

**Bureau of Corrections- Sablayan Prison Penal Farm
Indicative Annual Procurement Plan 2019**

Code (PAP) UACS	Procurement Program/ Project	PMO/ End- User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing/P.O.		Total	MOOE	CO	
ITEM A. TRAVELLING EXPENSES												
A.1	Traveling Expenses -Local	AS	N/A	N/A	N/A		N/A	GoP	3,815,000.00	3,815,000.00		For travelling expenses of Custodial Personnel in transporting PsDL for turn-over to different courts in the country & for attending conferences/seminars and other official functions within Mindoro Provinces and other parts of the country.
ITEM B. TRAININGS/ SEMINARS		AS	N/A	N/A	N/A	N/A	N/A	GoP	411,000.00	411,000.00		Professionalization of the BAC/TWG/Secretariat, Admin/Personnel, Accounting/Budget, Agro & SPPF Officers & Employees
ITEM C. SUPPLIES AND MATERIALS EXPENSES												
C.1	Common- Use Supplies and Equipment AVAILABLE in PS-DBM	AS	NP-53 5-Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,027,000.00	1,027,000.00		Various common-use office supplies available at PS for all units of SPPF (Please refer to the attached Approved APP-CSE 2019 submitted at PS-DBM on August 31, 2018)
C.1.1	Common- Use Supplies and Equipment NOT AVAILABLE in PS-DBM	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				Various common-use office supplies NOT available at PS-DBM for all units of SPPF
C.2	Food Supplies	AS	Competitive Bidding	10/2/2018	10/22/2018	11/4/2018	11/15/2018	GoP	47,107,000.00	47,107,000.00		Provision of Food Supplies for Persons Deprived of Liberty
C.3	Drugs and Medicine	General Hospital	Competitive Bidding					GoP				Supply and delivery of Medicine for PsDL Use
	January & February 2019		Competitive Bidding	10/2/2018	10/22/2018	10/25/2018	10/26/2018		1,308,500.00	1,308,500.00		
	March & April 2019		Competitive Bidding	10/29/2018	11/18/2018	11/21/2018	11/22/2018		1,308,500.00	1,308,500.00		
	May & June 2019		Competitive Bidding	11/23/2018	12/14/2018	12/16/2018	12/17/2018		1,308,500.00	1,308,500.00		
	July & August 2019		Competitive Bidding	5/2/2019	5/23/2019	5/25/2019	5/26/2019		1,308,500.00	1,308,500.00		
	September & October 2019		Competitive Bidding	7/2/2019	7/23/2019	7/25/2019	7/26/2019		1,308,500.00	1,308,500.00		
	November & December 2019		Competitive Bidding	3/9/19	9/24/2018	9/25/2019	9/27/2019		1,308,500.00	1,308,500.00		
C.4	Medical, Dental and Laboratory Supplies Expenses as needed by the SPPF General Hospital	General Hospital	Competitive Bidding					GoP				Supply and delivery of Medical, Dental and laboratory Supplies for PsDL Use
	1st Quarter		Competitive Bidding	11/5/2018	11/13/2018	11/15/2018	11/16/2018		215,500.00	215,500.00		
	2nd Quarter		Competitive Bidding	12/4/2018	12/12/2018	12/17/2019	12/18/2018		215,500.00	215,500.00		
	3rd Quarter		Competitive Bidding	5/13/2019	5/21/2019	5/24/2019	5/25/2019		215,500.00	215,500.00		
	4th Quarter	Competitive Bidding	7/15/2019	7/23/2019	7/26/2019	7/27/2019	215,500.00	215,500.00				
C.5	Petroleum, Oil, and Lubricant (POL)		Competitive Bidding					GoP				Supply and delivery of Petroleum Oil and Lubricant for SPPF vehicle and equipment use
	January 2019	GSS	Competitive Bidding	11/5/2018	11/13/2018	11/15/2019	11/16/2018	GoP	248,834.00	248,834.00		
	February 2019	GSS	Competitive Bidding	1/3/2019	1/11/2019	1/16/2019	1/17/2019	GoP	248,833.00	248,833.00		
	March 2019	GSS	Competitive Bidding	2/4/2019	2/12/2019	2/14/2019	2/15/2019	GoP	248,833.00	248,833.00		
	April 2019	GSS	Competitive Bidding	3/4/2019	3/12/2019	3/14/2019	3/15/2019	GoP	248,834.00	248,834.00		
	May 2019	GSS	Competitive Bidding	4/5/2019	4/15/2019	4/17/2019	4/18/2019	GoP	248,833.00	248,833.00		
	June 2019	GSS	Competitive Bidding	5/6/2019	5/14/2019	5/16/2019	5/17/2019	GoP	248,833.00	248,833.00		
	July 2019	GSS	Competitive Bidding	6/4/2019	6/12/2019	6/14/2019	6/17/2019	GoP	248,834.00	248,834.00		
	August 2019	GSS	Competitive Bidding	7/5/2019	7/14/2019	7/16/2019	7/18/2019	GoP	248,833.00	248,833.00		
	September 2019	GSS	Competitive Bidding	8/9/2019	8/20/2019	8/22/2019	8/23/2019	GoP	248,833.00	248,833.00		
	October 2019	GSS	Competitive Bidding	9/8/2019	9/13/2019	9/16/2019	9/18/2019	GoP	248,834.00	248,834.00		
	November 2019	GSS	Competitive Bidding	10/8/2019	10/16/2019	10/17/2019	10/18/2019	GoP	248,833.00	248,833.00		
	December 2019	GSS	Competitive Bidding	10/31/2019	11/7/2019	11-Nov-19	11/12/2019	GoP	248,833.00	248,833.00		

