

**Bureau of Corrections - Leyte Regional Prison  
Annual Procurement Plan CY 2018**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE SUPPLIES AND EQUIPMENTS</b>											
	A3 PRINTER & SUPPLIES	LRP Offices	Small-Value	1/29/1028	2/5/2018	2/9/2018	2/9/2018	GoP	45,000.00	45,000.00		
	DESKTOP COMPUTER SET W/ COMPLETE ACCESSORIES	LRP Offices	Small-Value	3/2/2018	3/9/2018	3/16/2018	3/19/2018	GoP	39,885.00	39,885.00		
	Uninterruptible Power Supply (UPS)	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	35,115.00	35,115.00		
	DESKTOP COMPUTER PARTS	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	91,581.50	91,581.50		
	STEEL CABINETS	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	66,000.00	66,000.00		
	EXECUTIVE SWIVEL CHAIRS	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	66,000.00	66,000.00		
	SWIVEL CHAIRS	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	44,000.00	44,000.00		
	OFFICE TABLES	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	28,000.00	28,000.00		
	COMPUTER TABLE	LRP Offices	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	30,000.00	30,000.00		
	WATER DISPENSER	Security	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	5,100.00	5,100.00		
	VARIOUS SUPPLIES	Admin Section	Small-Value					GoP	215,685.50	215,685.50		
	Procurement of ten (10) units External Drive 4 Terra Bytes for OpCen Back-up Files and Stored Footages	Operations Center	Small-Value	1/26/2018	2/2/2018	2/8/2018	2/8/2018	GoP	108,500.00	108,500.00		
								<b>TOTAL</b>	<b>774,867.00</b>	<b>774,867.00</b>		
	<b>INMATE'S SUBSISTENCE</b>											
	Food Stuff for Persons Deprived of Liberty Confined at Leyte Regional Prison	General Kitchen	Small-Value					GoP	6,722,330.00	6,722,330.00		
	Hauling of NFA Rice	General Kitchen	Small-Value					GoP	94,600.00	94,600.00		
	Hauling of Rice Hull	General Kitchen	Small-Value					GoP	45,000.00	45,000.00		
	NFA Rice	General Kitchen	Small-Value					GoP	2,730,000.00	2,730,000.00		
	Food Stuff for Persons Deprived of Liberty Confined at Leyte Regional Prison	General Kitchen	Competitive Public Bidding	1/19/2018	2/8/2018	3/7/2018	4/13/2018	GoP	29,285,500.00	29,285,500.00		
	Drugs and Medicines for Persons Deprived of Liberty Confined at Leyte Regional Prison	LRP Hospital	Competitive Public Bidding					GoP	8,008,890.00	8,008,890.00		
	Medical, Dental and Laboratroy Supplies for Persons Deprived of Liberty Confined at Leyte Regional Prison	LRP Hospital	Competitive Public Bidding					GoP	601,700.00	601,700.00		
								<b>TOTAL</b>	<b>47,488,020.00</b>	<b>47,488,020.00</b>		
	<b>FUEL, OIL AND LUBRICANTS</b>	GSS	Competitive Public Bidding	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	3,085,424.50	3,085,424.50		
	Change Oil of LRP Vehicles	GSS	Small-Value					GoP	200,000.00	200,000.00		
								<b>TOTAL</b>	<b>3,285,424.50</b>	<b>3,285,424.50</b>		

