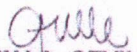


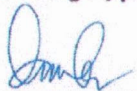
**Bureau of Corrections - Leyte Regional Prison (LRP)
Annual Procurement Plan CY 2016**

P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/Turnover	Total	MOOE	CO	
	GOODS																			
	Agricultural Tools	Agro	SVP		3/16/2016		3/23/2016	3/23/2016	3/23/2016			3/28/2016	3/29/2016	3/30/2016	Apr 2016			163,048		
	Agricultural Fertilizers	Agro	SVP		3/16/2016		3/23/2016	3/23/2016	3/23/2016			3/28/2016	3/29/2016	3/30/2016	Apr 2016			187,730		
	Seedlings	Agro	SVP		3/16/2016		3/23/2016	3/23/2016	3/23/2016			3/28/2016	3/29/2016	3/30/2016	Apr 2016			9,870		
	Tilapia Feeds	Agro	SVP		3/16/2016		3/23/2016	3/23/2016	3/23/2016			3/28/2016	3/29/2016	3/30/2016	Apr 2016			67,500		
	INFRASTRUCTURES																			
	Repair/Rehabilitation of RDC Building at Maximum Security Compound	GSS	Public Bidding	5/17/2016	5/24/2016	6/1/2016	6/13/2016	6/13/2016	6/13/2016	6/15/2016	6/17/2016	6/20/2016	6/22/2016	Aug 2016			1,000,000			
	TOTAL																1,428,148			

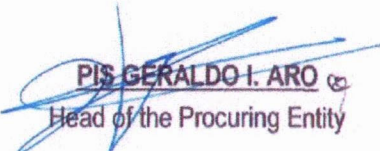
Prepared by:

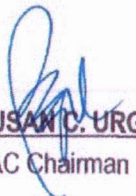

ANGELINA L. SEVILLE
Head, BAC Secretariat

Recommending Approval:


DAISY MAE N. REBAO
Chief, Finance Section

Approved by:


PIS GERALDO I. ARO
Head of the Procuring Entity


DR. SUSAN C. URGEL
BAC Chairman

**Bureau of Corrections - Leyte Regional Prison (LRP)
Annual Procurement Plan CY 2016**

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	OFFICE SUPPLIES	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Quarterly	GoP	600,000			
	OFFICE EQUIPMENT																			
	Desktop Computer	LRP Offices	SVP		3/9/2016		3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	100,000		
	Printer with continuous Ink	LRP Offices	SVP				3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	150,000		
	Laptop	Supply	SVP				3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	50,000		
	Computer Chair	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	19,667			
	Computer Accessories (AVR, UPS)	LRP Offices	SVP		3/9/2016		3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	150,000		
	Digital Camera	LRP Offices	SVP				3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	5,000		
	Steel Cabinet	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	30,000			
	Water Dispenser	LRP Offices	SVP		3/9/2016		3/16/2016	3/16/2016	3/16/2016			3/17/2016	3/18/2016	3/22/2016	Apr 2016		GoP	10,000		
	Standby Generator Set (5,000 KVA)	OPCEN	SVP		3/17/2016		3/23/2016	3/23/2016	3/23/2016			3/26/2016	3/29/2016	4/1/2016	Apr 2016		GoP	50,000		
	Aircon (1HP)	LRP Offices	SVP		3/17/2016		3/23/2016	3/23/2016	3/23/2016			3/26/2016	3/29/2016	4/1/2016	Apr 2016		GoP	15,000		
	Executive Office Table	Admin	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	6,000			
	Office Table	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	30,000			
	Office Chair	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	7,500			
	Swivel Chairs	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184											Mar 2016	GoP	10,000			
	Speaker	LRP Offices	SVP				3/1/2016	3/1/2016	3/1/2016			3/3/2016	3/4/2016	3/5/2016	Mar 2016		GoP	5,000		