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C.6	Other Supplies and Materials							GoP				
	PsDL's Gratuity	AS	N/A					GoP	2,582,000.00	2,582,000.00		Compensation of Persons Deprived of Liberty
	Laundry Soap	Supply Section	Competitive Bidding	11/8/2018	11/14/2018	12/3/2018	12/4/2018	GoP	498,960.00	498,960.00		Supply and delivery of Laundry Soap for SPPF PsDL use
	Bath Towel	Supply Section	Competitive Bidding	11/8/2018	11/14/2018	12/3/2018	12/4/2018	GoP	268,800.00	268,800.00		Supply and delivery of Mat for SPPF PsDL use
	Toothbrush	Supply Section	Competitive Bidding	11/8/2018	11/14/2018	12/3/2018	12/4/2018	GoP	43,470.00	43,470.00		Supply and delivery of Toothbrush for SPPF PsDL use
	Toothpaste	Supply Section	Competitive Bidding	11/8/2018	11/14/2018	12/3/2018	12/4/2018	GoP	199,080.00	199,080.00		Supply and delivery of Toothpaste for SPPF PsDL use
	Bath Soap	Supply Section	Competitive Bidding	11/8/2018	11/14/2018	12/3/2018	12/4/2018	GoP	347,760.00	347,760.00		Supply and delivery of Bath Soap for SPPF PsDL use
	Procurement of PsDL's Uniform (T-Shirt) with Prison Markings	Supply Section	Competitive Bidding	11/09/2018	11/20/2018	11/21/2018	11/22/2018	GoP	294,000.00	294,000.00		Supply and delivery of Uniform (T-shirt) for SPPF PsDL use (1st Quarter)
	Procurement of PsDL's Uniform (T-Shirt) with Prison Markings	Supply Section	Competitive Bidding	05/13/2019	05/21/2019	05/22/2019	05/23/2019	GoP	294,000.00	294,000.00		Supply and delivery of Uniform (T-shirt) for SPPF PsDL use (3rd Quarter)
	Official Visitors Accomodation	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	700,000.00	700,000.00		Official visitors from NHQ and other government agencies and for DF of concerned section/unit visitors accomodation
	Foundation Day Celebration	Central Prison	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	90,000.00	90,000.00		SPPF Foundation day celebration expense
	Foundation Day Celebration	SISP	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	20,000.00	20,000.00		SISP Fpundation day celebration expense
	Foundation Day Celebration	PSP	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	20,000.00	20,000.00		PSP Fpundation day celebration expense
	Foundation Day Celebration	SSP	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	20,000.00	20,000.00		SSP Fpundation day celebration expense
	NCCW Event for SPPF's PsDL	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	150,000.00	150,000.00		NCCW Event Prizes, Honorarium, Food, Transportation and Supplies
	Various Ammunition for Different Firearms	Armory Section	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	300,000.00	300,000.00		SPPF Amory section use
	PROGRAM/PROJECT, SKILL TRAINING / SEMINAR UNDER REFORMATION:											
	Moral Spiritual Reformation	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		Various Program/Project, Training & Seminar for Reformation Programs
	Behavioral Modification	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	50,000.00	50,000.00		
	Education Program	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		
	Work and Livelihood Program	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		
	Health Program	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	100,000.00	100,000.00		
	Sport and Recreation	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	198,930.00	198,930.00		
	ITEM D. UTILITIES EXPENSES											
D.1	Water Expenses	AS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	863,000.00	863,000.00		SPPF Water Supply
D.2	Electricity	AS		N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	3,829,000.00	3,829,000.00		SPPF Power Supply
	ITEM E. COMMUNICATION EXPENSES											
E.1	Postage and courier Services	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	85,000.00	85,000.00		Postage and Delivery and Courier requirements of SPPF
E.2	Mobile Loads / Plans Subscription	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	43,000.00	43,000.00		Provision of Prepaid Mobile Cellular Cards to SPPF officials and authorized personnel
E.3	Landline	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	83,000.00	83,000.00		Provision of Prepaid Cards to SPPF officials and authorized personnel for long distance telephone calls

