

**Bureau of Corrections- Iwahig Prison & Penal Farm
Revised Annual Procurement Plan 2018**

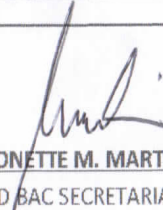
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRAVELLING EXPESES	AS						GoP	5,893,000.00	5,893,000.00		For Travelling Expenses of Custodial Personnel in transporting inmates for turn over to different courts in the country, for official, agro and civilian personnel attending seminars, conference and other official functions within palawan and other parts of the country
TRAININGS/SEMINAR	AS						GoP	218,000.00	218,000.00		For Travelling Expenses of Custodial Personnel in transporting inmates for turn over to different courts in the country, for official, agro and civilian personnel attending seminars, conference and other official functions within palawan and other parts of the country
SUPPLIES & MATERIALS EXPENSES	AS						GoP				
COMMON -USE SUPPLIES AND EQUIPMENT	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	1,059,000.00	1,059,000.00		Various Common use office supplies available at PS for all Units of IPPF
FOOD SUPPLIES	AS	Competitive Bidding	24-Nov-17	13-Dec-17			GoP	62,656,000.00	62,656,000.00		Provision of Inmates Food Supplies for Persons Deprived of Liberty
DRUGS AND MEDICINE	AS	Competitive Bidding					GoP				
1ST QUARTER	AS	Competitive Bidding	26-Feb-18	19-Mar-18			GoP	2,610,750.00	2,610,750.00		Supply and delivery of Medicine for Inmates Use
2ND QUARTER	AS	Competitive Bidding	12-Mar-18	28-Mar-18			GoP	2,610,750.00	2,610,750.00		
3RD QUARTER	AS	Competitive Bidding	17-Jul-18	6-Aug-18			GoP	2,610,750.00	2,610,750.00		
4TH QUARTER	AS	Competitive Bidding	19-Aug-18	29-Aug-18			GoP	2,610,750.00	2,610,750.00		
MEDICAL, DENTAL & LABORATORY SUPPLIES EXPENSES	AS	Competitive Bidding					GoP				
1ST QUARTER	AS	Competitive Bidding	26-Feb-18	19-Mar-18			GoP	304,000.00	304,000.00		Supply and delivery of Medical, Dental and laboratory Supplies for Inmates Use
2ND QUARTER	AS	Competitive Bidding	12-Mar-18	28-Mar-18			GoP	238,990.00	238,990.00		
3RD QUARTER	AS	Competitive Bidding	17-Jul-18	6-Aug-18			GoP	286,505.00	286,505.00		
4TH QUARTER	AS	Competitive Bidding	19-Aug-18	29-Aug-18			GoP	286,505.00	286,505.00		
OTHER MEDICAL RELATED EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
FUEL OIL AND LUBRICANT	AS	NP-53.9 - Small Value Procurement		N/A			GoP	3,291,000.00	3,291,000.00		Supply and delivery of Petroleum Oil and Lubricant
OTHER SUPPLIES AND MATERIALS EXPENSES	AS						GoP				
LAUNDRY SOAP	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	576,000.00	576,000.00		Supply and delivery of Laundry Soap for IP&PF inmates use

WATER EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	6,563,000.00	6,563,000.00		IPPF Water Supply
ELECTRICITY EXPENSES	AS	NP-53.5 Agency-to-Agency	N/A	N/A			GoP	106,000.00	106,000.00		IPPF Power Supply
COMMUNICATION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP				
POSTAGE & COURIER SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	79,000.00	79,000.00		Postage and Delivery and Courier requirements of IPPF
MOBILE LOADS/ PALNS SUBSCRIPTION	AS	NP-53.9 - Small Value Procurement		N/A			GoP	146,000.00	146,000.00		Provision of Mobile Cellular Cards to IPPF officials and authorized personnel
LANDLINE	AS	NP-53.9 - Small Value Procurement		N/A			GoP	16,300.00	16,300.00		Provision of prepaid cards for long distance telephone calls of IPPF officials and authorized personnel
INTERNET SUBSCRIPTION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	18,000.00	18,000.00		Subscription of unlimited data plan for IPPF operation center
CABLE SUBSCRIPTON	AS	NP-53.9 - Small Value Procurement		N/A			GoP				Subscription of cable television services for IPPF offices
PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP				
CONSULTANCY SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP				IP&PF Consultancy Services
OTHER PROFESSIONAL SERVICES	AS	NP-53.9 - Small Value Procurement		N/A			GoP	209,000.00	209,000.00		
BUILDING & OTHER STRUCTURES	AS	NP-53.9 - Small Value Procurement		N/A			GoP				
OTHER INFRASTRUCTURE ASSETS	AS	NP-53.9 - Small Value Procurement		N/A			GoP				
Repair of Minimum Security Compound Perimeter Fence Primary	AS	Competitive Bidding	11-Jul-18	30-Jul-18			GoP	905,460.00	905,460.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Medium Security Compound Inner Perimeter Fence	AS	Competitive Bidding	11-Jul-18	30-Jul-18			GoP	617,310.00	617,310.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Multi-Purpose Building	AS	Competitive Bidding	7-Mar-18	27-Mar-18			GoP	836,975.00	836,975.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Radio Communication Tower	AS	NP-53.9 - Small Value Procurement		N/A			GoP	198,900.00	198,900.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Property and Commissary Office	AS	NP-53.9 - Small Value Procurement		N/A			GoP	383,285.00	383,285.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Tagbuni Gate (Control Gate)	AS	NP-53.9 - Small Value Procurement		N/A			GoP	242,965.00	242,965.00		Repair and Maintenance of various IPPF offices Building and facilities
Repair of Administrative Building	AS	Competitive Bidding	1-Mar-18	21-Mar-18			GoP	918,500.00	918,500.00		Repair and Maintenance of various IPPF offices Building and facilities