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Monobloc Chairs	LRP Offices	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184										Apr 2016		GoP	20,000		
Built-in Cabinet	LRP Offices	SVP		3/28/2016		4/4/2016	4/4/2016	4/4/2016		4/5/2016	4/6/2016	4/7/2016	Apr 2016		GoP	20,000		
OTHER SUPPLIES																		
Laundry Soap	Supply	SVP	To be procured on a monthly basis										Monthly		GoP	600,000		
T-Shirts	Supply	Public Bidding		4/6/2016		4/13/2016	4/13/2016	4/13/2016	4/18/2016	4/25/2016	4/28/2016	5/5/2016	May 2016		GoP	500,000		
Mosquito Net	Supply	Public Bidding	3/9/2016	3/12/2016	3/19/2016	4/2/2016	4/2/2016	4/2/2016	4/7/2016	4/14/2016	4/17/2016	4/21/2016	May 2016		GoP	300,000		
Blanket	Supply															300,000		
Mat	Supply															300,000		
Sanitary Kit	Supply	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016		GoP	100,000		
Slipper	Supply	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016		GoP	100,000		
Plate	Supply	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016		GoP	50,000		
Glasses	Supply	SVP				3/14/2016	3/14/2016	3/14/2016		3/17/2016	3/18/2016	3/21/2016	Apr 2016		GoP	13,000		
Materials for the fabrication of Bed Bunks for inmates of LRP	GSS	Public Bidding		3/9/2016		3/16/2016	3/16/2016	3/16/2016	3/21/2016	3/23/2016	3/28/2016	3/31/2016	Jun 2016			700,000		
Venetian Blinds	SUPT	PS-DBM	To be procured pursuant to Sec. 50 © of the IRR of RA 9184										Apr 2016		GoP	1,000		
Card Reader	LRP Offices	SVP				3/20/2016	3/20/2016	3/20/2016	-	3/22/2015	3/25/2016	3/26/2016	Apr 2016		GoP	1,000		
Handcuffs	Security	SVP				3/1/2016	3/1/2016	3/1/2016		3/2/2016	3/3/2016	3/4/2016	Mar 2016		GoP	25,000		
Sports Equipment and Materials	SARO	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/10/2016	3/14/2016	3/15/2016	Apr 2016		GoP	150,000		
Battery (AA)	SUPT	SVP				3/2/2016	3/2/2016	3/2/2016		3/5/2016	3/8/2016	3/9/2016	Mar 2016		GoP	1,000		
Materials for the Repair of Bldg. Roof Air Vent (Bldg. 1 & 2, Doncen & RDC)	SUPT	SVP		3/16/2016		3/23/2016	3/23/2016	3/23/2016		3/29/2016	3/31/2016	4/1/2016	Apr 2016		GoP	120,000		
Materials use in Handicrafts for NCCW	AGRO	SVP		8/1/2016		8/8/2016	8/8/2016	8/8/2016		8/9/2016	8/10/2016	8/11/2016	Aug 2016		GoP	50,000		
Trash Box with Flip Cover housing	Medical	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Apr 2016		GoP	30,000		
Disinfectant	Medical	SVP		3/1/2016		3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Apr 2016		GoP	50,000		
Ammunition (Shotgun)	Security	Public Bidding		4/4/2016		4/4/2016	4/4/2016	4/4/2016		4/7/2016	4/8/2016	4/11/2016	Apr 2016		GoP	100,000		
Ammunition (45 Cal.)																		
Ammunition (M-4 Rifle)																		

Magazine (M-4 Rifle)																		
Clutch Disk	GSS	SVP				3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016	GoP	10,000			
Wheel Bearing	GSS	SVP				3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016	GoP	10,000			
Head Lamp	GSS	SVP				3/8/2016	3/8/2016	3/8/2016		3/9/2016	3/10/2016	3/11/2016	Mar 2016	GoP	5,000			
12 Volts Battery	GSS	SVP		5/2/2016		5/9/2016	5/9/2016	5/9/2016		5/10/2016	5/11/2016	5/12/2016	May 2016	GoP	30,000			
Cross Bearing	GSS	SVP				5/9/2016	5/9/2016	5/9/2016		5/10/2016	5/11/2016	5/12/2016	May 2016	GoP	10,000			
Tubeless Tire	GSS	SVP		5/3/2016		5/10/2016	5/10/2016	5/10/2016		5/11/2016	5/12/2016	5/13/2016	May 2016	GoP	100,000			
INMATE'S USE																		
Catering Services	Supply	Public Bidding	12/9/2015	12/16/2015	12/23/2015	1/4/2016	1/4/2016	1/4/2016	1/7/2016	1/14/2016	1/18/2016	2/19/2016	Monthly	GoP	34,310,000			
Medicines	Medical	Public Bidding	To be procured quarterly (1st, 2nd, 3rd, 4th).										Quarterly	GoP	3,431,000			
Medical/Dental Supplies	Medical	Public Bidding	To be procured quarterly (1st, 2nd, 3rd, 4th).										Quarterly	GoP	236,400			
MEDICAL/LABORATORY EQUIPMENT																		
Portable foldable Dental Chair	Medical	SVP		3/11/2016		3/18/2016	3/18/2016	3/18/2016		3/19/2016	3/20/2016	3/21/2016	Apr 2016	GoP	50,000			
Complete Blood Count (CBC)	Medical	SVP		3/11/2016		3/18/2016	3/18/2016	3/18/2016		3/19/2016	3/20/2016	3/21/2016	Apr 2016	GoP	190,000			
Urine Centrifuge	Medical	SVP		3/11/2016		3/18/2016	3/18/2016	3/18/2016		3/19/2016	3/20/2016	3/21/2016	Apr 2016	GoP	50,000			
Medical Sterilizer	Medical	SVP				3/18/2016	3/18/2016	3/18/2016		3/19/2016	3/20/2016	3/21/2016	Apr 2016	GoP	7,000			
FUEL, OIL & LUBRICANTS																		
ELECTRICITY EXPENSES																		
Electricity Expenses	GSS	Direct Contracting											Monthly	GoP	2,400,000			
Electrical Supplies & Materials	GSS	Public Bidding		3/9/2016		3/16/2016	3/16/2016	3/16/2016		3/17/2016	3/18/2016	3/19/2016	Apr 2016	GoP	500,000			
Water System Supplies & Materials and Water Expenses	GSS	SVP		3/9/2016		3/16/2016	3/16/2016	3/16/2016		3/17/2016	3/18/2016	3/19/2016	Apr 2016	GoP	687,000			
REPAIR & MAINTENANCE OFFICE EQUIPMENT																		
Repair of Various Furnitures & Fixtures	LRP Offices	SVP		3/28/2016		4/4/2016	4/4/2016	4/4/2016		4/5/2016	4/6/2016	4/7/2016	Jun 2016	GoP	30,000			