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E.4	Internet Subscriptions Expenses	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				
	1. OPCEN	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Provision of unlimited prepaid data plan for SPPF operation center
	2. Budget & Accounting	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Provision of unlimited prepaid data plan for the Budget and Accounting Office Use
	3. Reformation	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Provision of unlimited prepaid data plan for SPPF Reformation Use
	4. Overseer	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Provision of unlimited prepaid data plan for SPPF Overseer's Office
	5. SDO	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Provision of unlimited prepaid data plan for SPPF's SDO Use
	6. Personnel	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Provision of unlimited prepaid data plan for SPPF's Personnel Office
	7. Documents	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	12,000.00	12,000.00		Provision of unlimited prepaid data plan for SPPF's Documents Office
	8. BAC	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	24,000.00	24,000.00		Provision of unlimited prepaid data plan for SPPF's BAC Use
	9. Other Offices	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	3,000.00	3,000.00		Provision of limited prepaid data plan for the other offices of SPPF
E.5	Cable Subscriptions	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	17,000.00	17,000.00		Subscription of cable television services for SPPF offices
ITEM F.	PROFESSIONAL SERVICES											
F.1	Other Professional Services	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	118,000.00	118,000.00		SPPF Other Professional Services
ITEM G.	RM Buildings and Other Structures											
G.1	RM Other Infrastructure Assets							GoP				
	1. RM Roofing Sheet and Dental Clinic Window and Door	Central Prison	Competitive Bidding	7/5/2019	7/29/2019	8/1/2019	8/2/2019	GoP	500,000.00	500,000.00		Repair and Maintenance of roofing sheet for hospital, dormitory 3 and GSS Garage and dental clinic window and door
	2. RM Perimeter Fence	SISP	Competitive Bidding	7/5/2019	7/29/2019	8/1/2019	8/2/2019	GoP	500,000.00	500,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	3. RM Perimeter Fence	PSP	Competitive Bidding	7/5/2019	7/29/2019	8/1/2019	8/2/2019	GoP	500,000.00	500,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	4. RM Perimeter Fence	SSP	Competitive Bidding	7/5/2019	7/29/2019	8/1/2019	8/2/2019	GoP	500,000.00	500,000.00		Repair and Maintenance of various SPPF offices Building and facilities
	5. RM Armory Section	GSS	Competitive Bidding	1/8/2019	1/16/2019	1/17/2019	1/18/2019	GoP	286,000.00	286,000.00		Repair and Maintenance of various SPPF offices Building and facilities
G.2	RM Office Equipment/Replacement	AS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				Repair & Maintenance of Office Equipment
	Laptop	GSS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	37,643.15	37,643.15		Repair & Maintenance of Office Equipment
	Laptop	BAC	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	37,643.15	37,643.15		Repair & Maintenance of Office Equipment
	Laptop	Educ	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	37,643.15	37,643.15		Repair & Maintenance of Office Equipment
	Laptop	SDO	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	37,643.15	37,643.15		Repair & Maintenance of Office Equipment
	Printer		NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	9,427.40	9,427.40		Repair & Maintenance of Office Equipment
G.3	RM Machinery	GSS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	529,000.00	529,000.00		Repair & Maintenance of Other machinery ,Equipment and implements
G.4	Repair & Maintenance of Motor vehicles	GSS	Direct Contracting	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	502,000.00	502,000.00		Quarterly maintenance of government vehicle
G.5	Tires & Accessories	GSS	NP-53.9-Small Value Procurement:	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				