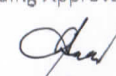
Repair of Assistant Superintendent Office	AS	Competitive Bidding	9/19/2018	10/8/2018		GoP	800,000.00	800,000.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair & Maintenance of Searching Area, Maximum Sec Compound, CSP	AS	NP-53.9 - Small Value Procurement		N/A		GoP	311,000.00	311,000.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Hospital Roofing and repair of Morgue	AS	NP-53.9 - Small Value Procurement		N/A		GoP	70,000.00	70,000.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of Release & Separation Center	AS	NP-53.9 - Small Value Procurement		N/A		GoP	361,330.00	361,330.00	Repair and Maintenance of various IPPF offices Building and facilities
Repair of BAC Office	AS	NP-53.9 - Small Value Procurement		N/A		GoP	200,000.00	200,000.00	
RM other Government Building	AS	NP-53.9 - Small Value Procurement		N/A		GoP	37,275.00	37,275.00	Repair and Maintenance of various IPPF offices Building and facilities
Office Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	281,000.00	281,000.00	Repair & Maintenance of Office Equipment
Machinery And Other Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	546,000.00	546,000.00	Repair & Maintenance of Other machinery ,Equipment and implements
Repair & Maintenance of Transportation Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	864,000.00	864,000.00	Quarterly maintenance of government vehicle
Tires & Accessories	AS	NP-53.9 - Small Value Procurement		N/A		GoP			Quarterly maintenance of government vehicle
INSURANCE EXPENSE	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Insurance	AS	NP-53.9 - Small Value Procurement		N/A		GoP	30,000.00	30,000.00	
ADVERTISING EXPENSE	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Advertising	AS	NP-53.9 - Small Value Procurement		N/A		GoP	23,000.00	23,000.00	
Printing and Publication Expenses	AS	NP-53.9 - Small Value Procurement		N/A		GoP	43,000.00	43,000.00	
RENTALS	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Rent - Equipment	AS	NP-53.9 - Small Value Procurement		N/A		GoP	50,000.00	50,000.00	
FIDELITY BOND PREMIUMS	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Fidelity Bond Premiums	AS	NP-53.9 - Small Value Procurement		N/A		GoP	10,000.00	10,000.00	
REPRESENTATION EXPENSES	AS	NP-53.9 - Small Value Procurement		N/A		GoP			
Representation Expenses	AS	NP-53.9 - Small Value Procurement		N/A		GoP	200,000.00	200,000.00	
OTHER MOOE	AS	NP-53.9 - Small Value Procurement		N/A		GoP			

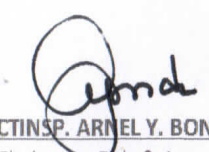
Other Maintenance & Operating Expenses	AS	NP-53.9 - Small Value Procurement		N/A		GoP	700,000.00	700,000.00		
Sub-TOTAL MOOE	AS	Competitive Bidding				GoP	109,784,300.00	109,784,300.00		
Capital Outlay for Motor Vehicle	AS	Competitive Bidding	31-Jul-18	20-Aug-18		GoP	1,100,000.00	1,100,000.00		
FUNDS 284										
CERTIFIED SEEDS RC18	AS	NP-53.9 - Small Value Procurement				Income	99,000.00	99,000.00		IPPF Agro Projects
VEGETABLES, ASSORTED VEGETABLES	AS	NP-53.9 - Small Value Procurement				Income	3,500.00	3,500.00		Supply & Delivery of asstd. Vegetables
VEGETABLES, CORN, OPV	AS	NP-53.9 - Small Value Procurement				Income	3,000.00	3,000.00		
ANIMAL FEEDS	AS	NP-53.9 - Small Value Procurement				Income	97,450.00	97,450.00		Supply & Delivery of animal feeds
VETERINARY MEDICINE & SUPPLIES	AS	NP-53.9 - Small Value Procurement				Income	119,250.00	119,250.00		Supply & Delivery of Vet. Supplies
AGRICULTURAL /INDUSTRIAL TOOLS SUPPLIES	AS	Competitive Bidding				Income	326,920.00	326,920.00		Supply & Deliver of Agricultural Supplies
REPAIR & MAINTENANCE OF FORAGE & STRUCTURE	AS	NP-53.9 - Small Value Procurement				Income	138,000.00	138,000.00		Repair and maintenance
PETROLEUM, Oil and Lubricants	AS	NP-53.9 - Small Value Procurement				Income	508,500.00	508,500.00		Supply and delivery of Petroleum Oil and Lubricant
Repair of Agro Machinery Equipment	AS	NP-53.9 - Small Value Procurement				Income	363,740.00	363,740.00		
GRAND TOTAL								1,659,360.00		

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