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	<b>OTHER SUPPLIES AND MATERIALS</b>											
	Fire Extinguisher	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	100,000.00	100,000.00		
	Air Conditioner	LRP Hospital & Operations Center	Small-Value	3/19/2018	3/26/2018	4/2/2018	4/2/2018	GoP	23,000.00	23,000.00		
	Continuous Ink Cartridges & Universal Ink	LRP Offices	Small-Value	3/19/2018	3/26/2018	4/2/2018	4/2/2018	GoP	40,000.00	40,000.00		
	Laundry Soap	Property Management Section	Competitive Public Bidding	To be procured on a quarterly basis				GoP	900,000.00	900,000.00		
	Hygiene Kit (Toothbrush, Toothpaste, Bathsoap, Face Towel)	Property Management Section	Competitive Public Bidding	To be procured on a quarterly basis				GoP	800,000.00	800,000.00		
	Ammunitions	Security	Small-Value	3/21/2018	3/28/2018	4/5/2018	4/5/2018	GoP	174,000.00	174,000.00		
	Rehabilitation of CCTVs	Operations Center	Small-Value					GoP	150,000.00	150,000.00		
	Repair/Rehabilitation of Motorcycle Paking	GSS	Small-Value	10/5/2018	10/19/2018	10/26/2018	10/26/2018	GoP	50,000.00	50,000.00		
	Repair/Rehabilitation of LRP Secondary Lines and Electrical Wirings	GSS	Small-Value	4/10/2018	4/18/2018	4/27/2018	4/27/2018	GoP	200,000.00	200,000.00		
	Refurbishment of Mezzanine at Supply Stock Room	GSS	Small-Value	7/6/2018	7/20/2018	7/27/2018	7/27/2018	GoP	100,000.00	100,000.00		
	Repair/Rehabilitation of LRP Shooting Range	GSS	Competitive Public Bidding	4/10/2018	4/18/2018	4/27/2018	4/27/2018	GoP	350,000.00	350,000.00		
	Repair/Rehabilitation of Education Building	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	200,000.00	200,000.00		
	Repair/Rehabilitation of Agro-Industry Office & Garage	GSS	Small-Value	7/6/2018	7/20/2018	7/27/2018	7/27/2018	GoP	200,000.00	200,000.00		
	Repair/Rehabilitation of Copra Dryer	GSS	Small-Value	7/6/2018	7/20/2018	7/27/2018	7/27/2018	GoP	100,000.00	100,000.00		
	Repair & Refurbishment of Visiting Hall at Medium Security Compound	GSS	Small-Value	6/1/2018	6/8/2018	6/15/2018	6/15/2018	GoP	200,000.00	200,000.00		
	Repair/Rehabilitation of Reception & Diagnostics Center	GSS	Competitive Public Bidding	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	500,000.00	500,000.00		
	Repair/Renovation of COG Office and Control Gate of Maximum Security Compound	GSS	Competitive Public Bidding	6/1/2018	6/8/2018	6/15/2018	6/15/2018	GoP	500,000.00	500,000.00		
	Rehabilitation of Power House Circuit Breaker Panel Board	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	50,000.00	50,000.00		
	Renovation/Refurbishment of Security Offices	GSS	Small-Value	10/5/2018	10/19/2018	10/26/2018	10/26/2018	GoP	250,000.00	250,000.00		
	Repainting of LRP Offices	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	50,000.00	50,000.00		
	Road Concreting to Medium & Minimum Security Compound	GSS	Competitive Public Bidding	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	1,000,000.00	1,000,000.00		
	Installation of LRP Hospital Canopy	GSS	Small-Value	10/5/2018	10/19/2018	10/26/2018	10/26/2018	GoP	50,000.00	50,000.00		
				<b>TOTAL</b>					<b>5,987,000.00</b>	<b>5,987,000.00</b>		

