Procurement Form No. 2

## **ANNUAL PROCUREMENT PLAN**

Procuring Entity / Units: BUREAU OF CORRECTIONS (LRP)

Calendar year: 2015

Type of Contract		Extent/Size of	Procurement					TIN	AE S	CHEC	ULE					APPROVED BUDGET FO
		Contract Scope/Packages	Method	1	F	М	A	M	J	J	A	S	0	N	D	THE CONTRACT
) <b>A.</b>	PROCUREMENT OF GOODS/SUPPLIES/ MATERIALS															
	A1- OFFICE SUPPLIES EXPENSES	For use at different LRP Offices	Alternative Method (Negotiation)	/			/			1			1			1,369,711.00
	A2- OTHER SUPPLIES															
	A2-1) Food Catering Services (Max./Med./Min.)	1800 inmates x P50 x 365 days	Public Bidding	/						1						33,480,000.00
)	A2-2) Medicines/Medical Supplies	1800 inmates x P5 x 365 days	Alternative Method (Small Value Proc.)	1	/	/	/	/	/	/	/	1	1	1	/	3,285,000.00
	A2-3) T-shirt	1800 inmates x 2pcs.	Public Bidding			. /			1			1			1	450,000.00
	A2-4) Laundry Soap	1800 inmates 1bar/inmate/month	Alternative Method (Small Value Proc.)	/	/	1	/	1	1	/	/	1	1,	1	/	540,000.00
	A2-5) Mosquito Net	1800 inmates	Public Bidding						1							360,000.00
	A2-6) Blanket	1800 inmates	Public Bidethig						1							270,000.00

A2-7) Mat	1800 inmates	Public Bidding						/							270,000.00
A2-8) Slippers	1800 inmates	Public Bidding						1							126,000.00
A2-9) POL	Gasoline, Diesel and Lubricants for LRP Vehicles	Alternative Method (Direct Contracting)	,	/	,	,	/	,	,	/	,	/	/	/	796,170.00
A2-10) Vehicle Spare parts	For use in the maintenance of LRP Vehicles	Alternative Method (Small Value Proc.)	1	/	1	1	/	′	1	1	1	/	/	1	393,880.00
A2-11) Hardware & Construction Materials	For use in the repairs & maintenance of LRP Buildings & structures	Alternative Method (SVP)	′	/	1	/	/	1	/	1	1	/	/	1	2,676,170.00
A2-12) Electrical Supplies	For use in the maintenance of LRP electrical facilities	Alternative Method (SVP)	1	/	1	/	1	1	/	1	1	/	/	1	125,140.00
A2-13) Ammunitions	For use of the LRP Custodial Personnel in the performance of their duties.	Public Bidding													1,013,000.00
A2-14) Hospital Instrument	For minor operations	Alternative Method (SVP)	1					/							200,000.00
A2-15) School Supplies	For use of the LRP inmates non-formal Education	Direct Contracting				/						A			58,000.00

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A3- EQUIPMENT		I	Т	Г	Т	Т	Т	Т	Т	Т	Т	T	T	Т	1
A3-1) Office Equipment	For use in different offices, repair and maintenance	Alternative method (SVP)	/	,	/	,	/	,	/	/	,	/	/	/	4,124,450.00
A3-2) Vehicles	Service Van, Isuzu Turbo, Brand New	Public Bidding													1,400,000.00
	Service Truck, Isuzu, Brand new Service Vehicle,	Public Bidding Public Bidding													1,200,000.00
A4-0THERS A4-1) Seminars	Fortuner, Brand new  For continuing and upgrading knowledge	Direct Contracting													120,000.00
B. PROCUREMENT OF CIVIL WORKS	Dull-dimen & Common and		,			Ļ	,		Ļ						
B1- REPAIRS & MAINTENANCE- BUILDINGS & STRUCTURES	Buildings & Structures for Operations- Custody, Maintenance & Rehabilitation of National Prisoners	Alternative Method (SVP)	,	,	,	,	/	/	/	/	<b>'</b>			<b>'</b>	750,000.00
B2- OTHER BUILDINGS & STRUCTURE OUTLAYS	> Construction of	Public Bidding													1,175,852.40

,	Covered Court												
	> Concreting of Medium Security Camp front yard	Public Bidding											261,635.00
	>Road concreting from Admin. To Minimum Sec. Camp	Public Bidding											4,963,330.00
1	>Concrete Perimeter fence with Catwalk	Public Bidding											4,180,387.20
C. PROVISION FOR EMERGENCY PURCHASE													
GRAND TOTAL											65,388,725.60		

Prepared by:

MS. ANGELINA L. SEVILLE BAC Secretariat Recommended by:

M9. LUZ M. DAVIN
DIC-Accounting & Budget

DR. SUSAN Q URGEI

Approved:

FRANKLIN JESUS B. BUCAYU
DIRECTOR
HEAD OF THE PROCURING ENTITY

**Recommending Approval:** 

Superintendent