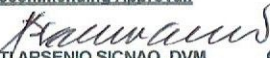
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ITEM H.	INSURANCE EXPENSE											
H.1	Insurance	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	28,000.00	28,000.00		Vehicle & Building Insurance
ITEM I.	ADVERTISING EXPENSE											
I.1	Advertising	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	22,000.00	22,000.00		SPPF information Drive/Campaign/Dissemination, Publication and printing of SPPF Publication/Newsletter & ARTA/GAD/FOI Tarpaulins
I.2	Printing and Publication Expenses	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	41,000.00	41,000.00		
ITEM J.	RENTALS											
J.1	Rent - Equipment	AS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	47,000.00	47,000.00		Agro Machineries & Equipment as needed
ITEM K.	FIDELITY BOND PREMIUMS											
K.1	Fidelity Bond Premiums	AS	NP-53.5-Agency-to-Agency	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	10,000.00	10,000.00		For Petty Cash Fund (PCF) accountable officers
ITEM L.	REPRESENTATION EXPENSES											
L.1	Representation Expenses	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	187,000.00	187,000.00		Representation for SPPF visitors
ITEM M.	OTHER MOOE											
M.1	Other Maintenance & Operating Expenses											
	1. PsDL's Gratuity	AS	N/A	N/A				GoP	658,000.00	658,000.00		Compensation of Persons Deprived of Liberty
M.2	Agro-Industry Section (MOOE)	AS	Competitive Bidding	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	1,533,000.00	1,533,000.00		SPPF Agro-Industry Section MOOE <small>(Please refer to the attached approved Indicative APP 2019 of the Agro-Industry Section)</small>
ITEM N.	CAPITAL OUTLAYS											
N.1	Machinery & Equipment Outlay	GSS	Competitive Bidding					GoP				SPPF's Machinery and Equipment
	1. Generator Set	Central Prison	Competitive Bidding	8/5/2019	8/26/2019	7/2/2019	7/3/2019	GoP	316,397.00		316,397.00	SPPF's Machinery and Equipment
	2. Generator Set	SISP	Competitive Bidding	8/5/2019	8/26/2019	7/2/2019	7/3/2019	GoP	250,000.00		250,000.00	SPPF's Machinery and Equipment
	3. Generator Set	PSP	Competitive Bidding	8/5/2019	8/26/2019	7/2/2019	7/3/2019	GoP	250,000.00		250,000.00	SPPF's Machinery and Equipment
	4. Generator Set	SSP	Competitive Bidding	8/5/2019	8/26/2019	7/2/2019	7/3/2019	GoP	250,000.00		250,000.00	SPPF's Machinery and Equipment
N.2	Transportation Equipment Outlay	GSS		To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				SPPF's Transportation Equipment
	1. Motorcycle Vehicle	Central Prison	Competitive Bidding	7/12/2019	7/20/2019	7/23/2019	7/24/2019	GoP	55,428.50		55,428.50	SPPF's Transportation Equipment
	2. Motorcycle Vehicle	SISP	Competitive Bidding	7/12/2019	7/20/2019	7/23/2019	7/24/2019	GoP	55,428.50		55,428.50	SPPF's Transportation Equipment
	3. Motorcycle Vehicle	PSP	Competitive Bidding	7/12/2019	7/20/2019	7/23/2019	7/24/2019	GoP	55,428.50		55,428.50	SPPF's Transportation Equipment
	4. Motorcycle Vehicle	SSP	competitive Bidding	7/12/2019	7/20/2019	7/23/2019	7/24/2019	GoP	55,428.50		55,428.50	SPPF's Transportation Equipment

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Furniture, Fixtures and Books Outlay	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP				SPPF's Furnitures, Fixtures and Books
1. Filing Cabinets	GSS	NP-53.9-Small Value Procurement	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	11,889.00		11,889.00	SPPF's Furnitures, Fixtures and Books
							TOTAL	M.O.O.E.	Capital Outlay		
							₱ 82,962,000.00	₱ 81,662,000.00	₱ 1,300,000.00		

Prepared by:

CO2 RUBEN I. FABRIGAS
 BuCor-SPPF BAC Secretariat

Recommending Approval:

