		N/A		GoP	200,000.00	200,000	
OTHER MODE		NP-53.9 - Small Value							
	AS	Procurement		N/A		GoP			

her Maintenance & Operating Expenses		NP-53.9 - Small Value						700,000.00	
	AS	Procurement		N/A		GoP	700,000.00		
-TOTAL MOOE	AS	Competitive Bidding				GoP	109,784,300.00	109,784,300.00	
oital Outlay for Motor Vehicle	AS	Competitive Bidding	31-Jul-18	20-Aug-18		GoP	1,100,000.00	1,100,000.00	
					4				
NDS 284									
RTIFIED SEEDS RC18	AS	NP-53.9 - Small Value Procurement				Income	99,000.00	99,000.00	IPPF Agro Projects
DS, ASSORTED VEGETABLES	AS	NP-53.9 - Small Value Procurement				Income	3,500.00	3,500.00	Suppy & Delivery of asstd. Vegetables
DS, CORN, OPV	AS	NP-53.9 - Small Value Procurement				Income	3,000.00	3,000.00	
IMAL FEEDS	AS	NP-53.9 - Small Value Procurement				Income	97,450.00	97,450.00	Suppy & Delivery of animal feeds
ERINARY MEDICINE & SUPPLIES	AS	NP-53.9 - Small Value Procurement				Income	119,250.00	119,250.00	Supply & Delivery of Vet. Supplies
RICULTURAL /INDUSTRIAL TOOLS SUPPLIES	AS	Competitive Bidding				Income	326,920.00	326,920.00	Supply & Deliver of Agricultural Supplie
AIR & MAINTENANCE: OF FORAGE &	AS	NP-53.9 - Small Value Procurement		1		Income	138,000.00	138,000.00	Repair and maintenance
roleum,Oil and Lubricants	AS	NP-53.9 - Small Value Procurement				Income	508,500.00	508,500.00	Supply and delivery of Petroleum Oil and Lubricant
air of Agro Machinery Equipment	AS	NP-53.9 - Small Value Procurement				Income	363,740.00	363,740.00	
AND TOTAL /								1,659,360.00	

EPARE BY:

CTSOIII MONETTE M. MARTIN, DMD HEAD BAC SECRETARIAT

Recommending Approval:

COM ANA P. OAB In-Charge, Budget

Approved:

CTINSP. ARNEL Y. BONDOC
Chairman, Bids & Awards Committee

CSSUPT.ARTURO N. SABADISTO

Penal Superintendent , IP&PF