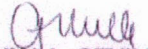
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	Repair of Various Office Equipment (Finance)	Finance	SVP		3/28/2016		4/4/2016	4/4/2016	4/4/2016		4/5/2016	4/6/2016	4/7/2016	Jun 2016		GoP	30,000		
	Repair of Various Office Equipment (Supt)	Supt	SVP		3/28/2016		4/4/2016	4/4/2016	4/4/2016		4/5/2016	4/6/2016	4/7/2016	Jun 2016		GoP	30,000		
	Diode	GSS	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	1,250		
	Capacitor	GSS	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	1,250		
	V-Belt	GSS	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	12,000		
	Pulley	GSS	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	4,000		
	REPAIR & MAINTENANCE TRANSPORTATION EQUIPMENT																		
5	#F-33 716 (Interior & Exterior) front wheel tire for Nagano Tractor	AGRO	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	80,000		
3	#F-37 11-2-24 (Interior & Exterior) rear wheel tire for Nagano Tractor	AGRO	SVP		4/1/2016		4/8/2016	4/8/2016	4/8/2016		4/11/2016	4/12/2016	4/13/2016	Apr 2016		GoP	100,000		
7	Repair of BuCor Vehicle	GSS	SVP				3/16/2016	3/16/2016	3/16/2016		3/21/2016	3/22/2016	3/23/2016	Apr 2016		GoP	75,000		
	RENTS-EQUIPMENT																		
8	Rental of Vehicle for NCCW	SVP			9/30/2016		10/7/2016	10/7/2016	10/7/2016		10/11/2016	10/12/2016	10/13/2016	Oct 2016		GoP	50,000		
	CAPITAL OUTLAY																		
9	Motor Vehicle	GSS	Public Bidding		1/11/2016		1/18/2016	1/18/2016	1/18/2016	1/21/2016	1/25/2016	1/26/2016	1/27/2016	Mar 2016		GoP	1,000,000		
0	TRAVELLING EXPENSES		Direct Contracting														3,677,000		
1	TRAINING EXPENSES		Direct Contracting														206,000		
2	POSTAGE AND DELIVERIES EXPENSES		SVP														47,000		
3	MOBILE/LANDLINE EXPENSES		SVP														138,000		
4	INTERNET SUBSCRIPTION EXPENSES		Direct Contracting														122,000		
5	CABLE SATELLITE, TELEGRAPH & RADIO EXPENSES		Direct Contracting														13,000		
6	CONSULTANCY SERVICES		SVP														16,000		
7	OTHER PROFESSIONAL SERVICES		SVP														74,000		