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	<b>REPAIR &amp; MAINTENANCE TRANSPORTATION EQUIPMENT</b>												
	Repair of Isuzu Prison Van (SFY-652)	GSS	Small-Value	3/6/2018	3/13/2018	3/20/2018	3/20/2018	GoP	220,000.00	220,000.00			
	Repair of Foton Ambulance (SKL-408)	GSS	Small-Value	6/1/2018	6/8/2018	6/15/2018	6/15/2018	GoP	175,000.00	175,000.00			
	<b>TOTAL</b>									<b>395,000.00</b>	<b>395,000.00</b>		
	<b>INTERNET SUBSCRIPTION</b>	GSS	Direct Contracting	Monthly basis				GoP	130,000.00	130,000.00			
	<b>TRAINING EXPENSES</b>	GSS	Small-Value					GoP	218,000.00	218,000.00			
	<b>ELECTRICITY EXPENSES</b>	GSS	Direct Contracting	Monthly basis				GoP	2,310,449.55	2,310,449.55			
	<b>WATER EXPENSES</b>												
	Repair Maintenance of Water Supply	GSS	Small-Value	As necessity/defects arises				GoP	89,800.00	89,800.00			
	Water System Equipment and Parts	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	125,000.00	125,000.00			
	Rehabilitation of Water System Pipelines	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	200,000.00	200,000.00			
	Mineral Water of LRP Offices use	GSS	Small-Value	Monthly basis				GoP	211,200.00	211,200.00			
	<b>TOTAL</b>									<b>626,000.00</b>	<b>626,000.00</b>		
	<b>OTHER INFRASTRUCTURE ASSETS</b>												
	Repair/Renovation of Ecumenical Chapel at Maximum Security Compound	GSS	Competitive Public Bidding	6/1/2018	6/8/2018	6/15/2018	6/15/2018	GoP	412,000.00	412,000.00			
	<b>BUILDINGS &amp; OTHER STRUCTURES</b>												
	Renovation of General Services Section Office & Stock Room	GSS	Competitive Public Bidding	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	1,409,000.00	1,409,000.00			
	<b>MACHINERY</b>												
	Conversion of Generator Set from Single Phase to Three Phase	GSS	Small-Value	1/15/2018	1/22/2018	1/29/2018	1/29/2018	GoP	29,700.00	29,700.00			
	Tools for Generator Set at Powerhouse	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	35,000.00	35,000.00			
	Compressor Twin Cylinder	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	12,500.00	12,500.00			
	Welding Machine (300amp)	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	20,000.00	20,000.00			
	Car Wash with Portable Battery Charger Booster	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	27,500.00	27,500.00			
	Concrete Mixer with Diesel Engine (2 Bagger)	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	60,000.00	60,000.00			
	Vacuum Cleaner	GSS	Small-Value	5/2/2018	5/16/2018	5/29/2018	5/29/2018	GoP	5,000.00	5,000.00			
	Procurement of Two (2) Units Satellite Cable Receiver	Penal Superintendent & Finance Office	Small-Value	1/29/2018	2/5/2018	2/12/2018	2/12/2018	GoP	9,000.00	9,000.00			
	Emergency Repair & Maintenance Stationary Equipment	GSS	Small-Value	As necessity/defects arises				GoP	347,300.00	347,300.00			
	<b>TOTAL</b>									<b>546,000.00</b>	<b>546,000.00</b>		

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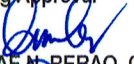
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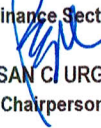
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	<b>CAPITAL OUTLAY</b>											
	Fabrication of 400 Triple Deck Bed Bunks	GSS	Competitive Public Bidding	01/19/2018	8/2/2018	03/15/2018	4/4/2018	GoP	4,553,000.00		4,553,000.00	
	Supply and Delivery of Prison Van	GSS	Competitive Public Bidding	01/19/2018	8/2/2018	03/12/2018	3/19/2018	GoP	1,100,000.00		1,100,000.00	
<b>TOTAL</b>									<b>5,653,000.00</b>	<b>0.00</b>	<b>5,653,000.00</b>	
<b>GRAND TOTAL</b>									<b>69,234,761.05</b>	<b>63,581,761.05</b>	<b>5,653,000.00</b>	

Prepared by:

  
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Recommending Approval

  
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DR. SUSAN C. URGEL  
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Approved by:

  
P/SUPT. GERALDO I. ARO  
Head of the Procuring Entity