CO1 ARSENIO SICNAO, DVM
 SPPF Admin & Planning Officer,
 Chief, Agro-Industry Section


CO1 RUBILYN C. BACANI
 Head, Budget Unit


CO2 REYNALDO D. LOPEZ
 Head, Accounting Unit


CSO4 MARSHALL N. DIOMAMPO
 Chairperson, Bids & Awards Committee

Approved by:

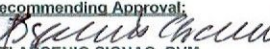
CSUPT ELISEO J. BELVIS
 Officer-in-Charge, SPPF

SPPF's Agro-Industry Indicative APP 2019

Procurement Program/Project	PMO/	End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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TRAVELLING EXPENSES												
Traveling Expenses												
-Local training/ seminar workshop	AS	N/A	N/A	N/A	N/A	N/A	GoP					For travelling expenses of agro officials and personnel attending seminars and other official functions within Mindoro Provinces and other part
Organic/ agricultural related seminars and professional and scientific seminars	AS	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			1st Quarter seminar for 4 personnel @ Php15,000/p.
	AS	N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00			1st Quarter seminar for 1 personnel @ Php25,000/p.
	AS	N/A	N/A	N/A	N/A	N/A	GoP	105,000.00	105,000.00			2nd Quarter seminar for 7 personnel @ Php15,000/p.
	AS	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00			3rd Quarter seminar for 4 personnel @Php15,000/p.
	AS	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00			4th Quarter seminar for 2 personnel @ Php10,000/p.
UTILITIES EXPENSES												
Water Expenses	AS		N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00			SPPF's Agro Water Supply
Electricity	AS	Direct Contracting	N/A	N/A	Occidental Mindoro Electric Cooperative (OMECCO) Monthly Billing System		GoP	458,000.00	458,000.00			SPPF's Agro Power Supply
COMMUNICATION EXPENSES												
Postage and courier Services	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	6,000.00	6,000.00			Postage and Delivery and Courier requirements of SPPF Agro
Mobile Loads / Plans Subscription	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	4,000.00	4,000.00			Provision of Prepaid Mobile Cellular Cards to SPPF Agro officials and personnel
Landline	AS	Small Value Proc	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	10,000.00	10,000.00			Provision of Prepaid Cards to SPPF Agro officials and authorized personnel for distance telephone calls
Internet Subscriptions Expenses	AS	Shopping	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	5,000.00	5,000.00			Provision of prepaid data plan for SPPF Agro Officials
PROFESSIONAL SERVICES												
Consultancy Service	AS	Small Value Proc	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	14,000.00	14,000.00			SPPF Agro Consultancy Services
Other Professional Services	AS	Small Value Proc	To be Scheduled by the Bids & Awards Committee (BAC)				GoP					
Buildings and Other Structures												
Other Infrastructure Assets												
RM Storage Room for Agro Production	Central Prison	Competitive Bidding	2/1/2019	2/21/2019	2/25/2019	2/26/2019	GoP	150,500.00	150,500.00			Repair and Maintenance of various SPPF Agro Building and
RM Storage Room for Agro Production	SISP	Competitive Bidding	2/1/2019	2/21/2019	2/25/2019	2/26/2019	GoP	150,500.00	150,500.00			Repair and Maintenance of various SPPF Agro Building and
RM Storage Room for Agro Production	PSP	Competitive Bidding	2/1/2019	2/21/2019	2/25/2019	2/26/2019	GoP	150,500.00	150,500.00			Repair and Maintenance of various SPPF Agro Building and
RM Storage Room for Agro Production	SSP	Competitive Bidding	2/1/2019	2/21/2019	2/25/2019	2/26/2019	GoP	150,500.00	150,500.00			Repair and Maintenance of various SPPF Agro Building and
Office Equipment	AS	Small Value Proc	To be Scheduled by the Bids & Awards Committee (BAC)				GoP	17,000.00	17,000.00			Repair and Maintenance of various SPPF Agro Office and
Repair & Maintenance of Motor vehicles	GSS	Direct Contracting	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP	62,000.00	62,000.00			Quarterly maintenance of SPPF Agro vehicle
Tires & Accessories	GSS	Small Value Proc	To be Scheduled by the Bids & Awards Committee (BAC) as needed				GoP					
								TOTAL	M.O.O.E.			
								1,533,000.00	1,533,000.00			


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