


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020305000	Food Subsistence of 17,353 PDL NBP Maximum Security Compound	MAXSECOM	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	443,369,150.00	443,369,150.00	0	Based on ₱70.00/ day at 365 days per PDL 31,844 population
5020305000	Food Subsistence for 11,046 PDL at Medium, Minimum, RDC	MedSeCom MinSeCom RDC	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	282,225,300.00	282,225,300.00	0	
5020305000	Food Subsistence for 3,445 PDL at Correctional Institution for Women	CIW	YES	Competitive Bidding	Oct. 2021	Oct. 2021	Nov. 2021	Nov. 2021	GoP	88,019,750.00	88,019,750.00	0	
TOTAL										813,614,200.00	813,614,200.00	0	

Prepared by:

Recommending approval:

Approved:


MR WILLIAM M. TERRADO
BuCor BAC Secretariat


C/CSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC GERALD Q. BANTAG
Director General, BuCor

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020307000	Drugs and Medicines	NBP/CIW/RDC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	130,652,845.20	130,652,845.20	0	PDL Drugs and Medicines
5020308000	Medical, Dental and Laboratory Supplies	NBP/CIW/RDC	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	9,772,000.00	9,772,000.00	0	PDL Medical, Dental and Laboratory Supplies
5020399000	Supply and Delivery of Office Furnitures	SUPPLY	NO	Competitive Bidding	Feb. 2022	Feb. 2022	Mar. 2022	Mar. 2022	GoP	5,367,196.00	5,367,196.00	0	for different office use
5029902000	Printing BUCOR JOURNAL, PLANNER CALENDAR, COFFE TABLE	PIO	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	1,057,000.00	1,057,000.00	0	for Bucor use
5021303099	Supply and Delivery of Construction Materials for the Construction of Apartment Style Cryp and Coffin for PDL	GSD-CES	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	2,500,000.00	2,500,000.00	0	For PDL use
5020309000	Fuel, Oil and Lubricants	SUPPLY	YES	Direct Contracting	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	GoP	16,480,000.00	16,480,000.00	0	for NBP/CIW
TOTAL										165,829,041.20	165,829,041.20		

Prepared by:

Recommending approval:

Approved:


MR WILLIAM M. TERRADO
BuCor BAC Secretariat


C/CSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC GERALD Q. BANTAG
Director General BuCor


**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**

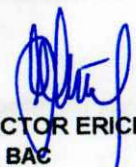
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405010	Military Police and Security Equipment	FOS	NO	Competitive Bidding	Mar. 2022	Mar. 2022	Apr. 2022	Apr. 2022	Special Purpose Fund	20,000,000.00	0	20,000,000.00	for security use

Prepared by:

Recommending approval:

Approved:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat


C/CSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC GENERAL D.Q. BANTAG
Director General, BuCor

**BUREAU OF CORRECTIONS (NBP/CIW)
FY 2022 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Water System Development	GSD	YES	Competitive Bidding	Oct-2021	Nov. 2021	Jan-22	Jan-22	GoP	10,000,000.00	10,000,000.00	for all prison compounds
	Renovation of Admin Bldg & Offices	GSD	NO	Competitive Bidding	Feb-22	Mar. 2022	Apr. 2022	Apr. 2022	GoP	15,000,000.00	15,000,000.00	water proofing, painting and repair
	Improvement of Perimeter Fence at Security Prison Compound	GSD	NO	Competitive Bidding	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	2,500,000.00	2,500,000.00	barbed wire, masonry & carpentry
	Installation of Lighting Fixtures at Security Prison Compound	GSD	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan. 2022	Feb. 2022	GoP	3,000,000.00	3,000,000.00	perimeter lightings
	Repair of Agro Industry Facilities	AGRO	NO	Negotiated Procurement (SVP)	Feb. 2022	Mar. 2022	Apr. 2022	Apr. 2022	GoP	800,000.00	800,000.00	for agro industry Bldgs
	Improvement of Gates & Outpost	GSD	YES	Competitive Bidding	Nov. 2021	Nov. 2021	Jan 2022	Feb 2022	GoP	3,000,000.00	3,000,000.00	for security facilities
TOTAL										34,300,000.00	34,300,000.00	

Prepared by:

Recommending approval:

Approved:


MR. WILLIAM M. TERRADO
BuCor BAC Secretariat


C/CSUPT VICTOR ERICK L. PASCUA
Chairperson, BAC


USEC GERALD A. BANTAG
Director General, BuCor