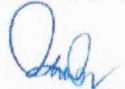
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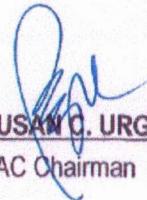
18	FIDELITY BOND PREMIUMS	Direct Contracting																	10,000	
19	INSURANCE EXPENSES	Direct Contracting																	30,000	
20	ADVERTISING EXPENSES	SVP																	21,000	
21	PRINTING & PUBLICATION EXPENSES	SVP																	42,000	
22	REPRESENTATION EXPENSES																		200,000	
23	OTHER EXPENSES																		100,000	
	TOTAL																		56,382,067	

Prepared by:

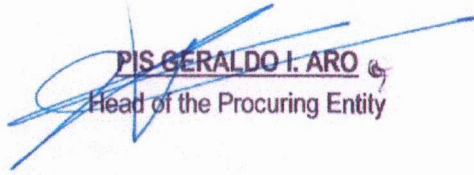

ANGELINA L. SEVILLE
 Head, BAC Secretariat

Recommending Approval:


DAISY MAE N. REBAO
 Chief, Finance Section


DR. SUSAN C. URGEL
 BAC Chairman

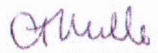
Approved by:


PIS GERALDO I. ARO
 Head of the Procuring Entity

**Bureau of Corrections - Leyte Regional Prison (LRP)
Annual Procurement Plan CY 2016**

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	REPAIR & MAINTENANCE OTHER INFRASTRUCTURE ASSETS																		
	Repair/Road Concreting to Medium/Minimum Security Camp	GSS	Public Bidding		1/8/2016	-	1/18/2016	1/18/2016	1/18/2016	1/21/2016	1/25/2016	1/26/2016	1/28/2016	Mar 2016		GoP	488,678		
	REPAIR & MAINTENANCE BUILDING & OTHER STRUCTURE																		
	Repair of Livelihood and Display Area	GSS	SVP		3/13/2016		3/22/2016	3/22/2016	3/22/2016	-	3/23/2016	3/24/2016	3/26/2016	May 2016		GoP	300,000		
	School Building Repairs	GSS	SVP				3/22/2016	3/22/2016	3/22/2016	-	3/23/2016	3/24/2016	3/26/2016	May 2016		GoP	30,000		
	Repainting of Office Facility (Finance)	GSS	SVP				3/22/2016	3/22/2016	3/22/2016	-	3/23/2016	3/24/2016	3/26/2016	May 2016		GoP	30,000		
	Refurbishing of Multi-Purpose Hall	GSS	SVP		3/13/2016		3/22/2016	3/22/2016	3/22/2016	-	3/23/2016	3/24/2016	3/26/2016	May 2016		GoP	500,000		
	Office Repair (Moral & Spiritual Section)	GSS	SVP		3/15/2016		3/22/2016	3/22/2016	3/22/2016		3/23/2016	3/24/2016	3/26/2016	Apr 2016		GoP	100,000		
	Repair of LRP Amory	GSS	SVP		3/14/2016		3/21/2016	3/21/2016	3/21/2016		3/22/2016	3/23/2016	3/28/2016	May 2016		GoP	230,000		
	Repair & Renovation of Two (2) Storey APS Office	GSS	SVP		3/8/2016		3/15/2016	3/15/2016	3/15/2016		3/17/2016	3/18/2016	3/21/2016	May 2016		GoP	125,000		
	CAPITAL OUTLAY																		
	Concreting/Repair of Maximum Perimeter Fence & Post Tower	GSS	Public Bidding	5/25/2016	6/1/2016	6/8/2016	6/20/2016	6/20/2016	6/20/2016	6/23/2016	7/4/2016	7/6/2016	7/8/2016	Sep 2016		GoP	3,150,130		
	Completion of RDC Building, Maximum Security Camp	GSS	Public Bidding	5/25/2016	6/1/2016	6/8/2016	6/20/2016	6/20/2016	6/20/2016	6/23/2016	7/4/2016	7/6/2016	7/8/2016	Oct 2016		GoP	1,849,870		
	TOTAL																6,803,678		

Prepared by:



ANGELINA L. SEVILLE

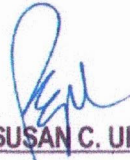
Head, BAC Secretariat

Recommending Approval:



DAISY MAE N. REBAO

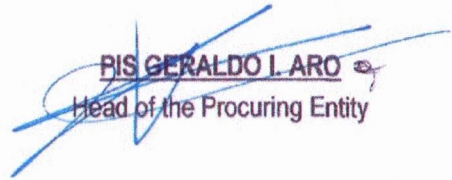
Chief, Finance Section



DR. SUSAN C. URGEL

BAC Chairman

Approved by:



BIS GERALDO L. ARO

Head of the Procuring Entity